

GOVERNMENT OF SINDH

PEOPLES' POVERTY

REDUCTION PROGRAMME

Monthly Progress Report Month of February, 2019





SINDH RURAL SUPPORT ORGANIZATION

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Abbreviations

SRSO Sindh Rural Support Organizati

GoS Government of Sindh

PSC Poverty Scorecard

HH Household

PPRP Peoples Poverty Reduction

Programme

CEO Chief Executive Officer

TL Team Leader

MIS Management Information

System

GIS Geographical Information System

CO Community Organization

VO Village Organization

LSO Local Support Organization

PMU Programme Monitoring Unit

MER Monitoring Evaluation and

Research

RSPN Rural Support Programme

Network

SMT Social Mobilization Team

DM District Manager

MEC Monitoring & Evaluation Cell

UC Union Council

DPR Daily Progress Report

MPR Monthly Progress Report

WDD Women Development

Department

CIF Community Investment Fund

IGG Income Generating Grant

CMST Community Managed Skills

Training

TNA Training Need Assessment

TNI Training Need Identification

MIP Micro-Investment Plan

MEO Monitoring Evaluation officer

PI Programme Introduction

SM Social Mobilization

S.O Social Organizer

UI Unit In charge

MAC Managerial Activist Conference

VMST VO Management & Skills

Training

LCHS Low-Cost Housing Scheme

VTP Vocational Training Programme

CBK Community Book Keeper

CRP Community Resource Person

TF Tunnel Farming

BDG Business Development Group

ERP Enterprise Resource Planning

CI Community Institution

PSC Poverty Scorecard

QPR Quarterly Progress Report

AR Annual Report

Executive Summary

This month report depicts the monthly progress of PPRP Districts project activities carried out with fundamental ingredient social mobilization: CO/VO/LSO formation, their routine and follow up meetings with the practice saving, community initiative through of community institution platform with further Programme interventions to targeted households'. PPRP is the only Community-driven Women development Project seek to empower communities, reduce poverty, and improve economic and social conditions of the poor, typically in rural and remote areas. Community Driven Development addresses two persistent gender gaps: (1) women's lack of voice in public and home decision making, and (2) their poor access to basic living facilities' and income generation sources' and developing their capacity to survive in the fittest ambiance. PPRP implemented on "the principles of local women empowerment, participatory governance in community institutions', demand responsiveness, administrative autonomy, and enhanced local capacity."

There were also community institutions leaders' conference for interacting and brining three pillars: political, administrative and social pillars collaboratively at one platform of MAC

managerial activist conference that community institution leaders can share their progress, learning experiences and issue to be resolved at this platform. The targeted community is also getting many benefits through intervention of CIF Community investment Fund, IGG and LCHS.

Social Mobilization

The basic pillar of development and foundation of eradication rural poverty among marginalized rural women to fold themselves into community institutions at the community level on Parra, village and union council. In order to accomplish this, SRSO conducted "Poverty Score Card" exercise in projected union councils in six districts to help identify the poor and the poorest. Under the social mobilization, the women fostered into CO/VO and LSO has been at peak in the six districts areas. Rural women of these areas have shown their keen interest to uplift their living standard by formation of community/Village organization. Indeed, the next phase is of selection of honest and dedicated community institution leaders, conducting monthly meeting, doing exercise of saving and operate their organization for development of human and society to alienate the poverty at household level by generating new sources of income at HHs level.

Therefore, all women are familiar with the objectives behind the formation of VOs and COs, and therefore participate actively in every exercise carried on through PPRP Programme. In the entire Cos and VOs officeholders were selected in consultation with the community members in a democratic way. Which is also a sign of self-governing learning and ownership of PPRP, by the community. Another encouraging sign of the democratic process is the Participation of the members in PPRP activities in the identification of the Programme activities for their VOs and COs.

During this Month, the Social Mobilization progress from inception until 31 January 2019, 401,695 households organized and fostered into Community organization **24,107** with a cumulative from the inception of Programme.

Meanwhile, after the maturity of Community organizations (COs') these were further federated into village organizations' (VO), 265 VOS formed in month and cumulative figure is **2,681.** Furthermore, the managerial skills, capacity developing and getting other soft and sensitization skills through many-boosted training of these community women they further federated into last tiers of Social Mobilization that is Local Support Organization. The Progress of LSO is very dedicated and enthusiastic to work with PPRP for development of community,

hence, in this month **25** LSOs formed and cumulatively **138**. After maturity of the Community/Village Organizations, that have developed their managerial and governance systems as they undertake more and more development activities. Their institutional maturity and their ability to influence government and other stakeholders have built over time. The clustering of Village Organizations (VOs) leads to the formation of Local Support Organizations (LSOs) which represent the second generation social mobilization".



Community leaders Capacity Building Trainings

Aligned with the social mobilization, the community institutions leaders are also keen to develop their capacity for running their community institutions with new energy and skills that have been required for linkages' of community driven development.

SRSO under the PPRP, for managerial skills trainings of community leaders of community institutions, there are many trainings have scheduled at community level. There are scheduled different type of trainings for three VO leaders initially because the CIF, IGG, VTP, LCH and ED interventions starts at VO level. Therefore, the skills training starts from Community organizations (Cos) office bearers which is, CMST (Community Management Skills Training), in which three days managerial training for CO leaders at village level. In addition, they trained on necessity of VO management and Planning Training, Appraisals', monitoring training, and many other managerial pieces of training for community organizations' (CO/VO/LSO) office bearers held to train and uplift these Cis. Furthermore, they further trained about the community driven developments that are mandatory for upbringing the life of household because through

community living standard can upgraded. Moreover, in pursuance of CO, there are three more trainings for managerial skills for VO leaders. Every training consist of three days: VO Management and Planning training, CIF appraisal and monitoring training and least but not last, CIF Book Keeping and CO accounts audits training for VO leaders. In which they are trained for activity which will be undertaken their community institution. In pertinent to this, Community institutions leaders also arranged the Managerial Activist Conference (MAC) of community leaders and activists that are willing to uplift the community from poverty and have a spirit to work under the community institution platform (CO/VO/LSO) with the technical assistance of SRSO. In a month, the VO leaders Training Vo management and planning training (VMST) arranged at District Offices along with three days training on CIF appraisals and monitoring training. In Khairpur CRPs were identified, interviewed and their three days CRP Capacity building training was also conducted with the assistance of IMSD.



Vocational Training Programme

Under PPRP, the vocational life skills training Programme is a vital Programme for empowerment of women through life skills trainings towards economic support and self-reliance.

Vocational education is a source of training that not related with education mainly it depends upon the intelligence and wisdom for getting technical skills education. So under Peoples' Poverty Reduction Programme, Vocational Training Programme which is job oriented started in all districts: Khairpur, Sanghar, Badin, Umer Kot, Mirpurkhas and Thatta. This training is mainly for the youth of the rural community to empower the society with their skills that they possess just need to polish their skills and have a

systematic training process by trained trainers' with their profession which can be a source of income generation at household level.

A large cadre of rural men and women will trained through a wide array of vocational trades and skills: a total of rural women have been certified and trained in different trades at Khairpur, Sanghar, Badin, Umer kot, Mirpur Khas, and Thatta.

Currently, many candidates have enrolled in



different trades in District by establishing Vocational Training Centers at community level through IMSD (Institute of Management and Skills Development.

PPRP vocational training Programme is for improving the skills of community members, especially the poor, through vocational training skills will help contribute towards labor force participation, but the most important factor is

connecting the training skills with the needs of



the market.

Community

Record Keeping

Community Institution's record keeping is the first and basic need; therefore, the literate female is the main assets of these community organizations. therefore the Fostered Community has also maintained the updated record and doing the practice of saving which is a positive sign of project during their initial phase because the organized community is self-aware regarding recording the documentation and Record keeping has significantly a good sign followed by the community in PPRP Programme in last two months. All fostered COs and VOs had their required registers and books available at the time of the formation, and all CO and VO records fully maintained updated until the end of the month. This exercise of record keeping by the community and Social Mobilization teams attributed to the continued process of follow-up and guidance with dedication and commitment by projected teams of SRSO. This shows continuity in SRSO's efforts to inculcate transparency and accountability within the COs.

Low Cost Housing Scheme



Under the Peoples' Poverty Reduction Programme funded by Government of Sindh, there is an activity undertaken for only extremely poor people who have not their roof to cover their family and undertaking this, PPRP is providing them low cost houses shelter to those people. In pertinent to this, SRSO is targeting only 0-11 PSC score beneficiaries who have their own land and having own responsibility to build the architecture same for the proposed budget approved for per house.

Meanwhile, SRSO has started the construction of houses with the consensus of CO/VO/LSO for the extremely poor people as a responsibility to build houses with the technical and financial assistance of SRSO engineers under this Programme. Engineers first prepare the feasibility report for the houses and then pass a

resolution through CO/VO for beneficiary. Later, A MoU signed between beneficiary and SRSO about land and construction of Houses along with desired allied facilities' for house. Later, SRSO Engineering department start their technical guidance and monitoring the construction phase by frequent visit and as per ToRs giving them the financial cheques into installments basis to beneficiary only as per physical status of house.

In all districts, the low cost housing scheme has started and engineers are busy in construction of houses. The Cheques to beneficiaries given into installment after technical assessment and viewing their willingness to construct house at concern place/plot where they are ready to construct the house.

Monthly Progress Review Planning Meeting

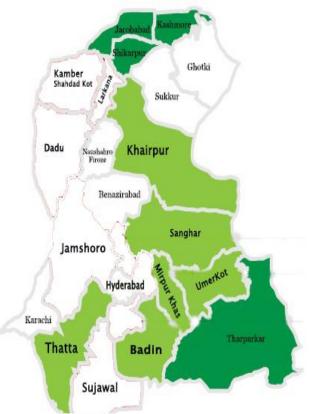
As SRSO is always arranging a monthly progress review and next month planning meeting of all districts chaired by Senior Management. In Pertinent to this, during the first week of this month, the 6 Districts consolidated Planning & Progress Review meeting was held at PMU Office-Urban Policy Management Office Karachi. This meeting chaired by CEO SRSO and TL-PPRP. In which, all District Managers, M&E Professional and Assistant Finance Manager participated.

Peoples' Poverty Reduction Programme

Peoples' Poverty reduction program is one of the main Programme of Government of Sindh for alleviation of Poverty and for the community driven development from their need analysis and women empowerment. Which is only possible with household approach by strengthening the community and households at initial unit of administration which is Union council level, so Government of Sindh has further extended the Peoples Poverty Reduction Programme (PPRP) which is a 1st Union Council (UC) based Poverty Reduction model of Pakistan.

Union Council Based Poverty reduction model was a big community development initiative to poverty reduction at the rural and unprivileged community of rural Sindh by Government of Sindh.

This was an initiative of Sindh Rural Support Organization (SRSO) and the Government of Sindh for the alleviation of poverty through participatory approach at the household level. The Programme has successfully completed the 1st phase with golden words of success stories and poverty graduation among the rural community in projected areas that are a real witness to the success of the programme. Later the European Union also replicated the same model and extended this Programme into 8



Legends: Dark Green Shows the Districts' Covered under UCBPRP and Light Green Shows' the districts covered under PPRP (Both Funded by GoS)

districts of Sindh with a Programme titled as SUCCESS. This Programme has designed to alleviate the poverty of targeted communities of the poorest in rural Sindh. In the year 2016-17 GoS has included the PPRP for further **6** districts in Annual Development plan which was started in June-2017 in districts': Khairpur, Sanghar, Umer Kot, Mirpurkhas, Badin and Thatta with a financial assistance of 6.3 Billion by Government of Sindh.

The primary objective of PPRP is improving the quality of life of the rural communities, especially the poorest of the poor by an identification tool of Poverty Scorecard (PSC) Survey. It is an droid-based CAPI survey for collecting the data and GPS coordinates for tracking purposes by writing all the details in the survey to provide technical assistance through this Programme to alleviate the poverty. Later, the heart of all activities through the main conceptual package of Social Mobilization starts in the communities that have identified for future Programme interventions. The process of Social Mobilization this involves organizing rural communities into "organizations' of the poor" at the community, village and union council level. This structured approach entails organizing rural communities into 'organizations' of the people' at the Mohallah (neighborhood) level into Community Organizations' (Cos) and then into a federation of these COs to Village Organizations' (VOs) at the village level. These VOs are federate at the union council level into Local Support organizations' (LSOs). These organizations are formed and owned by local communities, and undertake a wide array of development activities such as village-level community Investment Fund (CIF), income-generating Grant (IGG) initiatives, VTPs and social sector Programmes, with the

technical support of the GoS. PPRP in Sindh has some unique features.

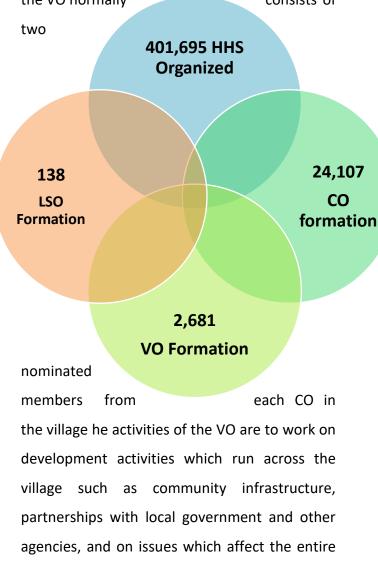
First, the Progra is focusing on women and the poor and poorest households, identified a Poverty Score Card (PSC) survey. Second, the Programme is the first major project of the GoS that is implement through community participation. Third, the Programme is highly intensive in its development packages and coverage and is concentrated at the union council level. Finally yet importantly, the Programme very quickly covered the Programme union councils by organizing communities: most of its targeted activities have implemented within only 6 months i.e. PSC survey has completed successfully which was a huge task. PPRP aimed to remove common hurdles faced by the poor that weaken their social capital: it seeks to create economic/productive assets through a self-help methodology by providing access to community managed microloans, incomegenerating grants, and creating employment opportunities by training youth in technical skills and engaging the trained Pax into different industries for jobs perspective.

The Peoples' Poverty Reduction Programme (PPRP) is based on the three tiers social mobilization approach to alleviate the poverty through uplifting their living standard by realizing and unleashing the real potential of the

rural community by empowering the women who are the real driving force of generating new economic resources for the household. SRSO is implementing this Programme from the starting of the UCBPRP from 2009, which has driven their real hallmark and depicts the real success of Programme by **50%** graduation of intervened community through different interventions of UCBPRP Programme mainly through CIF.

SRSO has firm belief that each rural poor household has their own innate potential to improve its condition; however, the household faces constraints that do not allow it to realize the potential. If these rural people especially rural women are organize in order to enable them to have a collective thinking and actions for the development of society and act upon their consensus decision to alleviate the poverty that is existing among their households' collectively think and act upon their development. Therefore, PPRP is based on Social Mobilization approach, which is, consists of the organizing of communities in rural into three tiers community institutions'. At the first tier, these communities are organize into Community Organizations (COs) which are organizations' at the neighborhood or Mohallah level.

These COs consist of membership from **15 to 25** households on average. COs ordinarily carry out activities such as household level development planning, training, savings, and credit. At the second tier, the COs federate at the village level into a Village Organization (VO). Membership of the VO normally



village. At the third tier, VOs federate at the

Union Council level to form a Local Support

Organization (LSO).

PPRP designed especially for those new Households to the poorest community for their development as other districts women have changed themselves. The Project serves as a step to change their lives by uplifting their living standard through small initiatives and resource. This is for those who do not engage in their rural women for as a financing source for their household regularly or those who would like to consider new source for income generation or new tools for overcoming upcoming inflation waves for survival. GoS and SRSO hope that community value this material and can apply its content to community development work so you, too, can come up with the money for your next initiative.

This apex organization consists of membership from the VOs in the entire union council and is responsible for coordinating with membership base to construct a development agenda for its members. It is also responsible for networking and developing linkages with organizations' external such local government, donors, NGOs and the private sector for achieving its development agenda. The potential can be harnessed if the poor households are mobilized to foster their own network of organizations' Mohallah at (Community Organizations - COs), village

(Village Organizations - VOs) and union council levels (Local Support Organizations – LSOs). Once the women from poor households are organized, they prepare Micro Investment Plans (MIPs) wherein they highlight the potential income generating activities that (LSOs) they can undertake on their (VOs)

the constraints they face and how these constraints can removed. SRSO provide Community Investment Fund (CIF) to these organizations' so that they can provide small loans to CO members for the implementation of MIPs for income generation. While COs focus on income generating activities, VOs focus more on broader issues that affect the whole village, e.g. education, health, infrastructure, etc.

Social Mobilization:

Programme Introduction

The Social Mobilization first step starts from initial contact at the village after the PSC survey results, later the SMT went there and collect all households in a gathering, they conduct a Program Introduction session about the program in every projected settlement to tell them about the program in detail. The Programme Introduction sessions conducted by field teams, they initiate the session by doing brain storming of rural women with participation approach that what is poverty and where it lying and what are the main causes of poverty and how it alleviated from rural areas can. Everything vividly defined that what Government of Sindh under the Peoples' Poverty Reduction Programme has brought for you.

SRSO has brought a Programme with the financial assistance of Government of Sindh, so we will not do any work that is government or government institutions' and departments' are doing we are only here for you just a bridge for GoS intervention to household level because Government could not reach out at every household level.

They added, Pakistan is also suffering from high poverty rate but poverty is existing worldwide, we cannot say that any province of Country has

no poverty but in Pakistan Actual poverty is existing at Rural areas and especially at the household level; only a mother knows when her children are hungry, out of school, ill, and without shoes. Therefore, if poverty is at the household level then actions have to take at the household level. However, despite doing a great deal of work, all these hundreds of government departments do not, and cannot, reach out to the household level where actual poverty exists and is being experienced 24 hours a day. Therefore, Government of Sindh has brought a revolutionary Programme for you people but there are three conditions compulsory to alleviate the poverty because it is the real witness of your success.

Indeed, which are 1: foster into three tiers social mobilization, 2nd choose honest and dedicated community institutions leaders that can give you time and run the institute with willingness and commitment.

Third is the exercise of saving at household and CO level because these things have set a remarkable milestone in alleviation of poverty in northern areas of Pakistan and In Sindh also. Furthermore, after the success of the first PPRP in two districts namely Shikarpur & Kashmore@Kandhkot, where thousands of the people were mobilized and graduated at poverty level with it this Programme.

Later, the rural women show their willingness that there are ready to do for their future generation and for their families and they have skills to do more to alleviate the poverty but need your guidance and assistance.

While asking examples that what they possess that can alleviate the poverty, they said that they have minimal resources at the household level: small ruminants or a share in cattle/buffalos, knitting/stitching skills, etc.

These can be a small piece of land, some livestock, some skills, family members, or some small savings.

Women showing their keen interest that they have many skills, which underutilized due to not having resources and potential to do but slightly need to polish and improve.

These rural women and their management of the resources of the poor households through which their source of income generation can increase because the money is the main source of alleviation of poverty and if money came into house then it automatically turns the living standard of poor.

They quoted several potentials i.e. Vocational Trainings for their daughters and sons, vocational training for themselves i.e. Tailoring, Stitching, hand embroidery, applique, and beautician.

The gathered community women and men agreed upon a single point of having some resources, and that their management can improved. At last, all community women speaks about their poverty and shown keen interest to work with SRSO and foster themselves into CO/VO/LSO.

CO/VO/LSO Formation

Social Mobilization is mainly to mobilize the community about a big idea that is going to hearten them for their development and uplift their living standard through a successful experience of organizing themselves into community-level institutions: CO/VO/LSO. SRSO in last PPRP Phase has proven to experience that when community-owned organizations' are financially and socially viable initiatives that can play a pivotal role in the process of social transformation. Because this will create, a social awareness and thinking pattern change through which a cumulative thinking and realizing their potential will ignited and work automatically being a self-reliant and own initiative for the development of society. As part of the PPRP Programme, Community Organizations' (COs), Village Organizations' (VOs) and Local Support Organizations' (LSOs) will be formed to create local level domination organizations owned and operated by the community, especially rural women.

Now, the SMTs are going into village and conducting the Programme introduction briefly by telling them about the importance of CO/VO/LSO.

Whereas, the community has also told that how these organizations will help you in future that these organizations' are expected to play an important role in identifying problems and offering solutions, with the help of the government and other development stakeholders at community level through this platform for community-driven development.

As SRSO is playing a vital role between GoS and Community so the Core activity of all interventions is the Social mobilization approach in PPRP to identify the poor in order to enable them to participate directly in decisions that affect their lives and prospects. The concept is to build capacities of people to organize, manage their own organizations'. In this Programme of PPRP SRSO, social Mobilization teams provide technical and social guidance and financial assistance to the rural poor based on a standard three-tiered social mobilization approach for the alleviation of poverty, which is the basic mandate of this Programme. The social mobilization approach, it mainly depend

on trust of poor women that this will be a social change agent by they possess the skills that can be utilized very well just need to polish their skills and have an innate potential to help themselves, that they can better manage their limited resources if they organize themselves into their own institutions (CO/VO/LSO). Once people organized into properly functioning institutions of their own, they find the platform to harness their potentials, address their problems and fulfill their needs. When such institutions of the people fostered at the neighborhood, village and union council levels, they become a vehicle through which all kinds of community development initiatives can effectively implemented.

These institutions serve as the primary partners in fulfilling the nation's development agenda by extending outreach to the household level across the country, for it is at the household level that poverty experienced on a daily basis.

Above all importance is briefly discussed before the formation of CO at Community level and SRSO is conducting this activity with a niche approach of completing the UC wise and after maturity, these Cos are federated into VOs where the Cos managers and President join the VO at the village level. Furthermore, as Community Organizations' (COs) are the foundation of the three-tiered institutional

network. The CO is a neighborhood level institution comprising of 10-25 member households. COs are federated into Village Organizations' (VOs) for planning and coordination at the village level.



Capacity Developing Training

CO/VO Office Bearers

Under the Peoples' Poverty Reduction Programme, the developing capacity community institutions office bearers and their representatives' is the main priority while implementing it. PPRP the VMST/CMST designed for presidents and managers of Community Organizations for the purpose of mobilizing strengthening their capacities to identify their problems and decide priorities on their own. The event organized when COS, VOs formally started conducting meetings monthly, and at least two months they have conducted meetings and practiced saving exercise at the household level. This training aims to enhance the knowledge, skill, and capabilities of the participants in planning and managing their developmental activities and to utilize the available local resources as well. It provides the participants an opportunity to build their capacities to break the vicious cycle of poverty by undertaking the poverty reduction and income generating activities on their own according to the community needs.

Vocational Training(Employable Skills Training)

Sindh is contributing a lot in youth employable skills and providing training cum job skillful trainings because youth population in Sindh estimated at 55.7 and out of this youth population, 1.7 million are unemployed as per secondary survey (GiZ survey).

A large group of youth is unemployed, as they do not have skills to compete in the job market due to different circumstances i.e. quality of education, low literacy rate, having not good school infrastructure for formal education. Therefore, Skills development is an important step to promote employment generation through employable skills training; as it will increase in number of skillful youth would increase per capita income, thus give boost to economy of province.

During this project, SRSO has groomed youth in many employment trades priority given to women and females for empowering their role in contribution for poverty alleviation through social mobilization community institutions (CO/VO/LSO) and shaped the youth as an economic asset for their households.

During monthly trainings at different districts, names for ensuring implementation of quality vocational standardized skill development

training so that each man and woman would get equal opportunity to get benefit from this intervention at community level.

This successful ending of trainings has brought lucrative results in human resource development at community level in wisdom and knowledge development for way forward career. For This Component we financially supported by Donor GoS-EPPRP, the detailed achievements' of six districts mentioned.

DISTRIBUTION OF COMMUNITY INVESTMENT FUND (CIF) & IGG

Under the PPRP Programme Funded by GoS, the first round of Community Investment Fund (CIF) cheques distributed in the fostered Village Organizations' (VOs) to the poorest households. These VO Office bearers have participated the managerial skills development trainings for managing the CIF and IGG and more interventions. They attended VO management and Planning training, CIF appraisal and Monitoring, Book keeping and CO accounts auditing training. The community office bearers are also maintaining the registers for a proper record in all districts of project including Sanghar, Mirpurkhas, Khairpur, Badin, Umer kot and Thatta.

CIF is one of the main components of the Government of Sindh Funded Union Council Based Poverty Reduction Programme and targeted at the women from poor and poorest households. A capital grant provided by the SRSO VOs or Local Support organizations' (LSOs), and used by those community institutions (CIs) as a revolving fund.

The poverty score of the household, obtained through the Poverty Score Card (PSC) survey, is used to identify the eligible households to ensure that only the poor and poorest households (with Poverty Score 0-18) access CIF capital and start income generating activities. During the visits, subjected officials also met with the leaders of Cls who gave a brief overview of the progress made by their respective CIs for local development. Community leaders said that the women feel empowered and important after forming their own organizations'. Talking about the priorities of the CO/VOs, they said, "Capacity building of women and making them more aware of various social and health issues are the Cls priority area". While discussing the challenges at Sanghar, community leaders said, "the locals were not ready to mobilize initially, persistent persuasion helped communities realize the importance of coming together and saving money." Many women also shared their stories about the ways savings have helped them in their times of need. While talking to the organized women community members CEO SRSO said, "I am very happy to hear your

stories and you have proved that you can solve your local development issues and help reduce poverty at a household level once you are organized."

General Activties Pictures









Managerial Activist Conference (MAC)

SRSO district Offices organized MAC (Managerial Activist Conferences') for the organized Households, Community Institutions office bearers and Community resource Persons, Volunteer, activist to highlight the village level issues and collectively find out the solution with the assistance of three pillars officials: Political, Administrative and social officials'. The conference will be a bridge to have a resultoriented interaction within political, government, & social pillars to create the platform for these organized rural women and their community institutions (CO/VO/LSO), the conference will be a social change agent for social pillar to be aware all government and nongovernment stakeholders that will assist the community.

Whereas, this type of conference provides the basic opportunity to collectively identify the social and administrative issues that creating hurdles to alleviate the poverty on the village level. Furthermore, this conference is a way to try to get attention and closer coordination with all stakeholders for community-driven development with the technical accordance of SRSO.

The workshops attended by community members, District Government officials, Women

Development, Assistant Deputy Commissioners',
Social Welfare departments, Local Government
members, and Different stakeholders' officials.
The day dedicated to highlight the impossions of
women mainstreaming in development and
presenting first women empowering
Programme.

PPRP, as role model for active and equitable rural development to alleviate the poverty at household level with self-assistance and belief with new sources and ideas.

IT is a willingness to work through the community institutions' platform with a cumulative development also.

Under the Peoples' Poverty Reduction Programme funded by Government of Sindh, few Districts arranged MAC events. District Thatta Team arranged a big event in which the chief guest Mr. Ghulam Qadir Palijo and Riaz Hussain Sheerazi participated. Furthermore, District Council Members, town committee members, chairman, civil society Organization representatives', population welfare department, media and Community institution office bearers and members' at least 500 participated in the event.

Furthermore, they also appreciated the women's keen interest in improving education and health.

District and Local Government officials added that their administration would provide full

support to the rural women for their development. Meanwhile, through the CO/VO/LSO social mechanism, the government line departments have an opportunity to extend their outreach and that he will encourage the departments to work closely with SRSO and the women's of COs/VOs/LSOs.

Low Cost Housing Scheme

Under the Peoples' Poverty Reduction Programme funded by Government of Sindh. The grant of Issuing houses to beneficiaries is the main package of PPRP Program. The COs identified needy households through PSC having Score 0-11 for construction of LCHS and passed resolution to SRSO for LCHS. Field staff held the meeting with community members and discussed about LCHS. LCHs initiated in the month of January. Identified LCH from which verification of LCH done by engineer and TOP signed with member as per community need and PSC criteria.









		Progres	ss Update (as of February	y, 2019)	
Sr.	Districts	CIF Beneficiaries'	CIF Disbursed	CIF Recovery	CIF Due
1	Khairpur	8,288	111,399,000	7,439,500	7,439,500
2	Sanghar	8,359	113,784,500	5,753,500	5,921,500
3	Umer kot	3,399	47,350,000	6,397,378	6,397,378
4	Mirpurkhas	4,868	67,366,500	1,542,000	1,542,000
5	Badin	6,607	80,475,500	2,440,678	2,440,678
6	Thatta	2,313	33,606,000	956,000	956,000
	Total	33,834	453,982,000	24,529,056	24,697,056







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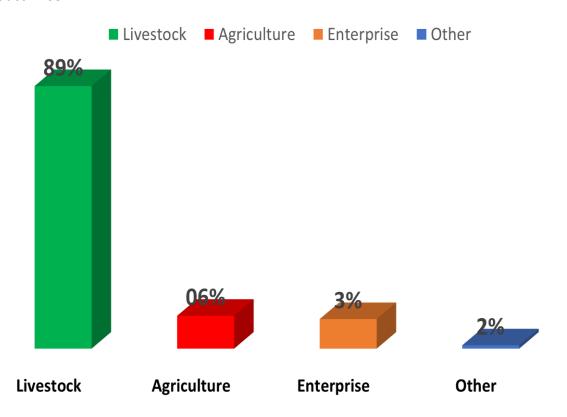
Disbursement (RegionWise Summary)-CIF

UC =, CO =, CO TYPE =, Locality =, VB =, SMT =, Source =, Sub Source =, Product =, Crop Year =, Gender =, Mode=

Region: Head Office

District	No of Cheques	No of Sanctions	Amount	No of Co's	No of Borrowers
Badin DO	6,607	1,803	80,475,500	1,669	6,607
Khairpur DO	8,288	2,372	111,399,000	2,135	8,28
Mirpurkhas DO	4,868	1,460	67,366,500	1,291	4,86
Sanghar DO	8,359	2,169	113,784,500	1,831	8,35
Thatta DO	2,313	705	33,606,500	538	2,31
Umerkot DO	3,399	844	47,350,000	805	3,39
Grand Total :	33,834	9,353	453,982,000	8,269	33,83

CIF Product Wise









Recovery Date:

From 01-JAN-91 To: 28-FEB-19

From 01-JAN-91 To: 28-FEB-19

Month Wise Recovery-CIF (Region - Wise)

CO =, Source =, Sub Source =, Product =, Crop Year =, Mode=

Region: Head Office

		Type	of Loans				
Month	Agri	Live Stock	Enterprise	SIIE	REC PA	REC SC	Total
201805	0	0	3,000	0	3,000	0	3,000
201806	0	0	11,750	0	11,750	0	11,750
201807	0	7,909	10,576	0	18,485	0	18,485
201808	0	7,477	7,243	0	14,720	0	14,720
201809	0	598,986	78,145	0	677,131	0	677,131
201810	0	412,466	140,743	0	553,209	0	553,209
201811	0	2,210,810	184,577	0	2,395,387	0	2,395,387
201812	0	6,190,932	695,802	0	6,886,734	0	6,886,734
201901	20,000	5,408,319	528,501	0	5,956,820	0	5,956,820
201902	87,000	7,110,982	813,838	0	8,011,820	0	8,011,820
Total:	107,000	21,947,881	2,474,175	0	24,529,056	0	24,529,056







Disbursment Date:

From: 01-JAN-91

To: 28-FEB-19 As of: Feb, 2019

CIF-Year-Wise Disbursement, Recovery and Overdues (RO Level)

UC=, CO=, COTYPE=, Locality=, VB=, SMT=, Source=, SubSource=, Product=, Crop Year=, Gender=

Region: UCBPRP RO

Year		Disbursement		Dve			Recovery			Over Due			Not Yet Due		Balance PA	Active Loans	WhiteOf	
160	Loans	PA	SC	PA	SC	PEN	PA	SC	PEN	Loans	PA	90	%	PA	SC	FA	LUGIS	
2017/18 2018/19	13,740 20,094	180,254,500 273,727,500	0	23,637,858 1,059,198	0	0	23,469,858 1,059,198	0	0	13	168,000 0		2 % 0 %	150,010,042 272,008,302	0	150,784,6 272,668,3	42 12,286 02 20,001	0
Total:	33,834	453,982,000	0	24,607,056	0	0	24,529,058	0	0	13	168,000	0	1%	429,284,944	0	429,452,0	4 32,377	0
GTotal:	33,834	453,982,000	0	24,697,056	0	0	24,529,058	0	0	13	168,000	0	1%	429,284,944	0	429,452,9	4 32,377	0

IGG Disbursement Details

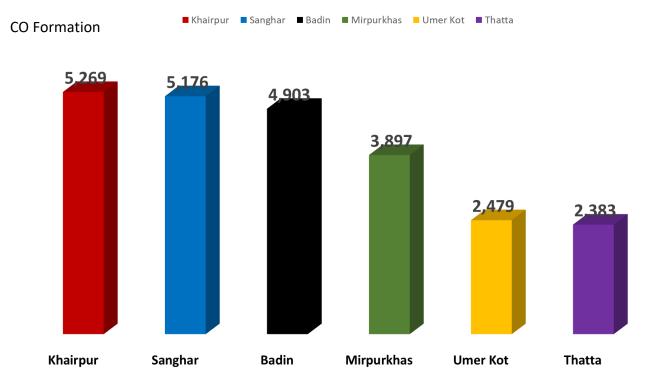
Sr.	Districts	IGG Beneficiaries'	IGG Disbursed
1	Khairpur	784	10,181,000
2	Sanghar	777	10,303,000
3	Umer kot	570	8,525,000
4	Mirpurkhas	570	7,936,500
5	Badin	1,032	13,207,500
6	Thatta	405	6,038,000
	Total	4,138	56,191,000

VTP Analysis Male & Female and Trade WIse

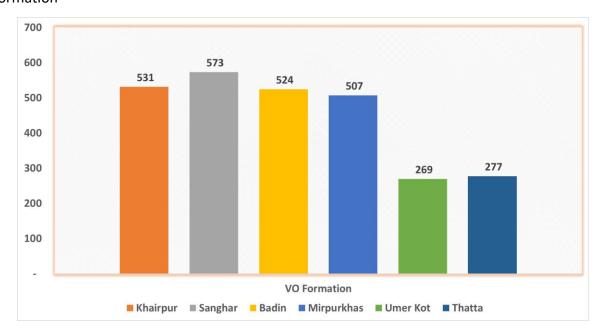
۲.	Tuno/Trodo		As of February,20)19	Total nav
Sr.	Type/Trade	Event	Male Pax	Women Pax	Total pax
1	Applique Work	37	-	785	785
2	Heavy Driving	4	66	-	66
	Solar Panel	9	181	-	181
4	Motor Bike/Motor Mechanic	17	321	-	321
5	Beautician	13	-	241	241
6	Dates Leaf Products	1	-	28	28
7	Hand Embroidery	33	-	687	687
8	Hand Purse Making	1	-	22	22
9	Chunri Making	11	-	284	284
10	Tailoring	122	67	2,560	2,627
11	Mobile Repairing	9	157	-	157
12	Machine Embroidery	1	-	23	23
	Total	258	792	4,630	5,422

Low Cost Housing Schemes Details

Summary Report of LCH's(PPRP) 28th -Feb-2019 **Physical Status** # of Houses **District** initiated **DPC Level Roof Level Roof Laid House Completed** Mirpur Khas Thatta Badin **Umer kot** Sanghar Khairpur **Grand Total** 1,204



VO Formation



Annexures:

- Excel Sheets (Annexures-A)

Monthly Planned Target V/S Achievment (Month February, 2019) PPRP Consolidated Progress Report

			FROM JULY,18 TO) FEB, 19				FROM JULY, 17 T	O FEB, 19	
PROGRAM ACTIVITIES	AS PER RE- REVISED PC-I TARGET FROM JULY-18 TO JUNE-19	TARGET FROM JULY-18 TO FEB-19	ACHIEVEMENT FROM JULY-18 TO FEB-19)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO FEB,18	AS PER RE-REVISED PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO FEB-19	ACHIEV FROM JULY-17 TO FEB-19	ACHIEVE IN %	BACKLOG FROM JULY,17 TO FEB,19
Households organized	#######	160,407	236,170	147%	0	497,263	414,386	401,695	96.94%	•
Number of Cos formed	13,368	8,912	14,359	161%	0	27,627	23,023	24,107	104.71%	-
Number of Vos formed	2,506	1,671	1,790	107%	0	3,732	3,110	2,681	86.21%	429
Number of LSOs formed	129	86	129	150%	0	166	138	138	99.76%	0
Income Generating Grants (0-11)	10,311	6,874	2,630	38%	4,244	13,061	10,884	4,138	38.02%	6,746
Community Investment Fund (0-18)	54,996	36,664	20,061	55%	16,603	75,618	63,015	33,833	53.69%	29,182
Vocational Training Programme (0- 18)	10,828	7,219	3,724	52%	3,495	14,391	11,993	5,254	43.81%	6,739
Low Cost Housing	2,887	1,925	1,070	56%	855	3,367	2,806	1,194	42.55%	1,612
Enterprise Development (BDGs)	129	86	8	9%	0	166	138	8	0.00%	-
CMST of COs Formed	29,410	19,607	26,773	137%	0	49,016	40,847	40,861	100.04%	(14)
Mangement & Planned Training for VOs Formed	5,570	3,713	3,251	88%	0	7,018	5,848	4,540	77.63%	1,308
CIF Book-keeping & CO Accounts Auditing Training for Vos	5,570	3,713	3,726	100%	0	6,684	5,570	4,039	72.51%	1,531
CIF Appraisal and Monitoring Training Vos	5,570	3,713	3,197	86%	516	6,684	5,570	4,223	75.82%	1,347
Manager - Activist Conferences of VOs	21,654	14,436	7,511	52%	6,925	29,995	24,996	17,602	70.42%	7,394
Leadership Management Training for LSO members	513	342	239	70%	103	587	489	300	61.33%	189
LSO Members (Financial Mgt& Book keeping Trg)	272	181	18	10%	163	364	303	18	5.93%	285

Monthly Progress (Targets V/S Achievements'

	1	KHAIRPUR			SANGHAR			BADIN		MII	RPURKHAS		1	ТНАТТА		Ţ	MERKOT				
PROGRAM ACTIVITIES	MONTH WISE TARGET	MONTH WISE ACHIEV	Achievment %	MONTH WISE TARGET	ACHV	Achievment %	MONTH WISE TARGET	ACHV	Achievment %	MONTH WISE TARGET	ACHV	Achievmen t %	MONTH WISE TARGET	ACHV	Achievmen t	MONTH WISE TARGET	ACHV	Achievmen t %	TOTAL MONTH WISE ARGET	TOTAL ACHV	% PERCENT
Households organized	4,759	4,223	89%	6,641	5,006	75%	5,510	5,967	108%	3,883	3,353	86%	2,543	2,087	82%	3,534	6,292	178%	26,870	26,928	100%
Number of Cos formed	241	244	101%	251	301	120%	204	370	181%	144	206	143%	122	152	125%	153	407	266%	1,114	1,680	151%
Number of Vos formed	45	50	111%	47	43	91%	38	31	81%	27	53	196%	23	34	149%	29	54	188%	209	265	127%
Number of LSOs formed	3	4	155%	2	6	277%	2	3	150%	2	5	316%	1	4	343%	1	3	240%	11	25	233%
Income Generating Grant (0-11)	186	-	0%	194	-	0%	157	-	0%	111	-	0%	94	-	0%	118	4	3%	859	4	0%
Community Investment Fund (0-18)	991	-	0%	1,032	-	0%	840	-	0%	592	-	0%	500	-	0%	629	214	34%	4,583	214	5%
Vocational Training Programme (0-18)	195	160	82%	203	72	35%	220	111	50%	155	192	124%	102	60	59%	141	68	48%	1,017	663	65%
Low Cost Housing (initiated)	102	23	23%	142	15	11%	118	25	21%	83	36	43%	54	26	48%	75	43	57%	573	168	29%
Enterprise Development (BDGs)	2	-	0%	3	-	0%	3	-	0%	2	5	250%	1	-	0%	1	-	0%	12	5	41%
CMST of COs Formed	529	742	140%	738	896	121%	612	490	80%	451	524	116%	283	253	90%	393	690	176%	3,005	3,595	120%
Mangement & Planned Training for Vos	66	58	88%	92	52	56%	77	18	24%	54	122	226%	35	94	266%	49	82	167%	373	426	114%
CIF Book-keeping & CO Accounts Auditing Training for Vos	66	22	33%	92	68	74%	76	40	53%	54	126	233%	35	36	103%	49	80	163%	372	372	100%
CIF Appraisal and Monitoring Training Vos	66	34	51%	92	52	57%	76	50	66%	54	121	224%	35	36	103%	49	80	163%	372	373	100%
Manager - Activist Conferences of VOs	333	-	0%	465	-	0%	386	-	0%	272	470	173%	178	612	344%	247	157	63%	1,881	1,239	66%
Leadership Management Training for LSO members	9	-	0%	11	-	0%	10	-	0%	8	18	216%	5	-	0%	5	39	731%	49	57	117%
LSO Members (Financial Mgt& Book keeping Trg)	5	-	0%	5	-	0%	5	-	0%	4	-	0%	3	-	0%	3	-	0%	24	-	0%

Khairpur District

			FROM JULY,18	TO FEB, 18				FROM JULY, 17 To	FROM ULY-17 TO IN % JULY FEB-19 FE					
PROGRAM ACTIVITIES	AS PER Re- revised PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO FEB-19	ACHIEVEMENT FROM JULY-18 TO FEB-19)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO FEB,18	AS PER Re-revised PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO FEB-19	FROM JULY-17 TO		BACKLOG FROM JULY,17 TO FEB,19				
Households organized	52,040	34,693	45,755	132%	0	107,549	89,624	94,781	105.75%	-				
Number of Cos formed	2,891	1,927	2,564	133%	0	5,975	4,979	5,269	105.82%	-				
Number of Vos formed	542	361	311	86%	50	807	673	531	78.96%	142				
Number of LSOs formed	31	21	24	116%	-3	40	33	30	90.00%	3				
Income Generating Grants (0-11)	2,230	1,487	628	42%	859	2,825	2,354	784	33.30%	1,570				
Community Investment Fund (0-18)	11,895	7,930	4,556	57%	3,374	16,356	13,630	8,288	60.81%	5,342				
Vocational Training Programme (0-18)	2,342	1,561	715	46%	846	3,123	2,603	1,058	40.65%	1,545				
Low Cost Housing (initiated)	624	416	157	38%	259	728	607	187	30.82%	420				
Enterprise Development (BDGs)	31	21	2	100%	0	40	33	2	6.00%	2				
CMST of COs Formed	6,361	4,241	5,316	125%	0	10,601	8,834	9,511	107.66%	-				
Mangement & Planned Training for VOs Formed	1,205	803	695	87%	0	1,518	1,265	934	73.83%	331				
CIF Book-keeping & CO Accounts Auditing Training for Vos	1,205	803	746	93%	0	1,446	1,205	791	65.64%	414				
CIF Appraisal and Monitoring Training Vos	1,205	803	720	90%	0	1,446	1,205	886	73.53%	319				
Manager - Activist Conferences of VOs	4,684	3,123	970	31%	0	6,245	5,204	2,973	57.13%	2,231				
Leadership Management Training for LSO members	123	82	49	60%	33	141	118	49	41.70%	69				
LSO Members (Financial Mgt& Book keeping Trg)	62	41	18	44%	23	71	59	18	30.42%	41				

Sanghar

			FROM JULY,18 T	O FEB, 18]	FROM JULY-17 TO FEB-19 13,313 89,784 96.22% 3,5,184 5,176 99.84% 700 573 81.86% 28 30 ###### 2,451 777 31.70% 4,190 8,359 58.91%					
PROGRAM ACTIVITIES	AS PER Re- revised PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO FEB-19	ACHIEVEMENT FROM JULY-18 TO FEB-19)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO FEB,18	AS PER Re-revised PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO FEB-19	FROM JULY-17 TO		BACKLOG FROM JULY,17 TO FEB,19			
Households organized	54,182	36,121	53,694	149%	0	111,976	93,313	89,784	96.22%	3,529			
Number of Cos formed	3,010	2,007	3,091	154%	0	6,221	5,184	5,176	99.84%	8			
Number of Vos formed	564	376	336	89%	0	840	700	573	81.86%	127			
Number of LSOs formed	26	17	28	162%	0	33	28	30	######	(3)			
Income Generating Grants (0-11)	2,322	1,548	382	25%	1,166	2,941	2,451	777	31.70%	1,674			
Community Investment Fund (0-18)	12,384	8,256	3,704	45%	4,552	17,028	14,190	8,359	58.91%	5,831			
Vocational Training Programme (0-18)	2,438	1,625	681	42%	944	3,204	2,670	1,188	44.49%	1,482			
Low Cost Housing (initiated)	650	433	206	48%	227	758	632	244	38.63%	388			
Enterprise Development (BDGs)	26	17	-	0%	17	33	28	-	0.00%	28			
CMST of COs Formed & CIF Need Identification & Book Keeping	6,623	4,415	5,431	123%	0	11,038	9,198	8,824	95.93%	374			
Mangement & Planned Training for VOs Formed	1,254	836	574	69%	262	1,580	1,317	1,006	76.41%	311			
CIF Book-keeping & CO Accounts Auditing Training for Vos	1,254	836	896	107%	0	1,505	1,254	918	73.20%	336			
CIF Appraisal and Monitoring Training Vos	1,254	836	573	69%	263	1,505	1,254	916	73.04%	338			
Manager - Activist Conferences of VOs	4,876	3,251	1,367	42%	1,884	6,501	5,418	3,615	66.73%	1,803			
Leadership Management Training for LSO members	102	68		0%	68	117	98	61	62.56%	37			
LSO Members (Financial Mgt& Book keeping Trg)	51	34		0%	34	58	48	-	0.00%	48			

Mirpurkhas

		FROM JULY,18 TO FEB, 18					FROM JULY, 17 TO FEB, 18						
PROGRAM ACTIVITIES	AS PER Re- revised PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO FEB-19	ACHIEVEMENT FROM JULY-18 TO FEB-19)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO FEB,18	AS PER Re-revised PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO FEB-19	ACHIEV FROM JULY-17 TO FEB-19	ACHIEVE IN %	BACKLOG FROM JULY,17 TO FEB,19			
Households organized	31,060	########	34,989	169%	0	64,191	53,492.50	60,738	113.54%	-			
Number of Cos formed	1,726	1,150.67	2,260	196%	0	3,567	2,824	3,897	138.00%	-			
Number of Vos formed	324	216.00	351	163%	0	482	382	507	132.87%	-			
Number of LSOs formed	19	12.67	24	189%	0	25	20	24	121.26%	-			
Income Generating Grants (0-11)	1,331	887.33	355	40%	532	1,686	1,335	570	42.70%	765			
Community Investment Fund (0-18)	7,100	4,733.33	2,691	57%	2,042	9,762	7,728	4,868	62.99%	2,860			
Vocational Training Programme (0- 18)	1,398	932.00	728	78%	204	1,864	1,476	1,031	69.87%	445			
Low Cost Housing (initiated)	373	248.67	157	63%	92	435	344	191	55.46%	153			
Enterprise Development (BDGs)	19	12.67	6	47%	7	25	20	6	30.32%	14			
CMST of COs Formed	3,796	2,530.67	4,647	184%	0	6,327	5,009	6,923	138.21%	-			
Mangement & Planned Training for VOs Formed	719	479.33	689	144%	0	906	717	873	121.71%	-			
CIF Book-keeping & CO Accounts Auditing Training for Vos	719	479.33	685	143%	0	863	683	806	117.97%	-			
CIF Appraisal and Monitoring Training Vos	719	479.33	677	141%	0	863	683	863	126.32%	-			
Manager - Activist Conferences of VOs	2,795	1,863.33	2,225	119%	0	3,727	2,951	2,883	97.71%	68			
Leadership Management Training for LSO members	77	51.33	67	131%	0	88	70	67	96.17%	3			
LSO Members (Financial Mgt& Book keeping Trg)	39	26.00	-	0%	26	45	36	-	0.00%	36			

Badin

		FROM JULY,18 TO FEB, 18					FROM JULY, 17 TO FEB, 18				
PROGRAM ACTIVITIES	AS PER Re- revised PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO FEB-19	ACHIEVEMENT FROM JULY-18 TO FEB-19)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO FEB,18	AS PER Re-revised PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO FEB-19	ACHIEV FROM JULY-17 TO FEB-19	ACHIEVE IN %	BACKLOG FROM JULY,17 TO FEB,19	
Households organized	44,083	29,389	55,451	189%	0	91,105	75,921	81,423	107.25%	-	
Number of Cos formed	2,449	1,633	3,323	204%	0	5,061	4,218	4,903	116.25%	-	
Number of Vos formed	459	306	356	116%	0	684	570	524	91.93%	46	
Number of LSOs formed	24	16	25	156%	0	31	26	25	96.77%	-	
Income Generating Grants (0-11)	1,889	1,259	615	49%	644	2,393	1,994	1,032	51.75%	962	
Community Investment Fund (0-18)	10,075	6,717	4,670	70%	2,047	13,854	11,545	6,607	57.23%	4,938	
Vocational Training Programme (0-18)	1,984	1,323	1,212	92%	0	2,645	2,204	1,451	65.83%	753	
Low Cost Housing (initiated)	529	353	147	42%	206	617	514	156	30.34%	358	
Enterprise Development (BDGs)	24	16	1	0%	16	31	26	ı	0.00%	26	
CMST of COs Formed	5,388	3,592	5,858	163%	0	8,980	7,483	8,111	108.39%	-	
Mangement & Planned Training for VOs Formed	1,021	681	560	82%	0	1,286	1,072	883	82.40%	-	
CIF Book-keeping & CO Accounts Auditing Training for Vos	1,021	681	736	108%	0	1,225	1,021	835	81.80%	186	
CIF Appraisal and Monitoring Training Vos	1,021	681	572	84%	109	1,225	1,021	835	81.80%	-	
Manager - Activist Conferences of VOs	3,967	2,645	1,160	44%	1,485	5,289	4,408	2,945	66.82%	1,463	
Leadership Management Training for LSO members	95	63	57	90%	0	109	91	57	62.75%	34	
LSO Members (Financial Mgt& Book keeping Trg)	62	41	-	0%	41	124	103	-	0.00%	103	

Thatta

		FROM JULY,18 TO FEB, 18					FROM JULY, 17 TO FEB, 18			
PROGRAM ACTIVITIES	AS PER Re- revised PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO FEB-19	ACHIEVEMENT FROM JULY-18 TO FEB-19)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO FEB,18	AS PER Re-revised PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO FEB-19	ACHIEV FROM JULY-17 TO FEB-19	ACHIEVE IN %	BACKLOG FROM JULY,17 TO FEB,19
Households organized	26,236	17,491	23,656	135%	0	54,221	45,184	36,282	80.30%	8,902
Number of Cos formed	1,458	972	1,584	163%	0	3,013	2,511	2,383	94.91%	128
Number of Vos formed	273	182	238	131%	0	407	339	277	81.67%	62
Number of LSOs formed	14	9	16	171%	0	18	15	17	######	(2)
Income Generating Grants (0-11)	1,124	749	266	35%	483	1,424	1,187	405	34.13%	782
Community Investment Fund (0-18)	5,997	3,998	1,950	49%	2,048	8,244	6,870	2,312	33.65%	4,558
Vocational Training Programme (0- 18)	1,181	787	220	28%	567	1,575	1,313	220	16.76%	1,093
Low Cost Housing (initiated)	315	210	191	91%	0	367	306	191	62.45%	115
Enterprise Development (BDGs)	14	9	-	0%	9	18	15	=	0.00%	15
CMST of COs Formed	3,207	2,138	2,819	132%	0	5,345	4,454	3,767	84.57%	687
Mangement & Planned Training for VOs Formed	607	405	340	84%	65	765	638	379	59.45%	259
CIF Book-keeping & CO Accounts Auditing Training for Vos	607	405	245	61%	160	728	607	245	40.38%	362
CIF Appraisal and Monitoring Training Vos	607	405	261	64%	0	728	607	261	43.02%	346
Manager - Activist Conferences of VOs	2,361	1,574	612	39%	962	4,272	3,560	3,033	85.20%	527
Leadership Management Training for LSO members	57	38	27	71%	11	65	54	27	49.85%	27
LSO Members (Financial Mgt& Book keeping Trg)	29	19	-	0%	19	33	28	-	0.00%	28

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	FROM JULY,18 TO FEB, 18						FROM JULY, 17 TO FEB, 18			
PROGRAM ACTIVITIES	AS PER REVISED PC-I TARGET FROM JULY-18 TO JINE-19	TARGET FROM JULY-18 TO FEB-19	ACHIEVEMENT FROM JULY-18 TO FEB-19)	ACHIEVE IN %	BACKLOG FROM JULY,18 TO FEB,18	AS PER REVISED PC-I TARGET FROM JULY-17 TO JUNE-19	TARGET FROM JULY-17 TO FEB-19	ACHIEV FROM JULY-17 TO FEB-19	ACHIEVE IN %	BACKLOG FROM JULY,17 TO FEB,18
Households organized	33,010	22,007	22,625	103%	0	68,221	56,851	38,687	68.05%	18,164
Number of Cos formed	1,834	1,223	1,537	126%	0	3,790	3,158	2,479	78.49%	679
Number of Vos formed	344	229	198	86%	31	512	427	269	63.05%	158
Number of LSOs formed	15	10	12	120%	0	19	16	12	75.79%	4
Income Generating Grants (0-11)	1,415	943	384	41%	559	1,792	1,493	570	38.17%	923
Community Investment Fund (0-18)	7,545	5,030	2,490	50%	2,540	10,374	8,645	3,399	39.32%	5,246
Vocational Training Programme (0- 18)	1,485	990	168	17%	822	1,980	1,650	306	18.55%	1,344
Low Cost Housing (initiated)	396	264	212	80%	52	462	385	225	58.44%	160
Enterprise Development (BDGs)	15	10	-	0%	10	19	16	-	0.00%	16
CMST of COs Formed	4,035	2,690	2,702	100%	0	6,725	5,604	3,725	66.47%	1,879
Mangement & Planned Training for VOs Formed	764	509	393	77%	116	963	803	465	57.94%	338
CIF Book-keeping & CO Accounts Auditing Training for Vos	764	509	418	82%	91	917	764	444	58.10%	320
CIF Appraisal and Monitoring Training Vos	764	509	394	77%	115	917	764	462	60.46%	302
Manager - Activist Conferences of VOs	2,971	1,981	1,177	59%	804	3,961	3,301	2,153	65.23%	1,148
Leadership Management Training for LSO members	59	39	39	99%	0	67	56		69.85%	17
LSO Members (Financial Mgt& Book keeping Trg)	29	19	-	0%	19	33	28	-	0.00%	28