

GOVERNMENT OF SINDH



Monthly Progress Report

Month of March,2019

PEOPLES' POVERTY REDUCTION PROGRAMME

SINDH RURAL SUPPORT ORGANIZATION

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Abbreviations

SRSO	Sindh Rural Support Organization
GoS	Government of Sindh
PSC	Poverty Scorecard
нн	Household
PPRP Progra	Peoples Poverty Reduction
CEO	Chief Executive Officer
TL	Team Leader
MIS Systen	Management Information
GIS	Geographical Information System
со	Community Organization
VO	Village Organization
LSO	Local Support Organization
PMU	Programme Monitoring Unit
MER Resear	Monitoring Evaluation and rch
RSPN Netwo	
SMT	Social Mobilization Team
DM	District Manager
MEC	Monitoring & Evaluation Cell
UC	Union Council
DPR	Daily Progress Report
MPR	Monthly Progress Report
WDD	Women Development
Depar	tment

CIF	Community Investment Fund
IGG	Income Generating Grant
CMST Traini	Community Managed Skills
TNA	Training Need Assessment
τΝΙ	Training Need Identification
MIP	Micro-Investment Plan
MEO	Monitoring Evaluation officer
PI	Programme Introduction
SM	Social Mobilization
S.O	Social Organizer
UI	Unit In charge
MAC	Managerial Activist Conference
VMST Traini	8
LCHS	Low-Cost Housing Scheme
VTP	Vocational Training Programme
СВК	Community Book Keeper
CRP	Community Resource Person
TF	Tunnel Farming
BDG	Business Development Group
ERP	Enterprise Resource Planning
CI	Community Institution
PSC	Poverty Scorecard
QPR	Quarterly Progress Report

Executive Summar

This month report depicts the monthly progress of PPRP Districts project activities carried out with fundamental ingredient of social mobilization: CO/VO/LSO formation, their routine and follow up meetings with the practice saving, community initiative through of community institution platform with further Programme interventions to targeted households'. PPRP is the only Community-driven Women development Project seek to empower communities, reduce poverty, and improve economic and social conditions of the poor, typically in rural and remote areas. Community Driven Development addresses two persistent gender gaps: (1) women's lack of voice in public and home decision making, and (2) their poor access to basic living facilities' and income generation sources' and developing their capacity to survive in the fittest ambiance. PPRP implemented on "the principles of local women empowerment, participatory governance in community institutions', demand responsiveness, administrative autonomy, and enhanced local capacity."

There were also community institutions leaders' conference for interacting and brining three pillars: political, administrative and social pillars collaboratively at one platform of MAC managerial activist conference that community institution leaders can share their progress, learning experiences and issue to be resolved at this platform. The targeted community is also getting many benefits through intervention of CIF Community investment Fund, IGG and LCHS.

Social Mobilization:

The basic pillar of development and foundation of eradication rural poverty among marginalized rural women to fold themselves into community institutions at the community level on Parra, village and union council. In order to accomplish this, SRSO conducted "Poverty Score Card" exercise in projected union councils in six districts to help identify the poor and the poorest. Under the social mobilization, the women fostered into CO/VO and LSO has been at peak in the six districts areas. Rural women of these areas have shown their keen interest to uplift their living standard by formation of community/Village organization. Indeed, the next phase is of selection of honest and dedicated community institution leaders. conducting monthly meeting, doing exercise of saving and operate their organization for development of human and society to alienate the poverty at household level by generating new sources of income at HHs level.

Therefore, all women are familiar with the objectives behind the formation of VOs and COs,

and therefore participate actively in every exercise carried on through PPRP Programme. In the entire Cos and VOs officeholders were selected in consultation with the community members in a democratic way. Which is also a sign of self-governing learning and ownership of PPRP, by the community. Another encouraging sign of the democratic process is the Participation of the members in PPRP activities in the identification of the Programme activities for their VOs and COs.

During this Month, the Social Mobilization progress from inception until 31st March 2019, 432,021 households organized and fostered into Community organization 25,997 with а cumulative from the inception of Programme. Meanwhile, after the maturity of Community organizations (COs') these were further federated into village organizations' (VO), 245 VOS formed in month and cumulative figure is 2,926. Furthermore, the managerial skills, capacity developing and getting other soft and sensitization skills through many-boosted training of these community women they further d into last tiers of Social Mobilization that is Local Support Organization. The Progress of LSO is very dedicated and enthusiastic to work with PPRP for development of community,

hence, in this month **16** LSOs formed and cumulatively **154**. After maturity of the Community/Village Organizations, that have developed their managerial and governance systems as they undertake more and more development activities. Their institutional maturity and their ability to influence government and other stakeholders have built over time. The clustering of Village Organizations (VOs) leads to the formation of Local Support Organizations (LSOs) which represent the second generation social mobilization".



Community leaders Capacity Building Trainings

Aligned with the social mobilization, the community institutions leaders are also keen to develop their capacity for running their community institutions with new energy and skills that have been required for linkages' of community driven development.

SRSO under the PPRP, for managerial skills trainings of community leaders of community institutions, there are many trainings have scheduled at community level. There are scheduled different type of trainings for three VO leaders initially because the CIF, IGG, VTP, LCH and ED interventions starts at VO level. Therefore, the skills training starts from Community organizations (Cos) office bearers which is, CMST (Community Management Skills Training), in which three days managerial training for CO leaders at village level. In addition, they trained on necessity of VO management and Planning Training. CIF Appraisals', monitoring training, and many other managerial pieces of training for community organizations' (CO/VO/LSO) office bearers held to train and uplift these Cis. Furthermore, they further trained about the community driven developments that are mandatory for upbringing the life of household because through

community living standard can upgraded. Moreover, in pursuance of CO, there are three more trainings for managerial skills for VO leaders. Every training consist of three days: VO Management and Planning training, CIF appraisal and monitoring training and least but not last, CIF Book Keeping and CO accounts audits training for VO leaders. In which they are trained for activity which will be undertaken their community institution. In pertinent to this, Community institutions leaders also arranged the Managerial Activist Conference (MAC) of community leaders and activists that are willing to uplift the community from poverty and have a spirit to work under the community institution platform (CO/VO/LSO) with the technical assistance of SRSO. In a month, the VO leaders Training Vo management and planning training (VMST) arranged at District Offices along with three days training on CIF appraisals and monitoring training. In Khairpur CRPs were identified, interviewed and their three days CRP Capacity building training was also conducted with the assistance of IMSD.



Vocational Training Programme

Under PPRP, the vocational life skills training Programme is a vital Programme for empowerment of women through life skills trainings towards economic support and selfreliance.

Vocational education is a source of training that not related with education mainly it depends upon the intelligence and wisdom for getting



technical skills education. So under Peoples' Poverty Reduction Programme, Vocational Training Programme which is job oriented started in all districts: Khairpur, Sanghar, Badin, Umer Kot, Mirpurkhas and Thatta. This training is mainly for the youth of the rural community to empower the society with their skills that they possess just need to polish their skills and have a systematic training process by trained trainers' with their profession which can be a source of income generation at household level. A large cadre of rural men and women will trained through a wide array of vocational trades and skills: a total of rural women have been certified and trained in different trades at Khairpur, Sanghar, Badin, Umer kot, Mirpur Khas, and Thatta.

Currently, many candidates have enrolled in different trades in District by establishing Vocational Training Centers at community level through IMSD (Institute of Management and Skills Development.

PPRP vocational training Programme is for improving the skills of community members, especially the poor, through vocational training skills will help contribute towards labor force participation, but the most important factor is connecting the training skills with the needs of the market.





Community Record Keeping

Community Institution's record keeping is the first and basic need; therefore, the literate female is the main assets of these community organizations. therefore the Fostered Community has also maintained the updated record and doing the practice of saving which is

a positive sign of project during their initial phase because the organized community is self-aware regarding recording the documentation and Record keeping has significantly a good sign followed by the community in PPRP Programme in last two months. All fostered COs and VOs had their required registers and books available at the time of the formation, and all CO and VO records fully maintained updated until the end of the month. This exercise of record keeping by the community and Social Mobilization teams attributed to the continued process of follow-up and guidance with dedication and commitment by projected teams of SRSO. This shows continuity in SRSO's efforts to inculcate transparency and accountability within the COs.

Low Cost Housing Scheme

Under the Peoples' Poverty Reduction Programme funded by Government of Sindh, there is an activity undertaken for only extremely poor people who have not their roof to cover their family and undertaking this, PPRP is providing them low cost houses shelter to those people. In pertinent to this, SRSO is targeting only 0-11 PSC score beneficiaries who have their own land and having own responsibility to build the architecture same for the proposed budget approved for per house.

Meanwhile, SRSO has started the construction of houses with the consensus of CO/VO/LSO for the

extremely poor people as a responsibility to build houses with the technical and financial assistance of SRSO engineers under this Programme. Engineers first prepare the feasibility report for the houses and then pass a resolution through CO/VO for beneficiary. Later, A MoU signed between beneficiary and SRSO about land and construction of Houses along with desired allied facilities' for house. Later, SRSO Engineering department start their and technical guidance monitoring the construction phase by frequent visit and as per ToRs giving them the financial cheques into installments basis to beneficiary only as per physical status of house.

In all districts, the low cost housing scheme has started and engineers are busy in construction of houses. The Cheques to beneficiaries given into installment after technical assessment and viewing their willingness to construct house at concern place/plot where they are ready to construct the house.





Monthly Progress Review Planning Meeting

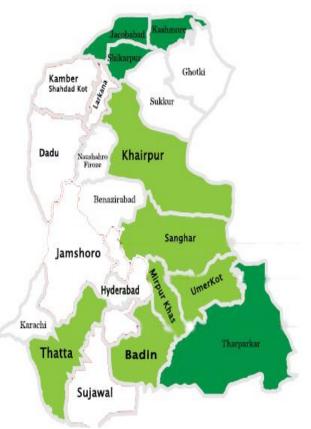
As SRSO is always arranging a monthly progress review and next month planning meeting of all districts chaired by Senior Management. In Pertinent to this, during the first week of this month, the 6 Districts consolidated Planning & Progress Review meeting was held at District Office Mirpurkhas. This meeting chaired by TL-PPRP. In which, all District Managers, M&E Professional and Assistant Finance Manager participated.

Peoples' Poverty Reduction Programme

Peoples' Poverty reduction program is one of the main Programme of Government of Sindh for alleviation of Poverty and for the community driven development from their need analysis and women empowerment. Which is only possible with household approach by strengthening the community and households at initial unit of administration which is Union council level, so Government of Sindh has further extended the Peoples Poverty Reduction Programme (PPRP) which is a 1st Union Council (UC) based Poverty Reduction model of Pakistan.

Union Council Based Poverty reduction model was a big community development initiative to poverty reduction at the rural and unprivileged community of rural Sindh by Government of Sindh.

This was an initiative of Sindh Rural Support Organization (SRSO) and the Government of Sindh for the alleviation of poverty through participatory approach at the household level. The Programme has successfully completed the 1st phase with golden words of success stories and poverty graduation among the rural community in projected areas that are a real witness to the success of the programme. Later the European Union also replicated the same



Legends: Dark Green Shows the Districts' Covered under UCBPRP and Light Green Shows' the districts covered under PPRP (Both Funded by GoS)

model and extended this Programme into 8 districts of Sindh with a Programme titled as SUCCESS. This Programme has designed to alleviate the poverty of targeted communities of the poorest in rural Sindh. In the year 2016-17 GoS has included the PPRP for further **6** districts in Annual Development plan which was started in June-2017 in districts': Khairpur, Sanghar, Umer Kot, Mirpurkhas, Badin and Thatta with a financial assistance of 6.3 Billion by Government of Sindh.

The primary objective of PPRP is improving the quality of life of the rural communities, especially the poorest of the poor by an identification tool of Poverty Scorecard (PSC) Survey. It is an android-based CAPI survey for collecting the data and GPS coordinates for tracking purposes by writing all the details in the survey to provide technical assistance through this Programme to alleviate the poverty. Later, the heart of all activities through the main conceptual package of Social Mobilization starts in the communities that have identified for future Programme interventions. The process of Social Mobilization this involves organizing rural communities into "organizations' of the poor" at the community, village and union council level. This structured approach entails organizing rural communities into 'organizations' of the people' at the Mohallah (neighborhood) level into Community Organizations' (Cos) and then into a federation of these COs to Village Organizations' (VOs) at the village level. These VOs are federate at the union council level into Local Support organizations' (LSOs). These organizations are formed and owned by local communities, and undertake a wide array of development activities such as village-level community Investment Fund (CIF), income-generating Grant (IGG) initiatives, VTPs and social sector Programmes, with the technical support of the GoS. PPRP in Sindh has some unique features.

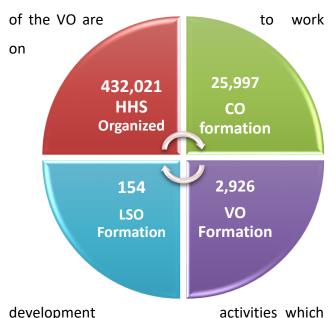
First, the Programme is focusing on women and the poor and poorest households, identified through a Poverty Score Card (PSC) survey. Second, the Programme is the first major project of the GoS that is implement through community participation. Third, the Programme is highly intensive in its development packages and coverage and is concentrated at the union council level. Finally yet importantly, the Programme very quickly covered the Programme union councils by organizing communities: most of its targeted activities have implemented within only 6 months i.e. PSC survey has completed successfully which was a huge task. PPRP aimed to remove common hurdles faced by the poor that weaken their social capital: it seeks to create economic/productive assets through a self-help methodology by providing access to community managed microloans, incomegenerating grants, and creating employment opportunities by training youth in technical skills and engaging the trained Pax into different industries for jobs perspective.

The Peoples' Poverty Reduction Programme (PPRP) is based on the three tiers social mobilization approach to alleviate the poverty through uplifting their living standard by realizing and unleashing the real potential of the

rural community by empowering the women who are the real driving force of generating new economic resources for the household. SRSO is implementing this Programme from the starting of the UCBPRP from 2009, which has driven their real hallmark and depicts the real success of Programme by 50% graduation of intervened community through different interventions of UCBPRP Programme mainly through CIF.

SRSO has firm belief that each rural poor household has their own innate potential to improve its condition; however, the household faces constraints that do not allow it to realize the potential. If these rural people especially rural women organized in order to enable them to have a collective thinking and actions for the development of society and act upon their consensus decision to alleviate the poverty that is existing among their households' collectively think and act upon their development. Therefore, PPRP is based on Social Mobilization approach, which is, consists of the organizing of communities in rural into three tiers community institutions'. At the first tier, these communities are organize into Community Organizations (COs) which are organizations' at the neighborhood or Mohallah level.

These COs consist of membership from 15 to 25 households on average. COs ordinarily carry out activities such as household level development planning, training, savings, and credit. At the second tier, the COs federate at the village level into a Village Organization (VO). Membership of the VO normally consists of two nominated members from each CO in the village he activities



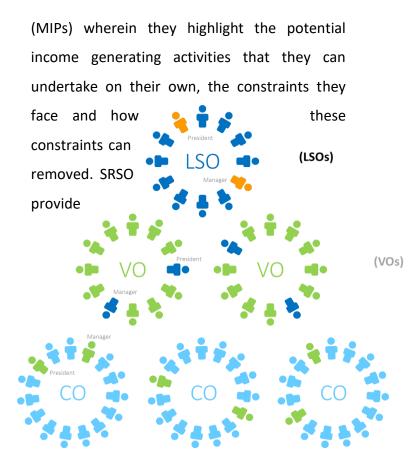
development

run across the village such as community infrastructure, partnerships with local government and other agencies, and on issues which affect the entire village. At the third tier, VOs federate at the Union Council level to form a Local Support Organization (LSO).

PPRP designed especially for those new Households to the poorest community for their development as other districts women have changed themselves. The Project serves as a step

to change their lives by uplifting their living standard through small initiatives and resource. This is for those who do not engage in their rural women for as a financing source for their household regularly or those who would like to consider new source for income generation or new tools for overcoming upcoming inflation waves for survival. GoS and SRSO hope that community value this material and can apply its content to community development work so you, too, can come up with the money for your next initiative.

This apex organization consists of membership from the VOs in the entire union council and is responsible for coordinating with its membership base to construct a development agenda for its members. It is also responsible for networking and developing linkages with organizations' external such as local government, donors, NGOs and the private sector for achieving its development agenda. The potential can be harnessed if the poor households are mobilized to foster their own of organizations' network at Mohallah (Community Organizations - COs), village (Village Organizations – VOs) and union council levels (Local Support Organizations – LSOs). Once the women from poor households are organized, they prepare Micro Investment Plans



Community Investment Fund (CIF) to these organizations' so that they can provide small loans to CO members for the implementation of MIPs for income generation. While COs focus on income generating activities, VOs focus more on broader issues that affect the whole village, e.g. education, health, infrastructure, etc.

Social Mobilization: Programme Introduction

The Social Mobilization first step starts from initial contact at the village after the PSC survey results, later the SMT went there and collect all households in a gathering, they conduct a Program Introduction session about the program

in every projected settlement to tell them about the program in detail. The Programme Introduction sessions conducted by field teams, they initiate the session by doing brain storming of rural women with participation approach that what is poverty and where it lying and what are the main causes of poverty and how it alleviated from rural areas can. Everything vividly defined that what Government of Sindh under the Peoples' Poverty Reduction Programme has brought for you.

SRSO has brought a Programme with the financial assistance of Government of Sindh, so we will not do any work that is government or government institutions' and departments' are doing we are only here for you just a bridge for GoS intervention to household level because Government could not reach out at every household level.

They added, Pakistan is also suffering from high poverty rate but poverty is existing worldwide, we cannot say that any province of Country has no poverty but in Pakistan Actual poverty is existing at Rural areas and especially at the household level; only a mother knows when her children are hungry, out of school, ill, and without shoes. Therefore, if poverty is at the household level then actions have to take at the household level. However, despite doing a great deal of work, all these hundreds of government departments do not, and cannot, reach out to the household level where actual poverty exists and is being experienced 24 hours a day. Therefore, Government of Sindh has brought a revolutionary Programme for you people but there are three conditions compulsory to alleviate the poverty because it is the real witness of your success.

Indeed, which are 1: foster into three tiers social mobilization, 2nd choose honest and dedicated community institutions leaders that can give you time and run the institute with willingness and commitment.

Third is the exercise of saving at household and CO level because these things have set a remarkable milestone in alleviation of poverty in northern areas of Pakistan and In Sindh also. Furthermore, after the success of the first PPRP in two districts namely Shikarpur & Kashmore@Kandhkot, where thousands of the people were mobilized and graduated at poverty level with it this Programme.

Later, the rural women show their willingness that there are ready to do for their future generation and for their families and they have skills to do more to alleviate the poverty but need your guidance and assistance.

While asking examples that what they possess that can alleviate the poverty, they said that they have minimal resources at the household level: small ruminants or a share in cattle/buffalos, knitting/stitching skills, etc.

These can be a small piece of land, some livestock, some skills, family members, or some small savings.

Women showing their keen interest that they have many skills, which underutilized due to not having resources and potential to do but slightly need to polish and improve.

These rural women and their management of the resources of the poor households through which their source of income generation can increase because the money is the main source of alleviation of poverty and if money came into house then it automatically turns the living standard of poor.

They quoted several potentials i.e. Vocational Trainings for their daughters and sons, vocational training for themselves i.e. Tailoring, Stitching, hand embroidery, applique, and beautician.

The gathered community women and men agreed upon a single point of having some resources, and that their management can improved. At last, all community women speaks about their poverty and shown keen interest to work with SRSO and foster themselves into CO/VO/LSO.

Community Organization CO/VO/LSO Formation

Social Mobilization is mainly to mobilize the community about a big idea that is going to hearten them for their development and uplift their living standard through a successful experience of organizing themselves into community-level institutions: CO/VO/LSO. SRSO in last PPRP Phase has proven to experience that when community-owned organizations' are financially and socially viable initiatives that can play a pivotal role in the process of social transformation. Because this will create, a social awareness and thinking pattern change through which a cumulative thinking and realizing their potential will ignited and work automatically being a self-reliant and own initiative for the development of society. As part of the PPRP Programme, Community Organizations' (COs), Village Organizations' (VOs) and Local Support Organizations' (LSOs) will be formed to create local level domination organizations owned and operated by the community, especially rural women.

Now, the SMTs are going into village and conducting the Programme introduction briefly by telling them about the importance of CO/VO/LSO.

Whereas, the community has also told that how these organizations will help you in future that Page **14** of **40**

these organizations' are expected to play an important role in identifying problems and offering solutions, with the help of the and other government development stakeholders at community level through this platform for community-driven development. As SRSO is playing a vital role between GoS and Community so the Core activity of all interventions is the Social mobilization approach in PPRP to identify the poor in order to enable them to participate directly in decisions that affect their lives and prospects. The concept is to build capacities of people to organize, manage their own organizations'. In this Programme of PPRP SRSO, social Mobilization teams provide technical and social guidance and financial assistance to the rural poor based on a standard three-tiered social mobilization approach for the alleviation of poverty, which is the basic mandate of this Programme. The social mobilization approach, it mainly depend on trust of poor women that this will be a social change agent by they possess the skills that can be utilized very well just need to polish their skills and have an innate potential to help themselves, that they can better manage their limited resources if they organize themselves into their own institutions (CO/VO/LSO). Once people organized into properly functioning institutions of their own, they find the platform to harness

their potentials, address their problems and fulfill their needs. When such institutions of the people fostered at the neighborhood, village and union council levels, they become a vehicle through which all kinds of community development initiatives can effectively implemented.

These institutions serve as the primary partners in fulfilling the nation's development agenda by extending outreach to the household level across the country, for it is at the household level that poverty experienced on a daily basis.

Above all importance is briefly discussed before the formation of CO at Community level and SRSO is conducting this activity with a niche approach of completing the UC wise and after maturity, these Cos are federated into VOs where the Cos managers and President join the VO at the village level. Furthermore, as Community Organizations' (COs) are the foundation of the three-tiered institutional network. The CO is a neighborhood level institution comprising of 10-25 member households. COs are federated into Village Organizations' (VOs) for planning and coordination at the village level.

CO/VO/LSO Formation Pictures



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Capacity Developing Training CO/VO Office Bearers

Under the Peoples' Povertv Reduction Programme, the developing capacity of community institutions office bearers and their representatives' is the main priority while implementing it. PPRP the VMST/CMST designed for presidents and managers of Community Organizations for the purpose of mobilizing and strengthening their capacities to identify their problems and decide priorities on their own. The event organized when COS, VOs formally started conducting meetings monthly, and at least two months they have conducted meetings and practiced saving exercise at the household level. This training aims to enhance the knowledge, skill, and capabilities of the participants in planning and managing their developmental activities and to utilize the available local resources as well. It provides the participants an opportunity to build their capacities to break the vicious cycle of poverty by undertaking the poverty reduction and income generating activities on their own according to the community needs.





Vocational Training

(Employable Skills Training)

Sindh is contributing a lot in youth employable skills and providing training cum job skillful trainings because youth population in Sindh estimated at 55.7 and out of this youth population, 1.7 million are unemployed as per secondary survey (GiZ survey).

A large group of youth is unemployed, as they do not have skills to compete in the job market due to different circumstances i.e. quality of education, low literacy rate, having not good school infrastructure for formal education. Therefore, Skills development is an important step to promote employment generation through employable skills training; as it will increase in number of skillful youth would increase per capita income, thus give boost to economy of province.

During this project, SRSO has groomed youth in many employment trades priority given to women and females for empowering their role in contribution for poverty alleviation through social mobilization community institutions (CO/VO/LSO) and shaped the youth as an economic asset for their households.

During monthly trainings at different districts, names for ensuring implementation of quality vocational standardized skill development training so that each man and woman would get equal opportunity to get benefit from this intervention at community level.

This successful ending of trainings has brought lucrative results in human resource development at community level in wisdom and knowledge development for wayforward career. For This Component we financially supported by Donor GoS-EPPRP, the detailed achievements' of six districts mentioned.



DISTRIBUTION OF COMMUNITY INVESTMENT FUND (CIF) & IGG

Under the PPRP Programme Funded by GoS, the first round of Community Investment Fund (CIF) cheques distributed in the fostered Village Organizations' (VOS) to the poorest households. These VO Office bearers have participated the managerial skills development trainings for managing the CIF and IGG and more interventions. They attended VO management and Planning training, CIF appraisal and Monitoring, Book keeping and CO accounts auditing training. The community office bearers are also maintaining the registers for a proper record in all districts of project including Sanghar, Mirpurkhas, Khairpur, Badin, Umer kot and Thatta.

CIF is one of the main components of the Government of Sindh Funded Union Council Based Poverty Reduction Programme and targeted at the women from poor and poorest households. A capital grant provided by the SRSO VOs or Local Support organizations' (LSOs), and used by those community institutions (CIs) as a revolving fund.

The poverty score of the household, obtained through the Poverty Score Card (PSC) survey, is used to identify the eligible households to ensure that only the poor and poorest households (with Poverty Score 0-18) access CIF capital and start

income generating activities. During the visits, subjected officials also met with the leaders of Cls who gave a brief overview of the progress made by their respective CIs for local development. Community leaders said that the women feel empowered and important after forming their own organizations'. Talking about the priorities of the CO/VOs, they said, "Capacity building of women and making them more aware of various social and health issues are the priority area". While discussing the Cls challenges at Sanghar, community leaders said, "the locals were not ready to mobilize initially, but persistent persuasion helped the communities realize the importance of coming together and saving money." Many women also shared their stories about the ways savings have helped them in their times of need. While talking to the organized women community members CEO SRSO said, "I am very happy to hear your stories and you have proved that you can solve your local development issues and help reduce poverty at a household level once you are organized."

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General Activties Pictures

- International Women's Day Celebrated on 8th March 2019.
- DM Umer kot participated in District Polio Eradication Committee (DPEC) meeting. Meeting chaired by Deputy Commissioner Umer kot.
- DM Umer kot participated in cleanliness campaign organized by MC Umer kot, chaired by Deputy Commissioner Umer kot.
- DM Umer kot participated in consultation workshop on "Seasonal Livelihood Programming" organized by WFP in collaboration with Govt of Sindh and District administration.
- DM Umer kot conducted meeting with Deputy Director Social Welfare shared MPR copy.



- Thatta District team organized tree plantation activities at community level
- SMU Mirpur Sakro team jointly worked with Polio team at community level
- Distributed books among school children to promote education
- •
- Participated in water day seminar organized by NRSP
- Participated in Wash forum organized by NRSP.
- SRSO participated in walk regarding women's day at Karachi.
- Participated in DPEC meeting.





Figure 1 Participation in International Women Day





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District Reforms Committee Visited Center Jail Badin













Managerial Activist Conference (MAC)

SRSO district Offices organized MAC (Managerial Activist Conferences') for the organized Households, Community Institutions office bearers and Community resource Persons, Volunteer, activist to highlight the village level issues and collectively find out the solution with the assistance of three pillars officials: Political, and social officials'. Administrative The conference will be a bridge to have a resultinteraction oriented within political, government, & social pillars to create the platform for these organized rural women and their community institutions (CO/VO/LSO), the conference will be a social change agent for social pillar to be aware all government and nongovernment stakeholders that will assist the community.

Whereas, this type of conference provides the basic opportunity to collectively identify the social and administrative issues that creating hurdles to alleviate the poverty on the village level. Furthermore, this conference is a way to try to get attention and closer coordination with all stakeholders for community-driven development with the technical assistance of SRSO.

The workshops attended by community members, District Government officials, Women Development, Assistant Deputy Commissioners', Social Welfare departments, Local Government members, and Different stakeholders' officials. The day dedicated to highlight the importance of women mainstreaming in development and presenting first women empowering Programme.

PPRP, as role model for active and equitable rural development to alleviate the poverty at household level with self-assistance and belief with new sources and ideas.

IT is a willingness to work through the community institutions' platform with a cumulative development also.

Under the Peoples' Poverty Reduction Programme funded by Government of Sindh, few Districts arranged MAC events. District Thatta Team arranged a big event in which the chief guest Mr. Ghulam Qadir Palijo and Riaz Hussain Sheerazi participated. Furthermore, District Council Members, town committee members, chairman, civil society Organization representatives', population welfare department, media and Community institution office bearers and members' at least 500 participated in the event.

Furthermore, they also appreciated the women's keen interest in improving education and health. District and Local Government officials added that their administration would provide full support to the rural women for their development. Meanwhile, through the CO/VO/LSO social mechanism, the government line departments have an opportunity to extend their outreach and that he will encourage the departments to work closely with SRSO and the women's of COs/VOs/LSOs.

A Big event of MAC was organized by District Khairpur and Mirpurkhas Local MNA distributed the sewing machines in Mirpurkhas to VTP certified Pax. Mir Munawar Talpur was Chief Guest of the Programme and other guests include. Meer Khuda Bux Tando JamMeer Hassan, Raheem Bux, Muhammad Anwar Khatri and Qazi Karamullah. He distributed the sewing

machines among pax who have got training under PPRP Vocational Training component.



Inauguration of Low Cost Houses and Managerial Activist Conference

Under Peoples' Poverty Reduction Programme, district Khairpur organized community institutions (VO and LSO) members' and office bearers attended the conference.

SRSO District Khairpur organized Managerial Activist conference in the light of international women day where Tree Plantation, inauguration of Low cost Houses(LCH) and distribution of Last installment of LCH Cheque were given to beneficries under GoS funded Peoples Poverty Reduction Program (PPRP) at village Abdul Hakeem Shaikh UC Rahooja Talka Kingri

The Chief Guest of Program was Honorable Commissioner Mr. Deputy Khairpur Muhammad Naeem Sandhu. He inaugurated the Low cost houses for the poorest to the poor women beneficiary given to poor organized women. Moreover, he distributed the last installment cheques, during this Assistant commissioner Talka Kingri Mr. Aijaz Ahmed Halepoto, Respected Muhammad Dittal Kalhoro-CEO SRSO, Mr. Ghulam Rasool Samejo-TL PPRP, Mr. Nazeer Hussain Mallah-District veterinary Officer, UC chairman, Social Welfare Officers, Media team, SRSO district/ field team and organized women from respective Union Council with CO/VO Members participated.

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The esteemed chief guest of this Programme was deputy Commissioner Khairpur Mr.Muhammad Naeem Sindhu along with CEO SRSO and district Management and community participated and appreciated the community struggle. During the MAC, Community institution leaders shared the community driven development initiatives' and



what has benefited the community.

Next DC went to inaugurate the low cost houses



Moreover, he also planted a tree in community, started plantation for Green, and clean Sindh.



He went a village for inauguration of Low Cost Houses.





Low Cost Housing Scheme

Under the Peoples' Poverty Reduction Programme funded by Government of Sindh. The grant of Issuing houses to beneficiaries is the main package of PPRP Program. The COs identified needy households through PSC having Score 0-11 for construction of LCHS an



d passed resolution to SRSO for LCHS. Field staff held the meeting with community members and discussed about LCHS. LCHs initiated in the month of January. Identified LCH from which verification of LCH done by engineer and TOP signed with member as per community need and PSC criteria.



C ommunity Investment Fund Updates AS OF March,2019

MPR-PPRP

District Name	No. of Beneficiaries	CIF Amount Disbursed					
		Agriculture	Live Stock	Enterprise	Other		
Khairpur DO	8,288	600,000	103,713,000	7,086,000			
Sanghar DO	8,359	29,000	110,603,500	3,152,000			
Badin DO	6,607	187,000	77,405,000	2,883,500			
Umerkot DO	3,380		44,418,000	2,674,000			
Mirpurkhas DO	4,867	30,000	63,632,000	3,689,500			
Thatta DO	2,306	312,000	32,337,000	869,000			
Total:	33,807	1,158,000	432,108,500	20,354,000			







31-MAR-19

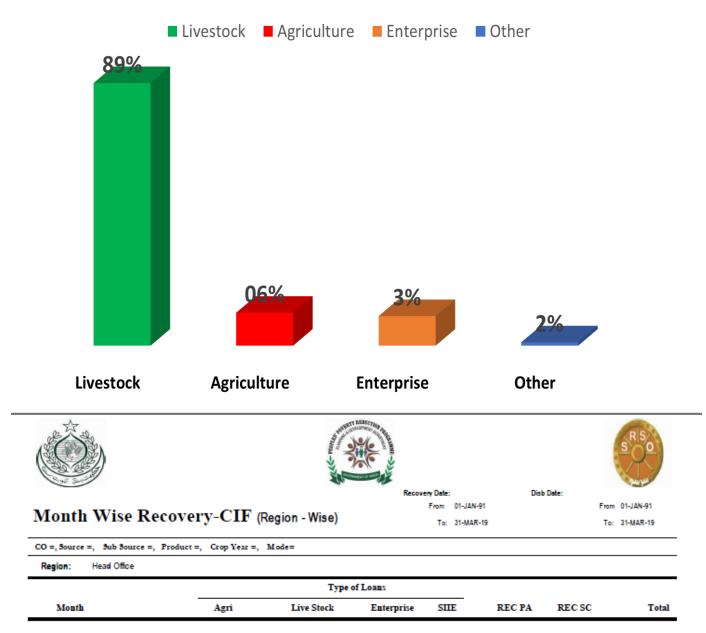
To:

Disbursement (RegionWise Summary)-CIF

UC =, CO =, CO TYPE =, Locality =, VB =, SMT =, Source =, Sub Source =, Product =, Crop Year =, Gender =, Mode=

District	No of Cheques	No of Sanctions	Amount	No of Co's	No of Borrowers
Badin DO	6,607	1,803	80,475,500	1,669	6,607
Khairpur DO	8,288	2,372	111,399,000	2,135	8,288
Mirpurkhas DO	4,867	1,460	67,351,500	1,291	4,867
Sanghar DO	8,359	2,170	113,784,500	1,831	8,359
Thatta DO	2,306	703	33,518,000	538	2,306
Umerkot DO	3,380	843	47,092,000	805	3,380
Grand Total :	33,807	9,351	453,620,500	8,269	33,807

Note: 27 Beneficiaries' has reversed due to community reasons so now total beneficiaries are 33,807.



CIF Product Wise

201805

201806

201807

201808

201809

201810

201811

201812 201901

201902

201903

Total:

0

0

7,909

7,477

598,986

412,466

2,196,810

6,200,932

5,408,319

8.036.482

21,827,625

44,697,006

3,000

11,750

9,243

7,243

78,145

140,743

184,577

695,802

528,501

816,838

1,500,476

3,976,318

0

0

0

0

0

0

0

0

0

0

0

0

3,000

11,750

17,152

14,720

677,131

553,209

2,381,387

6,896,734

5,956,820

8,952,320

23,380,101

48,844,324

0

0

0

0

0

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0

0

0

0

0

3,000

11,750

17,152

14,720

677,131

553,209

2,381,387

6,896,734

5,956,820

8,952,320

23,380,101

0

0

0

0

0

0

0

0

20,000

99,000

52,000

171,000







CIF-Year-Wise Disbursement, Recovery and Overdues (ROLevel)

	Disbursement			Dues Recovery		Recovery Over Due		Not Yet Due		Balance PA	Adive	Write-Off						
Year	Loans	PA	SC	PA	SC	PEN	PA	SC	C PEN Loans PA SC % PA SC	PA	Loans	Jans mile on						
2017/18 2018/19	13,740 20,067	180,254,500 273,366,000	0	46,716,841 3,332,149	0	0	45,512,175 3,332,149	0 0	0	122 0	1,204,665 0		6% 0%	133,537, 650 270,033,851	0	134,742,32 270,033,85		0
ei:	33,807	453,620,500	0	50,048,990	0	0	48,844,324	0	0	122	1,204,666	0	2%	403,571,510	0	404,776,17	30,638	0
fotal:	33,807	453,620,500	٥	50,048,990	0	0	48,844,324	0	0	122	1,204,665	0	2 %	403,571,510	٥	404,776,17	30,638	٥

	Com	munity Investm	ent Progress Update	e (as of March, 2	019)	
Sr.	Districts	CIF Beneficiaries'	CIF Disbursed	CIF Recovery	CIF Due	Over Due
1	Khairpur	8,288	111,399,000	13,857,000	13,857,000	-
2	Sanghar	8,359	113,784,500	1,3231,000	1,2360,500	870,500
3	Umer kot	3,380	47,092,000	9,108,746	9,106,080	2,666
4	Mirpurkhas	4,867	67,366,500	6,472,000	6,472,000	-
5	Badin	6,607	80,475,500	4,634,244	4302744	331,500
6	Thatta	2,306	33,518,000	2,746,000	2,746,000	-
	Total	33,807	453,635,500	50,048,990	48,844,324	1,204,666

IGG Disbursement Details

Sr.	Districts	IGG Beneficiaries'	IGG Disbursed
1	Khairpur	784	10,181,000
2	Sanghar	777	10,303,000
3	Umer kot	570	8,525,000
4	Mirpurkhas	582	8,112,500
5	Badin	1,032	13,207,500
6	Thatta	405	6,038,000
	Total	4,150	56,367,000

S.#	Training Trades	Event Qty	Male Pax	Female Pax	Total Pax
1	Aplic Work	5		110	110
2	Heavy Driving				0
3	Solar Panel	1	22		22
4	Motor Bike	3	54		54
5	Beautician	1		24	24
6	Dates Leaf Products				0
7	Hand Embroidery	8		206	206
8	Hand Purse Making				0
9	Chunri Making	1		23	23
10	Tailoring	13	19	340	359
11	Mobile Repairing	1	19		19
12	Motor Mechanic				0
13	Machine Embroidery			15	15
14	Indigo Dye	^{of 40} 1		20	20
	Total	34	114	738	852

C #	PPRP Progress R	PPRP Progress Reports Month Of March -19									
S.#	Training Name	Event	Reg	Cerft	Total						
1	CMST	129	3,262	3,257	3,257						
2	VMST	16	407	406	406						
3	CIF Appraisal and Monitoring	17	417	417	417						
4	CIF Book Keeping	14	361	361	361						
5	LMST	5	101	101	101						
6	LSO Auditing	1	14	14	14						
7	VTP	37	852	852	852						
8	MAC	6	1,702	1,702	1,702						
	Total	225	7,116	7,110	7,110						

Community Capacity Building and Vocational Training

Low Cost Housing Schemes Details

District Name	# Houses	Quantity			Allied Facilities'			
	Initiated	Cottage	House	DPC Level	Roof Level	Roof Laid	#Completed	Provided
Khairpur	174		174	30	59	25	60	6
Sanghar	313		313	72	92	66	83	10
Mirpurkhas	219	10	209	35	76	44	64	18
Badin	159		159	21	74	20	44	18
Umer Kot	223	69	154	42	70	36	75	35
Thatta	204		204	19	31	34	120	37
Total	1292	79	1213	219	402	225	446	124

Annexures:

- Excel Sheets (Annexures-A)

Monthly Planned Target V/S Achievment (Month March, 2019)

PPRP Consolidated Progress Report

			FROM JULY,18 TO	March, 19	1		FROM JULY, 17 TO March, 19						
PROGRAM ACTIVITIES	AS PER RE- REVISED PC-I TARGET FROM JULY-18 TO JUNE-19	TARGET FROM JULY-18 TO March-19	ACHIEVEMENT FROM JULY-18 TO March-19)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO March,18	AS PER RE-REVISED PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO March-19	ACHIEV FROM JULY-17 TO March-19	ACHIEVE IN %	BACKLOG FROM JULY,17 TO March,19			
Households organized	240,611	180,458	266,496	148%	0	497,263	435,105	432,021	99.29%	-			
Number of Cos formed	13,368	10,026	16,249	162%	0	27,627	24,174	25,997	107.54%	-			
Number of Vos formed	2,506	1,880	2,035	108%	0	3,732	3,266	2,926	89.60%	340			
Number of LSOs formed	129	97	145	150%	0	166	145	154	106.02%	-			
Income Generating Grants (0-11)	10,311	7,733	2,765	36%	4,968	13,061	11,428	4,150	36.31%	7,278			
Community Investment Fund (0- 18)	54,996	41,247	20,035	49%	21,212	75,618	66,166	33,807	51.09%	32,359			
Vocational Training Programme (0- 18)	10,828	8,121	4,764	59%	3,357	14,391	12,592	6,462	51.32%	6,130			
Low Cost Housing	2,887	2,165	1,198	55%	967	3,367	2,946	1,332	45.21%	1,614			
Enterprise Development (BDGs)	129	97	2	2%	0	166	145	8	0.00%	-			
CMST of COs Formed	29,410	22,058	30,015	136%	0	48,646	42,565	44,086	103.57%	-			
Mangement & Planned Training for VOs Formed	5,570	4,178	3,651	87%	0	7,018	6,141	4,890	79.63%	1,251			
CIF Book-keeping & CO Accounts Auditing Training for Vos	5,570	4,178	4,087	98%	0	6,684	5,849	4,400	75.23%	1,449			
CIF Appraisal and Monitoring Training Vos	5,570	4,178	3,610	86%	568	6,684	5,849	4,665	79.76%	1,184			
Manager - Activist Conferences of VOs	21,654	16,241	10,338	64%	5,903	29,995	26,246	19,304	73.55%	6,942			
Leadership Management Training for LSO members	513	385	387	101%	0	587	514	387	75.35%	127			
LSO Members (Financial Mgt& Book keeping Trg)	272	204	52	25%	152	364	319	52	16.33%	267			

Monthly Progress (Targets V/S Achievements'

		KHAIRPUR			SANGHAR			BADIN		М	IRPURKHAS			THATTA		l	JMERKOT				
PROGRAM ACTIVITIES	MONTH WISE TARGET	Month Wise Achiev	Achievment %	MONTH WISE TARGET	ACHV	Achievment %	MONTH WISE TARGET	ACHV	Achievment %	MONTH WISE TARGET	ACHV	Achievmen t %	MONTH WISE TARGET	ACHV	Achievmen t	MONTH WISE TARGET	ACHV	Achievmen t %	TOTAL MONTH WISE ARGET	TOTAL ACHV	% PERCENT
Households organized	4,759	4,583	96%	6,641	4,178	63%	5,510	2,834	51%	3,883	6,727	173%	2,543	5,706	224%	3,534	6,298	178%	26,870	30,326	113%
Number of Cos formed	241	260	108%	251	243	97%	204	179	88%	144	436	303%	122	371	305%	153	401	262%	1,114	1,890	170%
Number of Vos formed	45	44	97%	47	28	60%	38	25	65%	27	60	222%	23	41	180%	29	47	164%	209	245	117%
Number of LSOs formed	3	4	155%	2	3	138%	2	-	0%	2	4	253%	1	-	0%	1	5	400%	11	16	149%
Income Generating Grant (0- 11)	186		0%	194		0%	157		0%	111	12	11%	94	-	0%	118		0%	859	12	1%
Community Investment Fund (0-18)	991		0%	1,032		0%	840		0%	592	-	0%	500		0%	629	-	0%	4,583	-	0%
Vocational Training Programme (0-18)	195	81	42%	203	214	105%	220	167	76%	155	176	114%	102	56	55%	141	158	112%	1,017	852	84%
Low Cost Housing (initiated)	102	5	5%	142	6	4%	118	7	6%	83	4	5%	54	7	13%	75	6	8%	573	35	6%
Enterprise Development (BDGs)	2	-	0%	3	-	0%	3	-	0%	2	-	0%	1	-	0%	1	-	0%	12	-	0%
CMST of COs Formed	529	684	129%	738	438	59%	612	384	63%	451	718	159%	283	458	162%	393	575	146%	3,005	3,257	108%
Mangement & Planned Training for Vos	66	114	172%	92	50	54%	77	22	29%	54	74	137%	35	38	108%	49	108	220%	373	406	109%
CIF Book-keeping & CO Accounts Auditing Training for Vos	66	122	184%	92	22	24%	76	22	29%	54	69	128%	35	18	51%	49	108	220%	372	361	97%
CIF Appraisal and Monitoring Training Vos	66	114	172%	92	22	24%	76	22	29%	54	74	137%	35	73	209%	49	112	229%	372	417	112%
Manager - Activist Conferences of VOs	333	453	136%	465	-	0%	386	-	0%	272	545	201%	178	417	234%	247	287	116%	1,881	1,702	90%
Leadership Management Training for LSO members	9	38	422%	11	44	413%	10	-	0%	8	21	252%	5	-	0%	5	-	0%	49	103	212%
LSO Members (Financial Mgt& Book keeping Trg)	5		0%	5	14	263%	5	-	0%	4		0%	3	-	0%	3	-	0%	24	14	58%

Khairpur District

			FROM JULY,18 TO	March, 18			FROM JULY, 17 TO March, 18					
PROGRAM ACTIVITIES	AS PER Re- revised PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO March-19	ACHIEVEMENT FROM JULY-18 TO March-19)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO March,18	AS PER Re-revised PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO March-19	ACHIEV FROM JULY-17 TO March-19	ACHIEVE IN %	BACKLOG FROM JULY,17 TO March,19		
Households organized	52,040	39,030	50,338	129%	0	107,549	94,105	99,364	105.59%	-		
Number of Cos formed	2,891	2,168	2,824	130%	0	5,975	5,228	5,529	105.75%	-		
Number of Vos formed	542	407	355	87%	52	807	706	575	81.43%	131		
Number of LSOs formed	31	23	28	120%	-5	40	35	34	97.14%	1		
Income Generating Grants (0-11)	2,230	1,673	628	38%	1,045	2,825	2,472	784	31.72%	1,688		
Community Investment Fund (0- 18)	11,895	8,921	4,556	51%	4,365	16,356	14,312	8,288	57.91%	6,024		
Vocational Training Programme (0- 18)	2,342	1,757	834	47%	923	3,123	2,733	1,177	43.07%	1,556		
Low Cost Housing (initiated)	624	468	174	37%	294	728	637	204	32.03%	433		
Enterprise Development (BDGs)	31	23	2	100%	0	40	35	2	5.71%	2		
CMST of COs Formed	6,361	4,771	6,022	126%	0	10,231	8,952	10,231	114.29%	-		
Mangement & Planned Training for VOs Formed	1,205	904	1,051	116%	0	1,518	1,328	1,051	79.13%	277		
CIF Book-keeping & CO Accounts Auditing Training for Vos	1,205	904	868	96%	0	1,446	1,265	913	72.16%	352		
CIF Appraisal and Monitoring Training Vos	1,205	904	829	92%	0	1,446	1,265	995	78.64%	270		
Manager - Activist Conferences of VOs	4,684	3,513	1,423	41%	0	6,245	5,464	3,426	62.70%	2,038		
Leadership Management Training for LSO members	123	92	87	94%	5	141	123	87	70.52%	36		
LSO Members (Financial Mgt& Book keeping Trg)	62	47	18	39%	29	71	62	18		44		

Sanghar

			FROM JULY,18 T	O March, 18			FROM JULY, 17 TO March, 18					
PROGRAM ACTIVITIES	AS PER Re- revised PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO March-19	ACHIEVEMENT FROM JULY-18 TO March-19)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO March,18	AS PER Re-revised PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO March-19	ACHIEV FROM JULY-17 TO March-19	ACHIEVE IN %	BACKLOG FROM JULY,17 TO March,19		
Households organized	54,182	40,637	57,872	142%	0	111,976	97,979	93,962	95.90%	4,017		
Number of Cos formed	3,010	2,258	3,334	148%	0	6,221	5,443	5,419	99.55%	24		
Number of Vos formed	564	423	364	86%	0	840	735	601	81.77%	134		
Number of LSOs formed	26	20	31	159%	0	33	29	33	114.29%	-		
Income Generating Grants (0-11)	2,322	1,742	382	22%	1,360	2,941	2,573	777	30.19%	1,796		
Community Investment Fund (0- 18)	12,384	9,288	3,704	40%	5,584	17,028	14,900	8,359	56.10%	6,541		
Vocational Training Programme (0- 18)	2,438	1,829	897	49%	932	3,204	2,804	1,404	50.08%	1,400		
Low Cost Housing (initiated)	650	488	275	56%	213	758	663	313	47.19%	350		
Enterprise Development (BDGs)	26	20	-	0%	20	33	29	-	0.00%	29		
CMST of COs Formed & CIF Need Identification & Book Keeping	6,623	4,967	5,857	118%	0	11,038	9,658	9,254	95.81%	404		
Mangement & Planned Training for VOs Formed	1,254	941	624	66%	317	1,580	1,383	1,022	73.92%	361		
CIF Book-keeping & CO Accounts Auditing Training for Vos	1,254	941	918	98%	0	1,505	1,317	940	71.38%	377		
CIF Appraisal and Monitoring Training Vos	1,254	941	595	63%	346	1,505	1,317	968	73.51%	349		
Manager - Activist Conferences of VOs	4,876	3,657	1,367	37%	2,290	6,501	5,688	3,615	63.55%	2,073		
Leadership Management Training for LSO members	102	77	105	137%	0	117	102	105	102.56%	-		
LSO Members (Financial Mgt& Book keeping Trg)	51	38	34	89%	4	58	51	34	67.00%	17		

Mirpurkhas

			FROM JULY,18 T	O March, 18		FO March, 18	O March, 18			
PROGRAM ACTIVITIES	AS PER Re- revised PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO March-19	ACHIEVEMENT FROM JULY-18 TO March-19)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO March,18	AS PER Re-revised PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO March-19	ACHIEV FROM JULY-17 TO March-19	ACHIEVE IN %	BACKLOG FROM JULY,17 TO March,19
Households organized	31,060	23,295	41,716	179%	0	64,191	56,167	67,465	120.11%	-
Number of Cos formed	1,726	1,295	2,696	208%	0	3,567	3,121	4,333	138.83%	-
Number of Vos formed	324	243	411	169%	0	482	422	567	134.44%	-
Number of LSOs formed	19	14	28	196%	0	25	22	28	128.00%	-
Income Generating Grants (0-11)	1,331	998	367	37%	631	1,686	1,475	582	39.45%	893
Community Investment Fund (0- 18)	7,100	5,325	2,690	51%	2,635	9,762	8,542	4,867	56.98%	3,675
Vocational Training Programme (0- 18)	1,398	1,049	1,010	96%	39	1,864	1,631	1,313	80.50%	318
Low Cost Housing (initiated)	373	280	185	66%	95	435	381	219	57.54%	162
Enterprise Development (BDGs)	19	14	-	0%	14	25	22	6	27.43%	16
CMST of COs Formed	3,796	2,847	5,338	187%	0	6,327	5,536	7,606	137.39%	-
Mangement & Planned Training for VOs Formed	719	539	763	141%	0	906	793	947	119.46%	-
CIF Book-keeping & CO Accounts Auditing Training for Vos	719	539	754	140%	0	863	755	875	115.87%	-
CIF Appraisal and Monitoring Training Vos	719	539	751	139%	0	863	755	937	124.09%	-
Manager - Activist Conferences of VOs	2,795	2,096	2,770	132%	0	3,727	3,261	3,428	105.12%	-
Leadership Management Training for LSO members	77	58	88	152%	0	88	77	88	114.29%	-
LSO Members (Financial Mgt& Book keeping Trg)	39	29		0%	29	45	39	-	0.00%	39

Badin

			FROM JULY,18 T	O March, 18				FROM JULY, 17 T	O March, 18	
PROGRAM ACTIVITIES	AS PER Re- revised PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO March-19	ACHIEVEMENT FROM JULY-18 TO March-19)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO March,18	AS PER Re-revised PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO March-19	ACHIEV FROM JULY-17 TO March-19	ACHIEVE IN %	BACKLOG FROM JULY,17 TO March,19
Households organized	44,083	33,062	58,285	176%	0	91,105	79,717	84,257	105.70%	-
Number of Cos formed	2,449	1,837	3,502	191%	0	5,061	4,428	5,082	114.76%	-
Number of Vos formed	459	344	381	111%	0	684	599	549	91.73%	50
Number of LSOs formed	24	18	25	139%	0	31	27	25	92.17%	-
Income Generating Grants (0-11)	1,889	1,417	615	43%	802	2,393	2,094	1,032	49.29%	1,062
Community Investment Fund (0- 18)	10,075	7,556	4,670	62%	2,886	13,854	12,122	6,607	54.50%	5,515
Vocational Training Programme (0- 18)	1,984	1,488	1,422	96%	0	2,645	2,314	1,661	71.77%	653
Low Cost Housing (initiated)	529	397	150	38%	247	617	540	159	29.45%	381
Enterprise Development (BDGs)	24	18	-	0%	18	31	27	-	0.00%	27
CMST of COs Formed	5,388	4,041	6,250	155%	0	8,980	7,858	8,507	108.27%	-
Mangement & Planned Training for VOs Formed	1,021	766	579	76%	0	1,286	1,125	883	78.47%	-
CIF Book-keeping & CO Accounts Auditing Training for Vos	1,021	766	757	99%	0	1,225	1,072	856	79.86%	216
CIF Appraisal and Monitoring Training Vos	1,021	766	594	78%	172	1,225	1,072	856	79.86%	-
Manager - Activist Conferences of VOs	3,967	2,975	1,160	39%	1,815	5,289	4,628	2,945	63.64%	1,683
Leadership Management Training for LSO members	95	71	41	58%	0	109	95	41	42.99%	54
LSO Members (Financial Mgt& Book keeping Trg)	62	47	-	0%	47	124	109	-	0.00%	109

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			FROM JULY,18 T	O March, 18			FROM JULY, 17 TO March, 18					
PROGRAM ACTIVITIES	AS PER Re- revised PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO March-19	ACHIEVEMENT FROM JULY-18 TO March-19)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO March,18	AS PER Re-revised PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO March-19	ACHIEV FROM JULY-17 TO March-19	ACHIEVE IN %	BACKLOG FROM JULY,17 TO March,19		
Households organized	26,236	19,677	29,362	149%	0	54,221	47,443	41,988	88.50%	5,455		
Number of Cos formed	1,458	1,094	1,955	179%	0	3,013	2,636	2,754	104.46%	-		
Number of Vos formed	273	205	279	136%	0	407	356	318	89.29%	38		
Number of LSOs formed	14	11	16	152%	0	18	16	17	107.94%	-		
Income Generating Grants (0-11)	1,124	843	389	46%	454	1,424	1,246	405	32.50%	841		
Community Investment Fund (0- 18)	5,997	4,498	1,944	43%	2,554	8,244	7,214	2,306	31.97%	4,908		
Vocational Training Programme (0- 18)	1,181	886	276	31%	610	1,575	1,378	444	32.22%	934		
Low Cost Housing (initiated)	315	236	204	86%	0	367	321	214	66.64%	107		
Enterprise Development (BDGs)	14	11	-	0%	11	18	16	-	0.00%	16		
CMST of COs Formed	3,207	2,405	3,273	136%	0	5,345	4,677	4,190	89.59%	487		
Mangement & Planned Training for VOs Formed	607	455	376	83%	79	765	669	415	62.00%	254		
CIF Book-keeping & CO Accounts Auditing Training for Vos	607	455	264	58%	191	728	637	264	41.44%	373		
CIF Appraisal and Monitoring Training Vos	607	455	334	73%	0	728	637	334	52.43%	303		
Manager - Activist Conferences of VOs	2,361	1,771	2,154	122%	-383	4,272	3,738	3,450	92.30%	288		
Leadership Management Training for LSO members	57	43	27	63%	16	65	57	27	47.47%	30		
LSO Members (Financial Mgt& Book keeping Trg)	29	22		0%	22	33	29	-	0.00%	29		

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			FROM JULY,18 T	O March, 18			FROM JULY, 17 TO March, 18					
PROGRAM ACTIVITIES	AS PER REVISED PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO March-19	ACHIEVEMENT FROM JULY-18 TO March-19)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO March,18	AS PER REVISED PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO March-19	ACHIEV FROM JULY-17 TO March-19	ACHIEVE IN %	BACKLOG FROM JULY,17 TO March,18		
Households organized	33,010	24,758	28,923	117%	0	68,221	59,693	44,985	75.36%	14,708		
Number of Cos formed	1,834	1,376	1,938	141%	0	3,790	3,316	2,880	86.85%	436		
Number of Vos formed	344	258	245	95%	13	512	448	316	70.54%	132		
Number of LSOs formed	15	11	17	151%	0	19	17	17	#######	-		
Income Generating Grants (0-11)	1,415	1,061	384	36%	677	1,792	1,568	570	36.35%	998		
Community Investment Fund (0- 18)	7,545	5,659	2,471	44%	3,188	10,374	9,077	3,380	37.24%	5,697		
Vocational Training Programme (0- 18)	1,485	1,114	325	29%	789	1,980	1,733	463	26.72%	1,270		
Low Cost Housing (initiated)	396	297	210	71%	87	462	404	223	55.16%	181		
Enterprise Development (BDGs)	15	11	-	0%	11	19	17	-	0.00%	17		
CMST of COs Formed	4,035	3,026	3,275	108%	0	6,725	5,884	4,298	73.04%	1,586		
Mangement & Planned Training for VOs Formed	764	573	500	87%	73	963	843	572	67.88%	271		
CIF Book-keeping & CO Accounts Auditing Training for Vos	764	573	526	92%	47	917	802	552	68.80%	250		
CIF Appraisal and Monitoring Training Vos	764	573	507	88%	66	917	802	575	71.66%	227		
Manager - Activist Conferences of VOs	2,971	2,228	1,464	66%	764	3,961	3,466	2,440	70.40%	1,026		
Leadership Management Training for LSO members	59	44	39	88%	5	67	59	39	66.52%	20		
LSO Members (Financial Mgt& Book keeping Trg)	29	22		0%	22	33	29	_	0.00%	29		