

# Peoples' Poverty Reduction Programme

## MONTHLY PROGRESS REPORT DECEMBER, 2021

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## 1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are the ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community-driven local development.

**Social mobilization** is the approach, which focuses on the households at settlement, village, and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes the formation of Community Organizations (COs), Village Organizations (VOs), and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The program will also build the capacity of the communities to make use of the Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC scores (0-18), with no provision of employable/entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low-cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programs. The Program through social mobilization will provide loans as revolving funds through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable of self-employment.

The COs, VOs, and LSOs will be instrumental in identifying and prioritizing their development issues and programs.

Poverty reduction in rural areas depends upon the creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one woman from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible, and autonomous Rural Support Organisations that will build and facilitate linkages between organized communities, government, and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).

- Develop a cadre of community activists through a sustained capacity building program incorporating well-designed Leadership and Management Skills Training programs for community activists.

## 2. Social Mobilization Progress

District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Households Organized			Gender Ratio
								0-11	12 to 18	19-100	
Ghotki	5	66	276	2,419	160,852	1,007,382	32,155	4,657	7,861	19,652	100% Female
Sukkur	4	37	211	1,869	108,644	720,593	27,410	3,895	6,890	16,625	
<b>Total</b>	<b>9</b>	<b>103</b>	<b>487</b>	<b>4,288</b>	<b>269,496</b>	<b>1,727,975</b>	<b>59,565</b>	<b>8,552</b>	<b>14,751</b>	<b>36,277</b>	<b>-</b>

## 3. Achievement against Targets Intervention Wise

### Consolidate Achievement

Achievement against Targets Intervention Wise													
Cumulative													
Indicators	Program Activities	December, 2021			November, 2021			October, 2021			Consolidated as of Dec, 2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Program Target	Ach	Ach%
Social Mobilisation	Households Organized	6,311	3,813	60%	6,311	8,438	100%	6,311	8,364	100%	252,434	59,565	24%
	Number of Cos formed	351	443	126%	351	691	100%	351	666	100%	14,024	3,699	26%
	Number of Vos formed	44	19	43%	44	51	100%	44	38	87%	1,753	235	13%
	Number of LSOs formed	1	-	0%	1	-	0%	1	-	0%	103	-	0%
Capacity Development of CIs Leaders	CMST of COs Formed	701	772	110%	701	967	100%	701	733	100%	28,048	5,071	18%
	Management & Planned Training for Vos	88	55	63%	88	16	18%	88	42	48%	3,506	128	4%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	88	18	21%	88	15	17%	88	40	46%	3,506	87	2%
	CIF Appraisal and Monitoring Training Vos	88	-	0%	88	15	17%	88	40	46%	3,506	70	2%
	LSO Management and Skills Training	3	-	0%	3	-	0%	3	-	0%	412	15	4%
	LSO Financial Management & Book keeping Training	2	-	0%	2	-	0%	2	-	0%	206	-	0%
Interventions	Community Investment Fund (0-18)	1,667	1,764	106%	1,667	1,152	69%	1,667	886	53%	100,000	3,994	4%
	Income Generation Grant (0-11)	500	150	30%	500	67	13%	500	66	13%	10,000	295	3%
	Vocational Training Program (0-18)	188	246	131%	188	70	37%	188	47	25%	9,000	246	3%
	Low Cost Houses (0-11)	167	148	89%	167	127	76%	167	14	8%	10,000	354	4%
	Enterprise Development (BDGs)	3	-	0%	3	-	0%	3	-	0%	71	-	0%

### 3.1 Income Generation Grant

#### Consolidated Achievement

##### 3.1.1 Utilization of IGG

Income Generating Grant-IGG Progress									
Consolidated Progress									
S#	Area of Investment	Cumulative as on Dec, 2021		Month, Dec 2021		Month, November 2021		Month, October 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	4	60,000	-	-	4	60,000	-	-
2	Livestock	284	4,218,000	154	2,282,000	88	1,298,000	41	613,000
3	Enterprise	14	206,000	5	71,000	4	60,000	5	75,000
		302	4,484,000	159	2,353,000	96	1,418,000	46	688,000

## 3.2 Community Investment Fund

Progress of CIF District Wise (as of December 2021)

Community Investment Fund Progress						
District Name	Funds Allocation by SRSO against	Funds Available with SRSO	Funds Transferred to	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount
Ghotki	42,850,000		42,850,000	1,763	1,763	42,850,000
Sukkur	61,324,000	-	61,324,000	2,231	2,231	61,324,000
<b>Total</b>	<b>104,174,000</b>	<b>-</b>	<b>104,174,000</b>	<b>3,994</b>	<b>3,994</b>	<b>104,174,000</b>

### 3.2.1 Utilization of CIF

#### Community Investment Fund Product Wise

CIF Product Wise Utilization										
S#	District	Area of Investment	Cumulative as on December,2021		Current Month December,2021		Month ( November,2021)		Month ( October,2021)	
1	Ghotki	Livestock	1,538	37,249,000	983	23,595,000	367	9,312,000	158	3,529,000
		Enterprise	150	3,798,000	69	1,789,000	41	1,079,000	35	801,000
2	Sukkur	Agriculture	34	120,030	34	120,030	-	-	-	-
		Livestock	2,083	57,282,000	641	17,497,000	737	20,150,000	705	19,635,000
2	Consolidated	Enterprise	114	3,057,000	27	770,000	25	695,000	62	1,592,000
		Agriculture	109	1,923,030	54	650,030	52	1,198,000	1	25,000
2	Consolidated	Livestock	3,621	94,531,000	1,624	41,092,000	1,104	29,462,000	863	23,164,000
		Enterprise	264	6,855,000	96	2,559,000	66	1,774,000	97	2,393,000

### 3.2.2 CIF Recovery

#### Monthly Details of the CIF

### 3.2.3 CIF With Seed Amount

#### Community Investment Fund

Community Investment Fund Details Month Wise with Seed Amount						
S#	District	Area of Investment	Cumulative as of Dec,2021		Month (Dec,2021)	
			Nos.	Amount	Nos.	Amount
1	Ghotki	Agriculture	75	1,803,000	20	530,000
		Livestock	1,538	37,249,000	983	23,595,000
		Enterprise	150	3,798,000	69	1,789,000
2	Sukkur	Agriculture	34	985,000	865,004	985,000
		Livestock	2,083	57,282,000	641	17,497,000
		Enterprise	114	3,057,000	27	770,000
Consolidated	Agriculture	109	2,788,000	865,024	1,515,000	
	Livestock	3,621	94,531,000	1,624	41,092,000	
	Enterprise	264	6,855,000	96	2,559,000	

### 3.3 Vocational Training Program

#### Community Management Skills Training for CO leaders

<b>Community Management Skills Training</b>		
District Name	Cumulative Progress	Month of Dec,2021 Progress
Ghotki	3,000	340
Sukkur	2,071	432
<b>Total</b>	<b>5,071</b>	<b>772</b>

#### Village Management and Skills Training (VMST)

<b>Vo Management and Skills Training (VMST)</b>		
District Name	Cumulative Progress	Month of Dec,2021 Progress
Ghotki	113	55
Sukkur	15	15
<b>Total</b>	<b>128</b>	<b>70</b>

#### CIF Appraisal and Management Skills Training

<b>CIF Appraisal and Management Training</b>		
District Name	Cumulative Progress	Month of Dec,2021 Progress
Ghotki	55	0
Sukkur	14	14
<b>Total</b>	<b>69</b>	<b>14</b>

#### CIF Book Keeping Training

<b>CIF Book Keeping and Cos Accounts Auditing Training</b>		
District Name	Cumulative Progress	Month of Dec,2021 Progress
Ghotki	73	18
Sukkur	8	8
<b>Total</b>	<b>81</b>	<b>26</b>

#### LSO Management and Skills Training (LMST)

#### LSO Financial Management Training

##### 3.3.1 Utilization Details of VTP

<b>Vocational Training Program Trade and Pax Wise Details</b>									
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Dec,2021		Month of Dec,2021		Month of Nov,2021		
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized	
Ghotki	Ghotki	Tailoring	160	2,400,000	137	2,055,000	23	345,000	
Ghotki	Ghotki	Aplic Work	39	585,000	39	585,000	0	-	
<b>Total</b>			<b>199</b>	<b>2,985,000</b>	<b>176</b>	<b>2,640,000</b>	<b>23</b>	<b>345,000</b>	

## 3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out during this month

## 3.4 Business Development Groups

## 3.5 Low-Cost Houses

Progress of LCH District Wise (as of December 2021)

Utilization details of Low cost Housing							
S.#	District Name	Consolidated ( As of Dec,2021)			Month of Dec,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Ghotki	284	1	284	116	1	116
2	Sukkur	70	0	70	30	0	30
	<b>Total</b>	<b>354</b>	<b>1</b>	<b>354</b>	<b>146</b>	<b>1</b>	<b>146</b>

**District Ghotki**

## 2. Social Mobilization Progress

Ghotki													
Indicators	Program Activities	December, 2021			November, 2021			October,2021			Consolidated as of Dec,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Program Target	Ach	Ach%
Social Mobilisation	Households organized	3,918	955	24%	3,918	4,878	100%	3,918	4,208	100%	156,706	32,155	21%
	Number of Cos formed	218	96	44%	218	341	100%	218	356	100%	8,706	2,096	24%
	Number of Vos formed	27	11	40%	27	36	100%	27	22	81%	1,088	138	13%
	Number of LSOs formed	1	-	0%	1	-	0%	1	-	0%	66	-	0%
Capacity Development of CIs Leaders	CMST of COs Formed	435	340	78%	435	577	100%	435	353	81%	17,412	3,000	17%
	Management & Planned Training for Vos	54	55	100%	54	16	29%	54	42	77%	2,176	113	5%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	54	18	33%	54	15	28%	54	40	74%	2,176	73	3%
	CIF Appraisal and Monitoring Training Vos	54	-	0%	54	15	28%	54	40	74%	2,176	55	3%
	LSO Management and Skills Training	2	-	0%	2	-	0%	2	-	0%	264	-	0%
	LSO Financial Management & Book keeping Training	1	-	0%	1	-	0%	1	-	0%	132	-	0%
Interventions	Community Investment Fund (0-18)	1,033	1,072	100%	1,033	460	45%	1,033	194	19%	62,000	1,763	3%
	Income Generation Grant (0-11)	310	101	33%	310	18	6%	310	17	5%	6,200	139	2%
	Vocational Training Program (0-18)	117	199	100%	117	23	20%	117	-	0%	5,600	199	4%
	Low Cost Houses (0-11)	103	148	100%	103	127	100%	103	14	14%	6,200	284	5%
	Enterprise Development (BDGs)	2	-	0%	2	-	0%	2	-	0%	44	-	0%

## 3.1 Income Generation Grant

**Progress of Income generation Grant**

District Ghotki									
S#	Area of Investment	Cumulative as on Dec, 2021		Month, Dec 2021		Month, November 2021		Month, October 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	1	15,000	0	0	1	15,000	-	-
2	Livetsock	138	2,080,000	108	1,620,000	15	225,000	14	210,000
3	Enterprise	7	105,000	2	30,000	2	30,000	3	45,000
	<b>Total</b>	<b>146</b>	<b>2,200,000</b>	<b>110</b>	<b>1,650,000</b>	<b>18</b>	<b>270,000</b>	<b>17</b>	<b>255,000</b>

## 3.1.1 Utilization of IGG

**The month of December 2021 Progress**

Month Wise Progress ( Beneficiary Wise)				
District Name	Cumulative Progress	Month of Sep,2021 Progress	Month, November 2021	Month, Dec 2021
<b>Ghotki</b>	<b>146</b>	<b>3</b>	<b>17</b>	<b>101</b>



### 3.2 Community Investment Fund

Ghotki						
District Name	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount
Ghotki	42850000	0	42850000	1763	1763	42,850,000

#### Progress of CIF District Wise (as of December 2021)

##### 3.2.1 Utilization of CIF

CIF Product Wise Utilization										
S#	District	Area of Investment	Cumulative as on December,2021		Current Month December,2021		Month ( November,2021)		Month ( October,2021)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Ghotki	Livestock	1,538	37,249,000	983	23,595,000	367	9,312,000	158	3,529,000
		Enterprise	150	3,798,000	69	1,789,000	41	1,079,000	35	801,000

##### 3.2.2 CIF Recovery

##### Monthly Details of the CIF

##### 3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount						
S#	District	Area of Investment	Cumulative as of Dec,2021		Month (Dec,2021)	
			Nos.	Amount	Nos.	Amount
1	Ghotki	Agriculture	75	1,803,000	20	530,000
		Livestock	1,538	37,249,000	983	23,595,000
		Enterprise	150	3,798,000	69	1,789,000

##### 3.2.4 CIF Cycles from Recovered Amount

### 3.3 Vocational Training Program

##### 3.3.1 Utilization Details of VTP

Vocational Training Program Trade and Pax Wise Details									
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Dec,2021		Month of Dec,2021		Month of Nov,2021		
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized	
Ghotki	Ghotki	Tailoring	160	2,400,000	137	2,055,000	23	345,000	
Ghotki	Ghotki	Aplic Work	39	585,000	39	585,000	0	-	
Total			199	2,985,000	176	2,640,000	23	345,000	

##### 3.3.2 Drop out ratio disaggregated by Gender

Zero Pax

### 3.4 Business Development Groups

#### 3.5 Low-Cost Houses

#### Progress of LCH District Wise (as of December 2021)

Utilization details of Low cost Housing						
District Name	Consolidated ( As of Dec,2021)			Month of Dec,2021		
	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
Ghotki	284	1	284	116	1	116

#### District Sukkur

#### Social Mobilization Progress

Sukkur													
Indicators	Program Activities	December, 2021			November, 2021			October,2021			Consolidated as of Dec,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Program Target	Ach	Ach%
Social Mobilisation	Households organized	2,393	2858	100%	2,393	3560	100%	2,393	4156	100%	95,728	27,410	29%
	Number of Cos formed	133	347	100%	133	350	100%	133	310	100%	5,318	1,603	30%
	Number of Vos formed	17	8	48%	17	15	90%	17	16	96%	665	97	15%
	Number of LSOs formed	0	-	0%	0	-	0%	0	-	0%	37	-	0%
Capacity Development of CIs Leaders	CMST of COs Formed	266	432	100%	266	390	100%	266	380	100%	10,636	2,071	19%
	Mangement & Planned Training for Vos	33		0%	33	-	0%	33		0%	1,330	15	1%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	33		0%	33	-	0%	33		0%	1,330	14	1%
	CIF Appraisal and Monitoring Training Vos	33		0%	33	-	0%	33		0%	1,330	15	1%
	LSO Management and Skills Training	1	-	0%	1	-	0%	1	-	0%	148	15	10%
	LSO Financial Management & Book keeping Training	1	-	0%	1	-	0%	1	-	0%	74	-	0%
	Enterprise Development (BDGs)	1	-	0%	1	-	0%	1	-	0%	27	-	0%
Interventions	Community Investment Fund (0-18)	633	692	100%	633	692	109%	633	692	100%	38,000	2,231	6%
	Income Generation Grant (0-11)	190	49	26%	190	49	26%	190	49	26%	3,800	156	4%
	Vocational Training Program ( 0-18)	71	47	66%	71	47	66%	71	47	66%	3,400	47	1%
	Low Cost Houses (0-11)	63	-	0%	63	-	0%	63		0%	3,800	70	2%
	Enterprise Development (BDGs)	1	-	0%	1	-	0%	1	-	0%	27	-	0%

### 3.1 Income Generation Grant

Sukkur									
S#	Area of Investment	-		0		0		0	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	3	45,000	0	0	3	45,000	-	-
2	Livetsock	146	2,138,000	46	662,000	73	1,073,000	27	403,000
3	Enterprise	7	101,000	3	41,000	2	30,000	2	30,000
	<b>Total</b>	<b>156</b>	<b>2,284,000</b>	<b>49</b>	<b>703,000</b>	<b>78</b>	<b>1,148,000</b>	<b>29</b>	<b>433,000</b>

#### 3.1.1 Utilization of IGG

Month Wise Progress ( Beneficiary Wise)				
District Name	Cumulative Progress	Month of Sep,2021 Progress	225,000	1,620,000
Sukkur	156	29	78	49

#### 3.2 Community Investment Fund

## Progress of CIF District Wise (as of December 2021)

Sukkur						
District Name	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount
Sukkur	61,324,000	-	61,324,000	2,231	2,231	61,324,000

## 3.2.1 Utilization of CIF

CIF Product Wise Utilization										
S#	District	Area of Investment	Cumulative as on December,2021		Current Month December,2021		Month ( November,2021)		Month ( October,2021)	
2	Sukkur	Agriculture	34	120,030	34	120,030	-	-	-	-
		Livestock	2,083	57,282,000	641	17,497,000	737	20,150,000	705	19,635,000
		Enterprise	114	3,057,000	27	770,000	25	695,000	62	1,592,000

## 3.2.2 CIF Recovery

## Monthly Details of the CIF

## 3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount						
S#	District	Area of Investment	Cumulative as of Dec,2021		Month (Dec,2021)	
			Nos.	Amount	Nos.	Amount
2	Sukkur	Agriculture	34	985,000	865,004	985,000
		Livestock	2,083	57,282,000	641	17,497,000
		Enterprise	114	3,057,000	27	770,000

## 3.2.4 CIF Cycles from Recovered Amount

## 3.3 Vocational Training Program

## 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Dec,2021		Month of Dec,2021		Month of Nov,2021	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Sukkur		Tailoring	47		47		47	
Total			47	-	47	-	47	-

## 3.3.2 Drop out ratio disaggregated by Gender

0 Drop Out

## 3.4 Business Development Groups

## 3.5 Low-Cost Houses

**Progress of LCH District Wise (as of December 2021)**

Utilization details of Low cost Housing							
S.#	District Name	Consolidated ( As of Dec,2021)			Month of Dec,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
2	Sukkur	70	0	70	30	0	30

## 4. Challenges

- **Internal**

**Internal issues/challenges** are that those affect the ability to achieve the intended results of program. for example, management and HR related issues, resources etc

- **External**

**External issues/ challenges** are those factors that can impact the ability of a program to achieve its strategic goals and objectives. These **external factors** might include competition; social, legal and technological changes, and the economic and political environment

### Highlights of a Month

In this section, remarkable achievements of given months will be discussed eg; success stories of interventions and other major key takeaways taken by district team.

Sanghar

## 5. Recommendations to overcome Challenges

This section is based on those recommendations that are drawn from the identified issues and loopholes during the implementation of program activities.

### Recommendations to overcome Challenges:

#### Recommendations for Internal issues/challenges:

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

#### Recommendations for External issues/ challenges:

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.