

Monthly Progress Report December,2018



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Tando Jam at Tunnel Farming Site Khairpur.

Abbreviations

SRSO	Sindh Rural Support Organization
GoS	Government of Sindh
PSC	Poverty Scorecard
нн	Household
PPRP Progra	1 7
CEO	Chief Executive Officer
TL	Team Leader
MIS System	Management Information า
GIS	Geographical Information System
со	Community Organization
vo	Village Organization
LSO	Local Support Organization
PMU	Programme Monitoring Unit
MER Resear	Monitoring Evaluation and ch
RSPN Netwo	Rural Support Programme rk
SMT	Social Mobilization Team
DM	District Manager
MEC	Monitoring & Evaluation Cell
UC	Union Council
DPR	Daily Progress Report
MPR	Monthly Progress Report
WDD Depart	•

CIF	Community Investment Fund
IGG	Income Generating Grant
CMST Trainir	Community Managed Skills
TNA	Training Need Assessment
ΤΝΙ	Training Need Identification
MIP	Micro-Investment Plan
MEO	Monitoring Evaluation officer
PI	Programme Introduction
SM	Social Mobilization
S.O	Social Organizer
UI	Unit In charge
_	Managerial Activist Conference
MAC	
-	VO Management & Skills
VMST	VO Management & Skills
VMST Trainir	VO Management & Skills
VMST Trainir LCHS	VO Management & Skills ng Low-Cost Housing Scheme
VMST Trainir LCHS VTP	VO Management & Skills ng Low-Cost Housing Scheme Vocational Training Programme
VMST Trainir LCHS VTP CBK	VO Management & Skills ng Low-Cost Housing Scheme Vocational Training Programme Community Book Keeper
VMST Trainir LCHS VTP CBK CRP	VO Management & Skills og Low-Cost Housing Scheme Vocational Training Programme Community Book Keeper Community Resource Person
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VMST Trainir LCHS VTP CBK CRP TF BDG ERP CI	VO Management & Skills Ng Low-Cost Housing Scheme Vocational Training Programme Community Book Keeper Community Resource Person Tunnel Farming Business Development Group Enterprise Resource Planning Community Institution

Executive Summary

This month report depicts the monthly progress of PPRP Districts project activities carried out with fundamental ingredient of social formation. mobilization: CO/VO/LSO their routine and follow up meetings with the practice community initiative through saving, of community institution platform with further Programme interventions to targeted households'. PPRP is the only Community-driven Women development Project seek to empower communities, reduce poverty, and improve economic and social conditions of the poor, typically in rural and remote areas. Community Driven Development addresses two persistent gender gaps: (1) women's lack of voice in public and home decision making, and (2) their poor access to basic living facilities' and income generation sources' and developing their capacity to survive in the fittest ambiance. PPRP is implanted on "the principles of local women empowerment, participatory governance in community institutions', demand responsiveness, administrative autonomy, and enhanced local capacity."

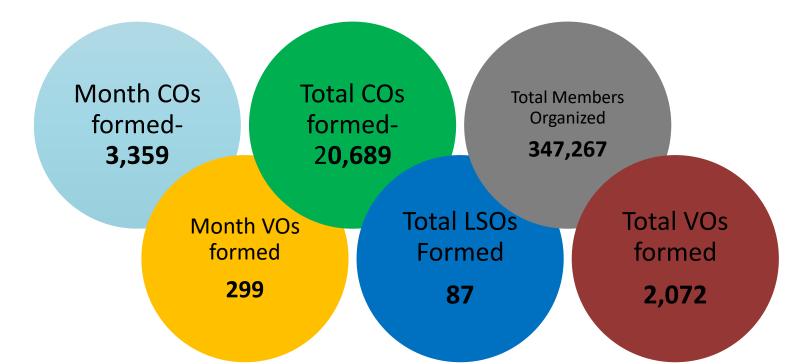
There were also community institutions leaders' conference for interacting and brining three pillars: political, administrative and social pillars collaboratively at one platform of MAC managerial activist conference that community institution leaders can share their progress, learning experiences and issue to be resolved at this platform. The targeted community is also getting many benefits through intervention of CIF Community investment Fund, IGG and LCHS.

Social Mobilization:

The basic pillar of development and foundation of eradication rural poverty among marginalized rural women to fold themselves into community institutions at the community level on Parra, village and union council. In order to accomplish this, SRSO conducted "Poverty Score Card" exercise in projected union councils in 6 districts to help identify the poor and the poorest. Fostering the women into CO/VO has been at peak in the six districts areas and the rural women of these areas have shown their keen interest to uplift their living standard by formation of community/Village organization, Selection of honest and dedicated community institution leaders, conducting monthly meeting,



doing exercise of saving and operate their organization for development of human and society to alienate the poverty at household level by generating new sources of income at HHs level therefore all women are familiar with the objectives behind the formation of VOs and COs, and therefore participate actively in every exercise carried on through PPRP Programme. In During this Month, the Social Mobilization progress from inception until 31st December 2018, a total of 347,267 households organized and fostered into Community organization a total in a month with a cumulative from the inception of Programme and after the maturity of Community organizations (COs') these were further federated into village organizations'



all the Cos and VOs officeholders were selected in consultation with the community members in a democratic way which is also a sign of selfgoverning learning and ownership of PPRP by the community. Another encouraging sign of the democratic process is the Participation of the members in PPRP activities in the identification of the Programme activities for their VOs and COs. (VO), a total of 299 VOS formed in month and cumulative figure is 2,072. Furthermore, the managerial, capacity building and getting many boosted training of these community women they are further federated into last tiers of Social Mobilization that is Local Support Organization in which this month a total of **28** LSOs was formed and cumulatively **87**. After maturity of the Community/Village Organizations, that have

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developed their managerial and governance systems as they undertake more and more development activities. Their institutional maturity and their ability to influence government and other stakeholders have been built over time. The clustering of Village Organizations (VOs) leads to the formation of Local Support Organizations (LSOs) which represent the second generation social mobilization".

Community leaders Capacity Building Trainings

Besides the social mobilization, the community institutions are also keen to develop their capacity for running their community institutions, so SRSO under the PPRP, for managerial skills trainings of community leaders of community institutions there are many trainings have been scheduled at community level trainings for three tiers which starts from Community organizations office bearers which is, CMST (Community Management Skills Training), in which three days managerial training for CO leaders at village level. In addition, they are trained on necessity of VO management and Planning Training, CIF Appraisals' and monitoring training, and many other managerial pieces of training for community organizations' (CO/VO/LSO) office bearers were held to train and uplift these Cis. Furthermore, they were further trained about the community driven developments that are mandatory for upbringing the life of household because through community living standard can be upgraded. In pursuit of CO, there are three more trainings for managerial skills for VO leaders, per training consist of three days: VO Management and Planning training, CIF appraisal and monitoring training and least but not last, CIF Book Keeping and CO accounts audits training for VO leaders in which they are trained for activity which will be undertaken their community institution. In pertinent to this, Community institutions leaders also arranged the Managerial Activist Conference (MAC) of community leaders and activists that are willing to uplift the community from poverty and have a spirit to work under the community institution platform (CO/VO/LSO) with the technical assistance of SRSO. In a month, the VO leaders Training Vo management and Planning training (VMST) was also arranged at District Offices



along with three days training on CIF appraisals and monitoring training. In Khairpur CRPs were identified, interviewed and their three days CRP Capacity building training was also conducted with the assistance of IMSD.

Vocational Training Programme



Vocational education is a source of training that is not related with education mainly it depends upon the intelligence and wisdom for getting technical skills education so under Peoples' Poverty Reduction Progarmme, Vocational Training Programme which is job oriented was started in all districts: Khairpur, Sanghar, Badin, Umer Kot, Mirpurkhas and Thatta for the youth of the rural community to empower the society with their skills that they possess just need to polish their skills and have a systematic training process by trained trainers' with their profession which can be a source of income generation at household level.

A large cadre of rural men and women will be trained through a wide array of vocational trades and skills: a total of rural women have been certified and trained in different trades at Khairpur, Sanghar, Badin, Umer kot, Mirpur Khas, and Thatta, currently there is a huge batch has been enrolled in different trades in District



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by establishing Vocational Training Centers at community level through IMSD (Institute of Management and Skills Development-a subsidiary of SRSO for improving the skills of community members, especially the poor, through vocational training skills will help contribute towards labor force participation, but the most important factor is connecting the training skills with the needs of the market.

Community Record Keeping

Community Institution's record keeping is the first and basic need, therefore the literate female is the main assets of these community organizations. therefore the Fostered Community has also maintained the updated record and doing the practice of saving which is a positive sign of project during their initial phase because the organized community is self-aware regarding recording the documentation and Record keeping has significantly a good sign followed by the community in PPRP Programme in last two months. All fostered COs and VOs had their required registers and books available at the time of the formation, and all CO and VO records were fully maintained updated until the end of the month. This exercise of record

keeping by the community and Social Mobilization teams is attributed to the continued process of follow-up and guidance with dedication and commitment by projected teams of SRSO. This shows continuity in SRSO's

efforts to inculcate transparency and accountability within the COs.

Low Cost Housing Scheme (LCHS)



Under the Peoples' Poverty Reduction Programme funded by Government of Sindh, there is an activity undertaken for only extremely poor people who have not their roof to cover their family and undertaking this, PPRP is providing them low cost houses shelter to those people. In pertinent to this, SRSO is targeting only 0-11 PSC score beneficiaries who have their own land and having own responsibility to build the architecture same for the proposed budget approved for per house.

Meanwhile, SRSO has started the construction of houses with the consensus of CO/VO/LSO for the extremely poor people as a responsibility to

build houses with the technical and financial assistance of SRSO engineers under this Programme. Engineers, first prepare the feasibility report for the houses and then pass a resolution through CO/VO for beneficiary. Later, A MoU is signed between beneficiary and SRSO about land and construction of Houses along with desired allied facilities' for house. Later, SRSO Engineering department start their technical guidance and monitoring the construction phase by frequent visit and as per ToRs giving them the financial cheques into installments basis to beneficiary only as per physical status of house.

In all districts, the low cost housing scheme has been started and engineers are busy in construction of houses. The Cheques to beneficiaries are given into installment after technical assessment and viewing their willingness to construct house at concern place/plot where they are ready to construct the house.



Monthly Progress Review and Planning Meeting (PPM).

As SRSO is always arranging a monthly progress review and next month planning meeting of all districts chaired by Senior Management. IN Pertinent to this, during the first week of this month, the 6 Districts consolidated Planning & Progress Review meeting was held at SRSO District Office Umer Kot. This meeting was chaired by TL-PPRP. In which, all the field teams



including: District Managers, Unit Incharges, CIF Professional, M&E Professional, District Engineers along with the Social Mobilisers shared their progress in detail with challenges and shared their next month planning as per PC-1 Targets. CEO-SRSO & TL-EPPRP appreciated the achievements' of Field teams and encouraged to go forward with the same movement by maintaining quality work and SoPs. In this meeting, all district Managers, M&E officers, HRD Officers and concern district all staff

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participated in the meeting. The meeting was chaired by TL-EPPRP Mr. Ghulam Rasool Samejo. All DMs shared their District Progress and next month planning of targets achievements. M&E office



rs shared the Field monitoring visit areas of improvements and their compliance status at field level. Overall this meeting was a detailed review of all districts achievements' against the set targets. In last the Next PPM venue was decided and encouragement of Staff with the ending note was ended that the Achievements' achieved through dedication, can be commitment and become an aspirant to work in the community and you are working for a noble cause to alleviate the poverty from destitute households.



PPRP (Peoples **Poverty Reduction** Programme)

Peoples Povertv reduction program is one of the main pillars for the community driven development from their need analysis and women empowerment is only possible with household approach by strengthening the community and households at initial unit of administration which is Union council level, so Government of Sindh has further extended the Peoples Poverty Reduction Programme (PPRP) which is a 1st Union Council (UC) based Poverty Reduction model of Pakistan and

development



that was a big community Legends: Dark Green Shows the Districts' Covered under UCBPRP, and Light Green Shows' the districts covered under PPRP (Both Funded by GoS) initiative to

poverty reduction at the rural and unprivileged community of rural Sindh by Government of Sindh.

This was an initiative of Sindh Rural Support Organization (SRSO) and the Government of Sindh for the alleviation of poverty through participatory approach at the household level. The Programme has successfully completed the

1st phase with golden words of success stories and poverty graduation among the rural community in projected areas which are a real witness to the success of the programme. Later the European Union also replicated the same model and extended this Programme into 8 districts of Sindh with a Programme titled as SUCCESS. This Programme has been designed to



alleviate the poverty of targeted communities of the poorest in rural Sindh. In the year 2016-17 GoS has included the PPRP for further **6** districts in Annual Development plan which was started in June-2017 in districts': Khairpur, Sanghar, Umer Kot, Mirpurkhas, Badin and Thatta with a financial assistance of 6.3 Billion by Government of Sindh.

The primary objective of PPRP is improving the quality of life of the rural communities, especially that of the poorest of the poor by an identification tool of Poverty Scorecard (PSC) Survey which was an android based with a Software that collects the data and GPS coordinates for tracking purposes by writing all the details in the survey to provide technical assistance through this Programme to alleviate the poverty. Later, the heart of all activities through the main conceptual package of Social Mobilization starts in these communities that have been identified for future Programme interventions. The process of Social Mobilization this involves organizing rural communities into "organizations' of the poor" at the community, village and union council level. This structured approach entails organizing rural communities into 'organizations' of the people' at the Mohallah (neighborhood) level into Community Organizations' (Cos) and then into a federation of these COs to Village Organizations' (VOs) at

the village level. These VOs are then federated at the union council level into Local Support organizations' (LSOs). These organizations are formed and owned by local communities, and undertake a wide array of development activities such as village-level community Investment Fund (CIF), income-generating Grant (IGG) initiatives, VTPs and social sector Programmes, with the technical support of the GoS. PPRP in Sindh has some unique features.

First, the Programme is focused on women and the poor and poorest households, identified through a Poverty Score Card (PSC) survey. Second, the Programme is the first ever major project of the GoS that is being implemented through community participation. Third, the Programme is highly intensive in its development packages and coverage and is concentrated at the union council level. Last but not least, the Programme very quickly covered the Programme union councils by organizing communities: most of its targeted activities have been implemented within only 6 months i.e. PSC survey has completed successfully which was a huge task. PPRP aimed to remove common hurdles faced by the poor that weaken their social capital: it seeks to create economic/productive assets through a self-help methodology by providing access to community managed microloans, incomegenerating grants, and creating employment



347,267 HHS

Organized

2,072

opportunities by training youth in technical skills and engaging the trained Pax into different industries for jobs perspective.

The Peoples' Poverty Reduction Programme (PPRP) is based on the three tiers social mobilization approach to alleviate the poverty through uplifting their living standard by realizing and unleashing the real potential of the rural community by empowering the women who are the real driving force of generating new economic resources for the household. SRSO being an implementing organization of this Programme from the starting of the UCBPRP from 2009 which has driven their real

hallmark and depicts the real success of Programme by 50% graduation of intervened community through different interventions 87 of UCBPRP LSO

Programme Formation mainly through CIF.SRSO has firm belief that each rural poor household has their own **VO** Formation innate potential to improve its condition, however, the household faces constraints that do not allow it to realize the potential. If these rural people

especially rural women are organized in order to enable them to have a collective thinking and actions for the development of society and act upon their consensus decision to alleviate the poverty that is existing among their households' collectively think and act upon their development. Therefore PPRP is based on Social Mobilization approach which is consists of the organizing of communities in rural into three tiers community institutions'. At the first tier, communities are organized these into Community Organizations (COs) which are organizations' at the neighborhood or Mohallah level.

These COs consist of membership from 15 to 25 households on average. COs ordinarily carry out activities such as household level development 20,689 planning, CO training, savings, formation and credit. At the second tier, the COs federate at the village level into a Village Organization (VO). Membership of the VO normally consists of two nominated members from each CO in the village he activities of the VO are to work on development



activities which run across the village such as community infrastructure, partnerships with local government and other agencies, and on issues which affect the entire village. At the third tier, VOs federate at the Union Council level to form a Local Support Organization (LSO).

This PPRP is Designed especially for those new Households to the poorest community for their development as other districts women have changed themselves, this Project also serves as a step to change their lives by uplifting their living standard through small initiatives and resource for those who don't engage in their rural women for as a financing source for their household regularly or those who would like to consider new source for income generation or new tools for overcoming upcoming inflation waves for survival. GoS and SRSO hope that community value this material and can apply its content to community development work so you, too, can come up with the Manager money for your next initiative.

HH Member This a organization consists

apex

of

from

membership

the VOs in the entire union council and is responsible for coordinating with its membership base to construct a development agenda for its members. It is also responsible for networking and developing linkages with external organizations' such local as government, donors, NGOs and the private sector for the purpose of achieving its development agenda. The potential can be harnessed if the poor households are mobilized to foster their own network of organizations' at Mohallah (Community Organizations – COs),

> (LSOs) levels (Local Support Organizations – LSOs). Once the (VOs)

village (Village Organizations -

VOs) and union council

women from poor



Manage

resident

Manager

President





households are organized, they prepare Micro Investment Plans (MIPs) wherein they highlight the potential income generating activities that they can undertake on their own, the constraints they face and how these constraints can be removed. SRSO provide Community Investment Fund (CIF) to these organizations' so that they can provide small loans to CO members for the implementation of MIPs for income generation. While COs focus on income generating activities, VOs focus more on broader issues that affect the whole village, e.g. education, health, infrastructure, etc.

Social Mobilization: Programme Introduction (PI) of PPRP

The Social Mobilization 1st step starts from initial contact at the village after the PSC survey results, later the SMT went there and collect all households in a gathering, they conduct a Program Introduction session about the program in every projected settlement to tell them about the program in detail. The Programme Introduction sessions are conducted by field teams, they initiate the session by doing brain storming of rural women with participation





approach that what is poverty and where is it lying? And what are the main causes of poverty and how can it be alleviated from rural areas. Everything is vividly defined them that what Government of Sindh under the Peoples' Poverty Reduction Programme has brought for you, Teams told them SRSO has brought a Programme with the financial assistance of Government of Sindh, so we will not do any work that is government or government institutions' and departments' are doing we are only here for you just a bridge for GoS intervention to household level because Government could not reach out at every household level.

They added, Pakistan is also suffering from high poverty rate but poverty is existing worldwide, we cannot say that any province of Country has no poverty but in Pakistan Actual poverty is existing at Rural areas and especially at the household level; only a mother knows when her children are hungry, out of school, ill, and without shoes. So, if poverty is at the household level then actions have to be taken at the household level. However, despite doing a great deal of work, all these hundreds of government departments do not, and cannot, reach out to the household level where actual poverty exists and is being experienced 24 hours a day. Therefore, Government of Sindh has brought a revolutionary Programme for you people but there are three conditions that are compulsory to alleviate the poverty because it is the real witness of your success.

Indeed, which are 1: foster into three tiers social mobilization, 2nd choose honest and dedicated community institutions leaders that can give you time and run the institute with willingness and commitment.

3rd is the exercise of saving at household and CO level because these things have set a remarkable milestone in alleviation of poverty in northern areas of Pakistan and In Sindh also. Furthermore, after the success of the first PPRP in two districts namely Shikarpur & Kashmore@Kandhkot, where thousands of the people were mobilized and graduated at poverty level with same this Programme.

Later, the rural women show their willingness that there are ready to do for their future generation and for their families and they have skills to do more to alleviate the poverty but need your guidance and assistance. While asking examples that what they possess that can alleviate the poverty, they said that they have minimal resources at the household level: small ruminants or a share in cattle/buffalos, knitting/stitching skills, etc. These can be a small piece of land, some livestock, some skills, family members, or some small savings.



Women showing their keen interest that they have many skills which are underutilized due to not having resources and potential to do but slightly need to polish and improve the management of the resources of the poor households through which their source of income generation can increase because the money is the main source of alleviation of

Community Organization CO/VO/LSO Formation Activity

Social Mobilization is mainly to mobilize the community about a big idea that is going to hearten them for their development and uplift their living standard through a successful

poverty if and money came into then house it automatically turns the living standard of poor. They quoted several potentials Vocational i.e. Trainings for their daughters and sons, vocational training for themselves i.e.



Tailoring, Stitching, hand embroidery, applique, and beautician.

The gathered community women and men agreed upon a single point of having some resources, and that their management can be improved. At last all community women speaks about their poverty and shown keen interest to work with SRSO and foster themselves into CO/VO/LSO. organizing themselves into community-level institutions: CO/VO/LSO. SRSO in last PPRP Phase has been proven to experience that when community-owned organizations' are financially and socially viable initiatives that can play a pivotal role in the process of social transformation. Because this will create a social awareness and thinking pattern change through which a cumulative thinking and realizing their potential will be ignited and work automatically being a self-



reliant and own initiative for the development of society. As part of the PPRP Programme, Community Organizations' (COs), Village Organizations' (VOs) and Local Support Organizations' (LSOs) will be formed to create local level domination organizations owned and operated by the community, especially rural women.



//Now the SMTs are going into village and after conducting the Programme introduction briefly tell them about the importance of CO/VO/LSO, whereas the community has also told that how these organizations will help you in future that these organizations' are expected to play an important role in identifying problems and offering solutions, with the help of the

and other development government stakeholders at community level through this platform for community-driven development. As SRSO is playing a vital role between GoS and Community so the Core activity of all interventions is the Social mobilization approach in PPRP to identify the poor in order to enable them to participate directly in decisions that affect their lives and prospects. The concept is to build capacities of people to organize, manage their own organizations'. In this Programme of PPRP SRSO, social Mobilization teams provide technical and social guidance and financial assistance to the rural poor based on a standard three-tiered social mobilization approach for the alleviation of poverty which is the basic mandate of this Programme. The social mobilization approach, it mainly depend

on trust of poor women that this will be a social change agent by they possess the skills that can be utilized very well just need to polish their skills

have and an innate potential to help themselves, that they can better manage their limited resources if they organize themselves into their own institutions (CO/VO/LSO). Once people are organized into properly



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functioning institutions of their own, they find the platform to harness their potentials, address their problems and fulfill their needs. When such

SINDH RURAL

يرپورخاص

Programme يونين ڪائونسل سطح تي غربت کھٽائڻ جو پروگرام اُلی جي تنظيم جو قيام

(SRSO) DI

رت آرگنا

institutions of the people are fostered at the neighborhood, village and union council levels, they become a vehicle through which all kinds of community development initiatives can be effectively implemented. These institutions serve as the primary partners in fulfilling the nation's development agenda by extending outreach to the household level across the country, for it is at the household level that poverty is experienced on a daily basis.

Above all importance is briefly discussed before the formation of CO at Community level and SRSO is conducting this activity with a niche approach of completing the UC wise and after maturity, these Cos are federated into VOs where the Cos managers and President join the VO at the village level. Furthermore, as Community Organizations' (COs) are the foundation of the three-tiered institutional network. The CO is a neighborhood level institution comprising of 10-25 member households. COs are federated into Village Organizations' (VOs) for planning and coordination at the village level.





CO/VO/LSO Formation Pictures





Capacity Developing Training of CO/VO (CMST/VMST)

Under the Peoples' Povertv Reduction Programme the developing capacity of community institutions office bearers and their representatives' is the main priority while implementing it. PPRP the VMS/CMST is designed for presidents and managers of Community Organizations for the purpose of mobilizing and strengthening their capacities to identify their problems and decide priorities on their own. The event is organized when COS and



VOs formally started conducting meetings monthly and at least two months they have conducted meetings and practiced saving exercise at the household level.

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This training aims to enhance the knowledge, skill, and capabilities of the participants in planning and managing their developmental activities and to utilize the available local resources as well. It provides the participants an opportunity to build their capacities to break the vicious cycle of poverty by undertaking the poverty reduction and income generating activities on their own according to the community needs.











Vocational Training (Employable Skills Training)

Sindh is contributing a lot in youth employable skills and providing training cum job skillful trainings because youth population in Sindh is estimated at 55.7 and out of this youth population 1.7 million are unemployed as per secondary survey (GiZ survey).

A large group of youth is unemployed as they do not have skills to compete in the job market due to different circumstances i.e. quality of education, low literacy rate, having not good school infrastructure for formal education. Therefore, Skills development is an important step to promote employment generation through employable skills training; as it will increase in number of skillful youth would increase per capita income, thus give boost to economy of province.

During this project, SRSO has groomed youth in many employment trades priority given to women and females for empowering their role in contribution for poverty alleviation through



mobilization community institutions (CO/VO/LSO) and shaped

social

the youth as an economic asset for their households.

During monthly trainings at different districts names for ensuring implementation of quality vocational standardized skill development training so that each man and woman would get equal opportunity to get benefit from this intervention at community level.

This successful ending of trainings has brought lucrative results in human resource development at community level in wisdom and knowledge development for way forward career. For This Component we were financially supported by Donor GoS-EPPRP, the detailed achievements' of



6 districts are mentioned.

Deputy Directors of Research Agriculture Department Agriculture University Tando Jam at Tunnel Farming Site Khairpur The main purpose of this visit was to further evaluate the tunnel farming process technically and their rectification at the ground level.

This innovative concept is implemented by SRSO organized rural women under the Peoples' Poverty

Reduction Programme undertaken under the Enterprise Development and Community Investment Fund interventions with the technical assistance of Agriculture department.

They were pleased to see that rural women have practically executed this concept by taking self-decision that is the real empowering of women and their decision making. In Last, they recommended few rectification in tunnel farming area which are technical can be amended for better results.

On dated, 25th December, 2018, a team comprised of two deputy directors (Saeed Ahmed Ahmedi and Naeem Ahmed Shaikh) from Research Agriculture department paid an official visit on directions of Board Member Naheed Shah Durrani's Secretary at tunnel farming sites.



Generation

Income

Income Generation DISTRIBUTION OF COMMUNITY INVESTMENT FUND (CIF) and IGG

Under the PPRP Programme Funded by GoS, the first round of Community Investment Fund (CIF) was distributed in the fostered Village Organizations' (VOs) which have conducted the Vo management and Planning training for 3 days, CIF appraisal and Monitoring, Book keeping and CO accounts auditing training to VO leaders to write down the main activities of CIF and IGG in their community institution registers for a proper record in all districts of project including: Sanghar, Mirpurkhas, Khairpur, Badin, Umer kot and Thatta during the visit of CEO-SRSO, Mr. Muhammad Dittal Kalhoro in Mirpurkhas, Sanghar, Badin and TL-EPPRP In Khairpur. CIF is one of the main components of the Government of Sindh Funded Union Council Based Poverty Reduction Programme and is targeted at the women from poor and poorest households. A capital grant is provided by the SRSO VOs or Local Support organizations' (LSOs), and is used by those community institutions (CIs) as a revolving fund.

The poverty score of the household, obtained through the Poverty Score Card (PSC) survey, is used to identify the eligible households to ensure that only the poor and poorest households (with Poverty Score 0-18) access CIF capital and start income generating activities. During the visits, subjected officials also met with the leaders of Cls who gave a brief overview of the progress made by their respective CIs for local development. Community leaders said that the women feel empowered and important after forming their own organizations'. Talking about the priorities of the CO/VOs they said, "Capacity building of women and making them more aware of various social and health issues are the Cls priority area". While discussing the challenges at Sanghar, community leaders said that "the locals were not ready to mobilize initially, but persistent persuasion helped the communities realize the importance of coming together and saving money." Many women also shared their stories about the ways savings have helped them in their times of need. While talking to the organized women community members CEO SRSO said, "I am very happy to hear your stories and you have proved that you can solve your local development issues and help reduce poverty at a household level once you are organized."

Managerial Activist Conference (MAC)

SRSO district Offices organized MAC (Managerial Activist Conferences') for the organized Households, Community Institutions office bearers and Community resource Persons, Volunteer, activist to highlight the village level issues and collectively find out the solution with the assistance of three pillars officials: Political, Administrative and social officials'. The conference will be a bridge to have a resultoriented interaction within political, government, & social pillars to create the platform for these organized rural women and their community institutions (CO/VO/LSO), the conference will be a social change agent for social pillar to be aware all government and nongovernment stakeholders that will assist the community.

Whereas, this type of conference provides the basic opportunity to collectively identify the social and administrative issues that creating hurdles to alleviate the poverty on the village level. Furthermore, this conference is a way to try to get attention and closer coordination with all stakeholders for community-driven development with the technical assistance of SRSO.

The workshops were attended by community members, District Government officials, Women

Development, Assistant Deputy Commissioners', Social Welfare departments, Local Government members, and Different stakeholders' officials. The day was dedicated to highlight the importance of women mainstreaming in development and presenting first women empowering Programme as role model for active and equitable rural development to alleviate the poverty at household level with self-assistance and belief with new sources and ideas and willingness to work through the community platform with a cumulative institutions' development of society also.200 women community activists and leaders from 50 villages participated in the workshops in three districts: Khairpur, Sanghar, and Thatta. Women leaders of COs and VOs made a presentation about the process of social mobilization and institutional development in their communities and also highlighted that many of them have begun to take small self-help initiatives for their own development. All the Administrative and Political pillars speakers told the community that with a collective approach you can reduce the poverty from your homes.

SRSO has brought this Programme for you and said that this rural women gathering is the most encouraged by the women who have fostered themselves into community institutions'

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(CO/VO/LSO) and have made huge change within such a short time in their village.

Furthermore, they also appreciated the women's keen interest in improving education and health. District and Local Government officials added that their administration will provide full support to the rural women for their development. Meanwhile, through the CO/VO/LSO social mechanism, the government line departments have an opportunity to extend their outreach and that he will encourage the departments to work closely with SRSO and the women's of COs/VOs/LSOs.

In Last, all rural women speakers highlighted various self-help and awareness interventions on promotion of health, hygiene and education which can brought a big change with the technical assistance of some government and non-government departments and they also emphasized the un organized women that there is a dire need for fostering and strengthening community institutions so that the social pillar is enabled to complement government's political and administrative pillars.

PMU Officials Monitoring Visit

GoS-PMU Monitoring Officials paid an official visit of SRSO District Office Badin intervention areas. The PMU Officials' team comprised of Mr. Asghar Mahar and Mr. Muhammad Mugeem Farooqui (Monitoring Officer PMU-PPRP Planning & Development Department). Preliminary, they conducted a progress review meeting with District Professionals which was satisfactory and later they moved into field as per plan. GoS visited Village Organization (Pir Bux, Lakho Fageer & Shafi Khan Jamali) they conducted meeting with VO members, verified Community Investment Fund (CIF) utilization, Low Cost Housing Scheme at village Lakho Fageer visited Community Management



Skill Training (CMST) and distributed certificates among training participants under Government of Sindh funded Peoples Poverty Reduction Program (PPRP) implementing by Sindh Rural Support Organization (SRSO) at district Badin.

Low Cost Housing Scheme

Peoples' Reduction Under the Poverty Programme funded by Government of Sindh. The grant of Issuing houses to beneficiaries is the main package of PPRP Program. The COs identified needy households through PSC having Score 0-11 for construction of LCHS and passed resolution to SRSO for LCHS. Field staff held the meeting with community members and discussed about LCHS. LCHs are initiated in the month of December. Identified LCH from which verification of LCH done by engineer and TOP signed with member as per community need and PSC criteria.





Free Eye Screening Camp at Badin

SRSO under Peoples Poverty Reduction Programme funded by Government of Sindh, arranged a free camp school children for Eve Screening Camp organized at GPS Soomar Khoso UC Saeedpur SMU Talhar. Total 153 persons participated in camp and 13 students and 17 (adult) recommended for further support to LRBT Tandobago.

LRBI Free Eye Screening Muhammad Soomar Khoso on December 22, 2018 Saturday near Diko Stop. US Saeedpur with collaboration of Layton Rahmatullah Benevolent Trust (LRBT) Organized by: Sindh Rural Support Organization (SRSO) district Badin





aturday near Diko Stop. UC Saeedpur with collabora Layton Rahmatullah Benevolent The Organized by: Sinch Rural Support Organization SRSO da



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SRSO PPRP Umer kot participated in Moomal Festival organized by CSSP and Cultural Department,

Under Peoples Poverty Reduction Programme, SRSO District Office Umer Kot participated in traditional festival named Moomal Festival arranged in Umer kot, the field Staff and DM installed different interventions' stalls for Peoples and briefly them about this Programme.

The chief guest of the Programme also visited the different stalls of the PPRP





,BeautyCam'

		KHAIRPUR			SANGHAR			BADIN		MI	RPURKHAS			THATTA		U	MERKOT				
PROGRAM ACTIVITIES	MONTH WISE TARGET	MONTH WISE ACHIEV	Achievment %	MONTH WISE TARGET	ACHV	Achievment %	MONTH WISE TARGET	ACHV	Achievment %	MONTH WISE TARGET	ACHV	Achievmen t %	MONTH WISE TARGET	ACHV	Achievmen t	MONTH WISE TARGET	ACHV	Achievmen t %	TOTAL MONTH WISEARGET	TOTAL ACHV	% PERC
Households to be organized	4,759	8,114	171%	6,641	13,638	205%	5,510	11,941	217%	3,883	8,377	216%	2,543	6,624	260%	3,534	5,964	169%	26,870	54,658	203
Number of Cos to be formed	241	457	190%	251	794	317%	204	744	365%	144	521	362%	122	434	357%	153	409	268%	1,114	3,359	302
Number of Vos to be formed	45	45	100%	47	47	100%	38	88	230%	27	68	252%	23	36	158%	29	15	52%	209	299	14
lumber of LSOs to be ormed	3	5	194%	2	5	231%	2	9	450%	2	5	316%	1	3	257%	1	1	80%	11	28	26
ncome Generating Grants (0- 1)	186	-	0%	194	-	0%	157	-	0%	111	-	0%	94	-	0%	118	-	0%	859	-	0
ommunity Investment Fund D-18)	991	-	0%	1,032	-	0%	840	-	0%	592	-	0%	500	-	0%	629	-	0%	4,583	-	0
'ocational Training Irogramme (0-18)	195	157	80%	203	-	0%	220	128	58%	155	22	14%	102	62	61%	141	22	16%	1,017	391	3
ow Cost Housing (initiated)	102	-	0%	142	-	0%	118	-	0%	83	-	0%	54	-	0%	75	-	0%	573	-	0
Enterprise Development BDGs)	2	-	0%	3	-	0%	3	-	0%	2	-	0%	1		0%	1	-	0%	12	-	0
MST of COs Formed & CIF leed Identification & Book Geeping	529	660	125%	738	711	96%	612	1,489	243%	451	796	176%	283	452	160%	393	329	84%	3,005	4,437	14
Nangement & Planned Training for VOs Formed	66	80	121%	92	144	156%	77	183	239%	54	114	211%	35	17	48%	49	45	92%	373	583	15
CIF Book-keeping & CO Accounts Auditing Training for Yos	66	136	206%	92	50	54%	76	130	171%	54	74	137%	35	16	46%	49	46	94%	372	452	12
CIF Appraisal and Monitoring Training Vos	66	124	187%	92	146	159%	76	218	287%	54	114	211%	35	-	0%	49	46	94%	372	648	17
Aanager - Activist Conferences of VOs	333	295	89%	465	436	94%	386	-	0%	272	-	0%	178	-	0%	247	-	0%	1,881	731	39
eadership Management raining for LSO members	9	-	0%	11	46	431%	10	43	416%	8	-	0%	5	27	540%	5	-	0%	49	116	23
SO Members (Financial Agt& Book keeping Trg)	5	-	0%	5	-	0%	5	-	0%	4	-	0%	3	-	0%	3	-	0%	24	-	0

Monthly Planned Target V/S Achievment (Month December, 2018)



PPRP Consolidated Progress Report

			FROM JULY,18 TO	DEC, 18			FROM JULY, 17 TO DEC, 18					
PROGRAM ACTIVITIES	AS PER REVISED PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO DEC-18	ACHIEVEMENT FROM JULY-18 TO DEC-18)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO DEC,18	AS PER REVISED PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO DEC-18	ACHIEV FROM JULY-17 TO DEC-18	ACHIEVE IN %	BACKLOG FROM JULY,17 TO DEC,18		
Households to be organized	#######	120,306	181,742	151%	0	497,263	372,947	346,440	92.89%	26,507		
Number of Cos to be formed	13,368	6,684	10,941	164%	0	27,627	20,720	20,689	99.85%	31		
Number of Vos to be formed	2,506	1,253	1,181	94%	72	3,732	2,799	2,072	74.03%	727		
Number of LSOs to be formed	129	65	78	121%	0	166	125	87	69.88%	38		
Income Generating Grants (0-11)	10,311	5,156	1,065	21%	4,091	13,061	9,796	2,777	28.35%	7,019		
Community Investment Fund (0- 18)	54,996	27,498	8,286	30%	19,212	75,618	56,714	24,524	43.24%	32,190		
Vocational Training Programme (0- 18)	10,828	5,414	2,179	40%	3,235	14,391	10,793	3,877	35.92%	6,916		
Low Cost Housing	2,887	1,444	735	51%	709	3,367	2,525	943	37.34%	1,582		
Enterprise Development (BDGs)	129	65	2	3%	0	166	125	2	0.00%	-		
CMST of COs Formed & CIF Need Identification & Book Keeping	29,410	14,705	18,598	126%	0	49,016	36,762	29,983	81.56%	6,779		
Mangement & Planned Training for VOs Formed	5,570	2,785	2,305	83%	480	7,018	5,264	3,604	68.47%	1,660		
CIF Book-keeping & CO Accounts Auditing Training for Vos	5,570	2,785	2,669	96%	116	6,684	5,013	2,982	59.49%	2,031		
CIF Appraisal and Monitoring Training Vos	5,570	2,785	2,335	84%	450	6,684	5,013	3,361	67.05%	1,652		
Manager - Activist Conferences of	21,654	10,827	3,227	30%	7,600	29,995	22,496	12,193	54.20%	10,303		
Leadership Management Training for LSO members	513	257	95	37%	162	587	440	95	21.58%	345		
LSO Members (Financial Mgt& Book keeping Trg)	272	136	-	0%	136	364	273	-	0.00%	273		

Khairpur District

-			FROM JULY,18 T	O DEC, 18		FROM JULY, 17 TO DEC, 18							
PROGRAM ACTIVITIES	AS PER REVISED PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO DEC-18	ACHIEVEMENT FROM JULY-18 TO DEC-18)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO DEC,18	AS PER REVISED PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO DEC-18	ACHIEV FROM JULY-17 TO DEC-18	ACHIEVE IN %	BACKLOG FROM JULY,17 TO DEC,18			
Households to be organized	52,040	26,020	37,445	144%	0	107,549	80,662	86,471	107.20%	-			
Number of Cos to be formed	2,891	1,446	2,080	144%	0	5,975	4,481	4,785	106.78%	-			
Number of Vos to be formed	542	271	204	75%	67	807	605	424	70.05%	181			
Number of LSOs to be formed	31	16	15	97%	1	40	30	21	70.00%	9			
Income Generating Grants (0-11)	2,230	1,115	-	0%	1,115	2,825	2,119	483	22.80%	1,636			
Community Investment Fund (0- 18)	11,895	5,948	-	0%	5,948	16,356	12,267	6,186	50.43%	6,081			
Vocational Training Programme (0- 18)	2,342	1,171	474	40%	697	3,123	2,342	817	34.88%	1,525			
Low Cost Housing (initiated)	624	312	86	28%	226	728	546	185	33.88%	361			
Enterprise Development (BDGs)	31	16	2	100%	0	40	30	2	6.67%	2			
CMST of COs Formed & CIF Need Identification & Book Keeping	6,361	3,181	3,784	119%	0	10,601	7,951	7,979	100.36%	-			
Mangement & Planned Training for VOs Formed	1,205	603	529	88%	0	1,518	1,139	778	68.34%	361			
CIF Book-keeping & CO Accounts Auditing Training for Vos	1,205	603	620	103%	0	1,446	1,085	665	61.32%	420			
CIF Appraisal and Monitoring Training Vos	1,205	603	560	93%	0	1,446	1,085	726	66.94%	359			
Manager - Activist Conferences of VOs	4,684	2,342	525	22%	0	6,245	4,684	2,528	53.97%	2,156			
Leadership Management Training for LSO members	123	62	25	41%	37	141	106	25	23.64%	81			
LSO Members (Financial Mgt& Book keeping Trg)	62	31	_	0%	31	71	53	-	0.00%	53			

Sanghar

			FROM JULY,18 T	O DEC, 18			I	FROM JULY, 17 TO	DEC, 18	
PROGRAM ACTIVITIES	AS PER REVISED PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO DEC-18	ACHIEVEMENT FROM JULY-18 TO DEC-18)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO DEC,18	AS PER REVISED PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO DEC-18	ACHIEV FROM JULY-17 TO DEC-18	ACHIEVE IN %	BACKLOG FROM JULY,17 TO DEC,18
Households to be organized	54,182	########	42,196	156%	0	111,976	83,982.00	78,286	93.22%	5,696
Number of Cos to be formed	3,010	1,505	2,411	160%	0	6,221	4,666	4,496	96.36%	170
Number of Vos to be formed	564	282	232	82%	50	840	630	469	74.44%	161
Number of LSOs to be formed	26	13	17	131%	0	33	25	19	76.77%	6
Income Generating Grants (0-11)	2,322	1,161	161	14%	1,000	2,941	2,206	556	25.21%	1,650
Community Investment Fund (0- 18)	12,384	6,192	1,943	31%	4,249	17,028	12,771	6,598	51.66%	6,173
Vocational Training Programme (0- 18)	2,438	1,219	448	37%	771	3,204	2,403	955	39.74%	1,448
Low Cost Housing (initiated)	650	325	186	57%	139	758	569	230	40.46%	339
Enterprise Development (BDGs)	26	13	-	0%	13	33	25		0.00%	25
CMST of COs Formed & CIF Need Identification & Book Keeping	6,623	3,312	3,569	108%	0	11,038	8,279	6,962	84.10%	1,317
Mangement & Planned Training for VOs Formed	1,254	627	470	75%	157	1,580	1,185	902	76.12%	283
CIF Book-keeping & CO Accounts Auditing Training for Vos	1,254	627	680	108%	0	1,505	1,129	702	62.19%	427
CIF Appraisal and Monitoring Training Vos	1,254	627	467	74%	160	1,505	1,129	810	71.76%	319
Manager - Activist Conferences of VOs	4,876	2,438	1,367	56%	1,071	6,501	4,876	3,615	74.14%	1,261
Leadership Management Training for LSO members	102	51		0%	51	117	88	_	0.00%	88
LSO Members (Financial Mgt& Book keeping Trg)	51	26		0%	26	58	44	-	0.00%	44



Mirpurkhas

			FROM JULY,18 T	O DEC, 18			FROM JULY, 17	TO DEC, 18		
PROGRAM ACTIVITIES	AS PER REVISED PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO DEC-18	ACHIEVEMENT FROM JULY-18 TO DEC-18)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO DEC,18	AS PER REVISED PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO DEC-18	ACHIEV FROM JULY-17 TO DEC-18	ACHIEVE IN %	BACKLOG FROM JULY,17 TO DEC,18
Households to be organized	31,060	15,530	27,836	179%	0	64,191	48,661	52,758	108.42%	-
Number of Cos to be formed	1,726	863	1,806	209%	0	3,567	2,704	3,443	127.33%	-
Number of Vos to be formed	324	162	249	154%	0	482	320	405	126.56%	-
Number of LSOs to be formed	19	10	14	147%	0	25	16	14	87.50%	2
Income Generating Grants (0-11)	1,331	666	151	23%	515	1,686	1,021	366	35.85%	655
Community Investment Fund (0- 18)	7,100	3,550	1,640	46%	1,910	9,762	6,212	3,830	61.65%	2,382
Vocational Training Programme (0- 18)	1,398	699	384	55%	315	1,864	1,165	687	58.97%	478
Low Cost Housing (initiated)	373	187	123	66%	64	435	249	157	63.05%	92
Enterprise Development (BDGs)	19	10	-	0%	10	25	19	_	0.00%	19
CMST of COs Formed & CIF Need Identification & Book Keeping	3,796	1,898	3,395	179%	0	6,327	4,429	5,671	128.04%	-
Mangement & Planned Training for VOs Formed	719	360	459	128%	0	906	546	643	117.77%	-
CIF Book-keeping & CO Accounts Auditing Training for Vos	719	360	425	118%	0	863	503	546	108.55%	-
CIF Appraisal and Monitoring Training Vos	719	360	446	124%	0	863	503	632	125.65%	-
Manager - Activist Conferences of VOs	2,795	1,398	-	0%	1,398	3,727	2,330	658	28.24%	1,672
Leadership Management Training for LSO members	77	39	-	0%	39	88	50	-	0.00%	50
JSO Members (Financial Mgt& Book keeping Trg)	39	20	-	0%	20	45	25	_	0.00%	25

Badin

			FROM JULY,18	TO DEC, 18			FROM JULY, 17 TO DEC, 18					
PROGRAM ACTIVITIES	AS PER REVISED PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO DEC-18	ACHIEVEMENT FROM JULY-18 TO DEC-18)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO DEC,18	AS PER REVISED PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO DEC-18	ACHIEV FROM JULY-17 TO DEC-18	ACHIEVE IN %	BACKLOG FROM JULY,17 TO DEC,18		
Households to be organized	44,083	22,042	44,428	202%	0	91,105	69,064	70,400	101.93%	-		
Number of Cos to be formed	2,449	1,225	2,659	217%	0	5,061	3,837	4,239	110.48%	-		
Number of Vos to be formed	459	230	269	117%	0	684	455	437	96.04%	18		
Number of LSOs to be formed	24	12	20	167%	0	31	19	20	105.26%	-		
Income Generating Grants (0-11)	1,889	945	406	43%	539	2,393	1,449	823	56.80%	626		
Community Investment Fund (0- 18)	10,075	5,038	2,506	50%	2,532	13,854	8,817	4,443	50.39%	4,374		
Vocational Training Programme (0- 18)	1,984	992	596	60%	396	2,645	1,653	835	50.51%	818		
Low Cost Housing (initiated)	529	265	127	48%	138	617	353	139	39.38%	214		
Enterprise Development (BDGs)	24	12	-	0%	12	31	23	-	0.00%	23		
CMST of COs Formed & CIF Need Identification & Book Keeping	5,388	2,694	4,495	167%	0	8,980	6,286	6,752	107.41%	-		
Mangement & Planned Training for VOs Formed	1,021	511	454	89%	57	1,286	776	777	100.13%	-		
CIF Book-keeping & CO Accounts Auditing Training for Vos	1,021	511	556	109%	0	1,225	715	655	91.61%	60		
CIF Appraisal and Monitoring Training Vos	1,021	511	482	94%	29	1,225	715	745	104.20%	-		
Manager - Activist Conferences of VOs	3,967	1,984	810	41%	1,174	5,289	3,306	2,595	78.49%	711		
Leadership Management Training for LSO members	95	48	43	91%	5	109	61	43	70.49%	18		
LSO Members (Financial Mgt& Book keeping Trg)	62	31	-	0%	31	124	31	-	0.00%	31		

Thatta

			FROM JULY,18 T	TO DEC, 18			FROM JULY, 17 TO DEC, 18					
PROGRAM ACTIVITIES	AS PER REVISED PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO DEC-18	ACHIEVEMENT FROM JULY-18 TO DEC-18)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO DEC,18	AS PER REVISED PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO DEC-18	ACHIEV FROM JULY-17 TO DEC-18	ACHIEVE IN %	BACKLOG FROM JULY,17 TO DEC,18		
Households to be organized	26,236	13,118	18,854	144%	0	54,221	39,354	31,480	79.99%	7,874		
Number of Cos to be formed	1,458	729	1,256	172%	0	3,013	2,186	2,055	94.01%	131		
Number of Vos to be formed	273	137	136	100%	0	407	409	175	42.79%	234		
Number of LSOs to be formed	14	7	9	129%	0	18	21	10	47.62%	11		
Income Generating Grants (0-11)	1,124	562	119	21%	443	1,424	1,686	135	8.01%	1,551		
Community Investment Fund (0- 18)	5,997	2,999	864	29%	2,135	8,244	8,995	1,226	13.63%	7,769		
Vocational Training Programme (0- 18)	1,181	591	177	30%	414	1,575	1,771	345	19.48%	1,426		
Low Cost Housing (initiated)	315	158	119	76%	39	367	472	126	26.69%	346		
Enterprise Development (BDGs)	14	7	-	0%	7	18	16	-	0.00%	16		
CMST of COs Formed & CIF Need Identification & Book Keeping	3,207	1,604	1,995	124%	0	5,345	4,810	236	4.91%	4,574		
Mangement & Planned Training for VOs Formed	607	304	192	63%	112	765	910	231	25.38%	679		
CIF Book-keeping & CO Accounts Auditing Training for Vos	607	304	162	53%	142	728	910	162	17.80%	748		
CIF Appraisal and Monitoring Training Vos	607	304	178	59%	0	728	910	178	19.56%	732		
Manager - Activist Conferences of VOs	2,361	1,180	275	23%	905	4,272	3,541	1,571	44.37%	1,970		
Leadership Management Training for LSO members	57	29	27	95%	2	65	86	27	31.40%	59		
LSO Members (Financial Mgt& Book keeping Trg)	29	15	_	0%	15	33	43	-	0.00%	43		



Umer Kot

			FROM JULY,18 T	TO DEC, 18			1	FROM JULY, 17 TO	DEC, 18	
PROGRAM ACTIVITIES	AS PER REVISED PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO DEC-18	ACHIEVEMENT FROM JULY-18 TO DEC-18)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO DEC,18	AS PER REVISED PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO DEC-18	ACHIEV FROM JULY-17 TO DEC-18	ACHIEVE IN %	BACKLOG FROM JULY,17 TO DEC,18
Households to be organized	33,010	16,505	10,983	67%	5,522	68,221	51,166	27,045	52.86%	24,121
Number of Cos to be formed	1,834	917	729	79%	188	3,790	2,843	1,671	58.79%	1,172
Number of Vos to be formed	344	172	91	53%	81	512	384	162	42.19%	222
Number of LSOs to be formed	15	8	3	40%	5	19	14	3	21.05%	11
Income Generating Grants (0-11)	1,415	708	228	32%	480	1,792	1,344	414	30.80%	930
Community Investment Fund (0- 18)	7,545	3,773	1,333	35%	2,440	10,374	7,781	2,241	28.80%	5,540
Vocational Training Programme (0- 18)	1,485	743	100	13%	643	1,980	1,485	238	16.03%	1,247
Low Cost Housing (initiated)	396	198	94	47%	104	462	347	106	30.59%	241
Enterprise Development (BDGs)	15	8	-	0%	8	19	14	-	0.00%	14
CMST of COs Formed & CIF Need Identification & Book Keeping	4,035	2,018	1,360	67%	658	6,725	5,044	2,383	47.25%	2,661
Mangement & Planned Training for VOs Formed	764	382	201	53%	181	963	722	273	37.80%	449
CIF Book-keeping & CO Accounts Auditing Training for Vos	764	382	226	59%	156	917	688	252	36.64%	436
CIF Appraisal and Monitoring Training Vos	764	382	202	53%	180	917	688	270	39.26%	418
Manager - Activist Conferences of VOs	2,971	1,486	250	17%	1,236	3,961	2,971	1,226	41.27%	1,745
Leadership Management Training for LSO members	59	30	-	0%	30	67	50		0.00%	50
LSO Members (Financial Mgt& Book keeping Trg)	29	15	-	0%	15	33	25	-	0.00%	25