

Peoples' Poverty Reduction Programme

MONTHLY PROGRESS REPORT JANUARY, 2022

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1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are the ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community-driven local development.

Social mobilization is the approach, which focuses on the households at settlement, village, and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes the formation of Community Organizations (COs), Village Organizations (VOs), and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The program will also build the capacity of the communities to make use of the Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC scores (0-18), with no provision of employable/entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low-cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programs. The Program through social mobilization will provide loans as revolving funds through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable of self-employment.

The COs, VOs, and LSOs will be instrumental in identifying and prioritizing their development issues and programs.

Poverty reduction in rural areas depends upon the creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one woman from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible, and autonomous Rural Support Organisations that will build and facilitate linkages between organized communities, government, and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).

- Develop a cadre of community activists through a sustained capacity building program incorporating well-designed Leadership and Management Skills Training programs for community activists.

2. Social Mobilization Progress

District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Households Organized			Gender Ratio
								0-11	12 to 18	19-100	
Ghotki	5	66	276	2,419	160,852	1,007,382	40,510	6,100	9,895	24,509	100% Female
Sukkur	4	37	211	1,869	108,644	720,593	29,443	5,627	8,076	15,740	100% Female
Total	9	103	487	4,288	269,496	1,727,975	69,953	11,727	17,971	40,249	

3. Achievement against Targets Intervention Wise

Consolidate Achievement

Achievement against Targets Intervention Wise													
Cumulative													
Indicators	Program Activities	Jan, 2022			Dec, 2021			Nov, 2021			Consolidated Jan, 2022		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Program Target	Ach	Ach%
Social Mobilisation	Households organized	6,311	3,000	48%	6,311	6,431	100%	6,311	7,327	100%	252,434	69,953	28%
	Number of Cos formed	351	220	63%	351	541	100%	351	585	100%	14,024	3,743	27%
	Number of Vos formed	44	23	52%	44	38	87%	44	56	100%	1,753	252	14%
	Number of LSOs formed	1	-	0%	1	-	0%	1	-	0%	103	-	0%
Capacity Development of CIs Leaders	CMST of COs Formed	701	816	100%	701	772	100%	701	587	84%	28,048	5,890	21%
	Management & Planned Training for Vos	88	57	65%	88	55	63%	88	31	35%	3,506	185	5%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	88	93	106%	88	-	0%	88	30	34%	3,506	165	5%
	CIF Appraisal and Monitoring Training Vos	88	69	100%	88	-	0%	88	29	33%	3,506	184	5%
	LSO Management and Skills Training	3	-	0%	3	432	100%	3	-	0%	412	-	0%
	LSO Financial Management & Book keeping Training	2	-	0%	2	-	0%	2	-	0%	206	-	0%
	Community Investment Fund (0-23)	1,667	2,063	100%	1,667	2,117	100%	1,667	1,312	79%	100,000	5,648	6%
Interventions	Income Generation Grant (0-11)	500	172	34%	500	211	42%	500	86	17%	10,000	428	4%
	Vocational Training Program (0-23)	188	291	100%	188	223	100%	188	23	12%	9,000	539	6%
	Low Cost Houses (0-23)	167	215	100%	167	89	53%	167	65	39%	10,000	595	6%
	Kitchen Gardening	168	-	0%	168	158	94%	168	88	52%	10,000	-	0%
	Village Improvement Plan	2	-	0%	2	-	0%	2	-	0%	103	-	0%

3.1 Income Generation Grant

Consolidated Achievement

3.1.1 Utilization of IGG

Income Generating Grant-IGG Progress							
Consolidated Progress							
S#	Area of Investment	Cumulative as on Jan, 2022		Month, Jan 2022		Month, Dec 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	2	30,000	1	15,000	-	-
2	Livestock	405	5,942,000	160	2,373,000	146	2,077,000
3	Enterprise	21	303,000	11	157,000	2	30,000
		428	6,275,000	172	2,545,000	148	2,107,000

3.2 Community Investment Fund

Progress of CIF District Wise (as of January2022)

Community Investment Fund Progress

District Name	Funds Allocation by SRSO against	Funds Available with SRSO	Funds Transferred to	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount
Ghotki	76,380,000		76,380,000	3,163	3,163	76,380,000
Sukkur	61,367,000	-	61,367,000	2,485	2,485	61,367,000
Total	137,747,000	-	137,747,000	5,648	5,648	137,747,000

3.2.1 Utilization of CIF

Community Investment Fund Product Wise

CIF Product Wise Utilization									
District	Area of Investment	Cumulative as on Jan,2022		Current Month Jan,2022		Month Dec, 2021		Month (Nov,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Ghotki	Livestock	2,844	68,410,000	1,306	31,161,000	983	23595000	367	9312000
	Enterprise	211	5,378,000	61	1,580,000	69	1789000	41	1079000
Sukkur	Agriculture	58	1,660,000	37	820,000	28	660,000	10	285,000
	Livestock	2,348	57,272,000	600	16,720,000	635	17,332,000	681	18,565,000
	Enterprise	79	2,435,000	26	750,000	24	680,000	36	695,000
Consolidated	Agriculture	166	4,252,000	70	1,609,000	48	1,190,000	62	1,483,000
	Livestock	5,192	125,682,000	1,906	47,881,000	1,618	40,927,000	1,048	27,877,000
	Enterprise	290	7,813,000	87	2,330,000	93	2,469,000	77	1,774,000

3.2.2 CIF Recovery

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund

Community Investment Fund Details Month Wise with Seed Amount						
S#	District	Area of Investment	Cumulative as of Jan,2022		Month Jan, 2022	
			Nos.	Amount	Nos.	Amount
1	Ghotki	Agriculture	108	2,592,000	33	789,000
		Livestock	2,844	68,410,000	1,306	31,161,000
		Enterprise	211	5,378,000	61	1,580,000
2	Sukkur	Agriculture	58	1,660,000	37	820,000
		Livestock	2,348	57,272,000	600	16,720,000
		Enterprise	79	2,435,000	26	750,000
Consolidated		Agriculture	166	4,252,000	70	1,609,000
		Livestock	5,192	125,682,000	1,906	47,881,000
		Enterprise	290	7,813,000	87	2,330,000

3.3 Vocational Training Program

Community Management Skills Training for CO leaders

Community Management Skills Training		
District Name	Cumulative Progress	Month of Jan,2022 Progress
Sukkur	2,478	408
Ghotki	3,457	452
Total	5,935	860

Village Management and Skills Training (VMST)

Vo Management and Skills Training (VMST)		
District Name	Cumulative Progress	Month of Jan,2022 Progress
Sukkur	72	57
Ghotki	113	0
Total	185	57

CIF Appraisal and Management Skills Training

CIF Appraisal and Management Training		
District Name	Cumulative Progress	Month of Jan,2022 Progress
Sukkur	72	58
Ghotki	108	11
Total	180	69

CIF Book Keeping Training

CIF Book Keeping and Cos Accounts Auditing Training		
District Name	Cumulative Progress	Month of Jan,2022 Progress
Sukkur	54	39
Ghotki	109	54
Total	163	93

LSO Management and Skills Training (LMST)

LSO Financial Management Training

3.3.1 Utilization Details of VTP

Vocational Training Program Trade and Pax Wise Details

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Jan,2022		Month of Jan,2022		Month of Dec,2021	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Ghotki		Tailoring	260	3,900,000	90	135,000	137	2,055,000
Ghotki		Applic	83	1,245,000	54	810,000	39	585,000
Total			343	5,145,000	144	945,000	176	2,640,000

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Jan,2022		Month of Jan,2022		Month of Dec,2021	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Sukkur		Tailoring	194	2,910,000	103	1,545,000	47	705,000
		Beautician			21	315,000		
		Applique			23	345,000		
		Solar						
Total			194	2,910,000	147	2,205,000	47	705,000

3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out during this month

3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of January2022)

Utilization details of Low cost Housing							
S.#	District Name	Consolidated (As of Jan,2022)			Month of Jan,2022		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Ghotki	352	1	353	139	-	139
2	Sukkur	243	0	243	76	0	76
	Total	595	1	596	215	0	215

District Ghotki

2. Social Mobilization Progress

Ghotki													
Indicators	Program Activities	Jan, 2022			Dec, 2021			Nov, 2021			Consolidated Jan, 2022		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Program Target	Ach	Ach%
Social Mobilisation	Households organized	3,918	2,694	69%	3,918	3,548	91%	3,918	5,979	100%	156,706	40,510	26%
	Number of Cos formed	218	190	87%	218	217	100%	218	367	100%	8,706	2,499	29%
	Number of Vos formed	27	15	55%	27	15	55%	27	37	100%	1,088	165	15%
	Number of LSOs formed	1	-	0%	1	-	0%	1	-	0%	66	-	0%
Capacity Development of CIs Leaders	CMST of COs Formed	435	408	94%	435	340	78%	435	587	100%	17,412	3,412	20%
	Mangement & Planned Training for Vos	54	-	0%	54	55	100%	54	16	29%	2,176	113	5%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	54	54	99%	54	-	0%	54	15	28%	2,176	111	5%
	CIF Appraisal and Monitoring Training Vos	54	11	20%	54	-	0%	54	15	28%	2,176	112	5%
	LSO Management and Skills Training	2	-	0%	2	432	100%	2	-	0%	264	-	0%
	LSO Financial Management & Book keeping Training	1	-	0%	1	-	0%	1	-	0%	132	-	0%
Interventions	Community Investment Fund (0-18)	1,033	1,400	100%	1,033	1,072	100%	1,033	460	45%	62,000	3,163	5%
	Income Generation Grant (0-11)	310	130	42%	310	101	33%	310	18	6%	6,200	275	4%
	Vocational Training Program (0-18)	117	144	100%	117	176	100%	117	23	20%	5,600	345	6%
	Low Cost Houses (0-23)	103	139	100%	103	-	0%	103	-	0%	6,200	352	6%
	Kitchen Gardening	104	-	0%	104	158	152%	104	88	85%	6,200	-	0%
	Village Improvement Plan	1	-	0%	1	-	0%	1	-	0%	66	-	0%

3.1 Income Generation Grant

Progress of Income generation Grant

District Ghotki							
S#	Area of Investment	Cumulative as on Jan, 2022		Month, Jan 2022		Month, Dec 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	2	30,000	1	15,000	-	-
2	Livetsock	260	3,895,000	123	1,845,000	99	1,485,000
3	Enterprise	13	195,000	6	90,000	2	30,000
	Total	275	4,120,000	130	1,950,000	101	1,515,000

3.1.1 Utilization of IGG

The month of January 2022 Progress

Month Wise Progress (Beneficiary Wise)				
District Name	Cumulative Progress	Month of Sep, 2021 Progress	Month, Dec 2021	Month, Jan 2022
Ghotki	275	4,120,000	130	1,950,000

3.2 Community Investment Fund

Community Investment Fund Progress

District Name	Funds Allocation by SRSO against	Funds Available with SRSO	Funds Transferred to	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount
1 Ghotki	76,380,000		76,380,000	3,163	3,163	76,380,000

Progress of CIF District Wise (as of January2022)

3.2.1 Utilization of CIF

CIF Product Wise Utilization									
District	Area of Investment	Cumulative as on Jan,2022		Current Month Jan,2022		Month Dec, 2021		Month (Nov,2021)	
		Ghotki	Livestock	2,844	68,410,000	1,306	31,161,000	983	23595000
Enterprise	211		5,378,000	61	1,580,000	69	1789000	41	1079000

3.2.2 CIF Recovery

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount						
S#	District	Area of Investment	Cumulative as of Jan,2022		Month Jan, 2022	
			Nos.	Amount	Nos.	Amount
1	Ghotki	Agriculture	108	2,592,000	33	789,000
		Livestock	2,844	68,410,000	1,306	31,161,000
		Enterprise	211	5,378,000	61	1,580,000

3.2.4 CIF Cycles from Recovered Amount

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

Vocational Training Program Trade and Pax Wise Details									
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Jan,2022		Month of Jan,2022		Month of Dec,2021		
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized	
Ghotki		Tailoring	260	3,900,000	90	135,000	137	2,055,000	
Ghotki		Applic	83	1,245,000	54	810,000	39	585,000	
Total			343	5,145,000	144	945,000	176	2,640,000	

3.3.2 Drop out ratio disaggregated by Gender

Zero Pax

3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of January2022)

Utilization details of Low cost Housing							
S.#	District Name	Consolidated (As of Jan,2022)			Month of Jan,2022		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Ghotki	352	1	353	139	-	139

District Sukkur**Social Mobilization Progress**

Sukkur													
Indicators	Program Activities	Jan, 2022			Dec, 2021			Nov, 2021			Consolidated Jan, 2022		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Program Target	Ach	Ach%
Social Mobilisation	Households organized	2,393	306	13%	2,393	2,883	100%	2,393	1,348	56%	95,728	29,443	31%
	Number of Cos formed	133	30	23%	133	324	100%	133	218	100%	5,318	1,244	23%
	Number of Vos formed	17	8	48%	17	23	100%	17	19	100%	665	87	13%
	Number of LSOs formed	0	-	0%	0	-	0%	0	-	0%	37	-	0%
Capacity Development of CIs Leaders	CMST of COs Formed	266	408	100%	266	432	100%	266	-	0%	10,636	2,478	23%
	Management & Planned Training for Vos	33	57	100%	33	-	0%	33	15	45%	1,330	72	5%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	33	39	100%	33	-	0%	33	15	45%	1,330	54	4%
	CIF Appraisal and Monitoring Training Vos	33	58	100%	33	-	0%	33	14	42%	1,330	72	5%
	LSO Management and Skills Training	1	-	0%	1	-	0%	1	-	0%	148	-	0%
	LSO Financial Management & Book keeping Training	1	-	0%	1	-	0%	1	-	0%	74	-	0%
Interventions	Community Investment Fund (0-23)	633	663	100%	633	1045	100%	633	852	100%	38,000	2,485	7%
	Income Generation Grant (0-11)	190	42	22%	190	110	58%	190	68	36%	3,800	153	4%
	Vocational Training Program (0-23)	71	147	100%	71	47	66%	71	0	0%	3,400	194	6%
	Low Cost Houses (0-23)	63	76	100%	63	89	100%	63	65	100%	3,800	243	6%
	Kitchen Gardening	64	-	0%	64	-	0%	64	-	0%	3,800	-	0%
Village Improvement Plan	1	-	0%	1	-	0%	1	-	0%	37	-	0%	

3.1 Income Generation Grant

Sukkur							
S#	Area of Investment	Cumulative as on Jan, 2022		Month, Jan 2022		Month, Dec 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	-	-	-	-	-	-
2	Livetsock	145	2,047,000	37	528,000	47	592,000
3	Enterprise	8	108,000	5	67,000	-	-
	Total	153	2,155,000	42	595,000	47	592,000

3.1.1 Utilization of IGG

Month Wise Progress (Beneficiary Wise)				
District Name	Cumulative Progress	Month of Sep,2021 Progress	Month, Dec 2021	Month,Jan 2022
Sukkur	153	2,155,000	47	595,000

3.2 Community Investment Fund**Progress of CIF District Wise (as of January2022)****Community Investment Fund Progress**

District Name	Funds Allocation by SRSO against	Funds Available with SRSO	Funds Transferred to	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount
2 Sukkur	61,367,000	-	61,367,000	2,485	2,485	61,367,000

3.2.1 Utilization of CIF

CIF Product Wise Utilization									
District	Area of Investment	Cumulative as on Jan,2022		Current Month Jan,2022		Month Dec, 2021		Month (Nov,2021)	
Sukkur	Agriculture	58	1,660,000	37	820,000	28	660,000	10	285,000
	Livestock	2,348	57,272,000	600	16,720,000	635	17,332,000	681	18,565,000
	Enterprise	79	2,435,000	26	750,000	24	680,000	36	695,000

3.2.2 CIF Recovery

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount						
S#	District	Area of Investment	Cumulative as of Jan,2022		Month Jan, 2022	
			Nos.	Amount	Nos.	Amount
2	Sukkur	Agriculture	58	1,660,000	37	820,000
		Livestock	2,348	57,272,000	600	16,720,000
		Enterprise	79	2,435,000	26	750,000

3.2.4 CIF Cycles from Recovered Amount

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Jan,2022		Month of Jan,2022		Month of Dec,2021	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Sukkur		Tailoring	194	2,910,000	103	1,545,000	47	705,000
		Beautician			21	315,000		
		Applique			23	345,000		
		Solar						

3.3.2 Drop out ratio disaggregated by Gender

0 Drop Out

3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of January2022)

Utilization details of Low cost Housing							
S.#	District Name	Consolidated (As of Jan,2022)			Month of Jan,2022		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
2	Sukkur	243	0	243	76	0	76

4. Challenges

- Internal

Internal issues/challenges are those that affect the ability to achieve the intended results of program. for example, management and HR related issues, resources etc

- **External**

External issues/ challenges are those factors that can impact the ability of a program to achieve its strategic goals and objectives. These **external factors** might include competition; social, legal and technological changes, and the economic and political environment

Highlights of a Month

In this section, remarkable achievements of given months will be discussed eg; success stories of interventions and other major key takeaways taken by district team.

Sanghar

5. Recommendations to overcome Challenges

This section is based on those recommendations that are drawn from the identified issues and loopholes during the implementation of program activities.

Recommendations to overcome Challenges:

Recommendations for Internal issues/challenges:

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

Recommendations for External issues/ challenges:

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.