



Union Council Based Poverty Reduction Programme

Funded By:

Government of Sindh

Implemented By:

Sindh Rural Support Organization

Monthly Progress Report as of July, 2011

District Shikarpur, Kashmore-Kandhkot & Jacobabad

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Executive Summary

The Union Council Based Poverty Reduction Programme (UCBPRP) is a ground-breaking program of the Government of Sindh aimed at reducing poverty by tapping into the potential of the people. It is being implemented by Sindh Rural Support Organization (SRSO) and was initiated on February 1, 2009 in two districts: Shikarpur and Kandhkot-Kashmore. After analyzing the performance in both districts, Government of Sindh initiated this programme in Jacobabad district as well in June, 2010. The UCBPRP aims at improving the quality of life of the rural communities, especially that of the poorest of the poor, through the conceptual package of social mobilization.

 <u>Social Mobilization</u>: This entails organizing rural communities into "organizations of the poor" at the community, village and union council level. In order to accomplish this, SRSO conducted "Poverty Score Card" exercise in 113 union councils in Shikarpur, Kashmore-Kandhkot and Jacobabad to help identify the poor and the poorest.

From Feb, 2009 to June, 2011 a total of 240,404 households had been organized, which covers 105 Union Councils of three districts i-e Shikarpur, Kashmore-Kandhkot and Jacobabad.

After extension households are being organized in only District Jacobabad because in June, 2010 the operations were started and in the same time disaster came and operations of the District Jacobabad badly affected. Now after extension remaining households target is being organized. In the month of July, 11, 1,373 households has been organized in the District Jacobabad, whereas the District Shikarpur and Kashmore had been achieved the targets of Social Mobilization.

Formation of Community Organizations: From Feb, 2009 to June, 2011 a total of 14,035 Community Organizations had been formed, which covers 240,404 households in 105 Union Councils of three districts i-e Shikarpur, Kashmore-Kandhkot and Jacobabad.

As per the PC-1 targets of District Shikarpur and Kashmore, 87.6% of the CO formation had been achieved. In the PC-1 per CO has consisted of 15 households whereas, on ground per CO consists of 17.5 households because the available households in the mohallas/paras are more than 15 households. Consequently, total 10,556 out of 12,039 COs could be formed. As of June, 2011 in the district Jacobabad 3,479 community organizations had been formed and in the month of July, 11, 82 more COs has been formed in the Jacobabad which portray that reported households are 73,000 in the PC-1 of Jacobabad and total villages are 1200, whereas after Poverty Score Card survey and its verification available households are 100,000 and villages are 2,200 therefore to put the households in the net of Social Mobilization it was necessary to organize the overall available households in the district, which are being organized because the complementary component of Programme is empowerment of deprived people through strengthening of their collective capabilities.

Federation of community organizations in to village organizations (VOs):

From Feb, 2009 to June, 2011 89% community organizations had been federated into Village level organizations in three districts, according to the work plan of PC-1 the time line of the targets had also been finished, although targets are still remaining because in PC-1 the number of villages are 4,200 whereas on ground there are not more than 3,500 villages in both districts i-e Shikarpur & Kashmore.

About the District Jacobabad it was stated earlier that there are more number of villages as compare to PC-1 of Jacobabad, therefore, in the month of July, 11, 36 village organizations has been formed. As per the yearly plan 454 village organizations will be formed in the year 2011-2012.

Formation of Local Support Organization (LSOs): After three years the Community/Village Organisations has been developed their governance systems as they undertake more and more development activities. Their institutional maturity and their ability to influence government and other stakeholders have been built over time. The RSP experience has shown that a mosaic of civil society organisations has developed where mobilisation has taken place. The clustering of Community Organizations leads to the formation of Village Organisations. The clustering of Village Organizations leads to the formation of cluster-level Local Support Organisations (LSOs) which represent the second generation social mobilization". Now at this stage we are going to form Local Support Organisations (LSO) at Union Council level. We plan 60 LSOs in potential UCs of Shikarpur and Kashmore Districts, whereas, 5 in District Jacobabad.

In the month of July, 2011 three LSOs have been formed two in District Shikarpur and one in the District Kashmore.

2. Imparted training to CO & VO members: The outcome of CO & VO trainings is that members are now able to assess their needs and are capable of independently managing, planning, mobilizing resources and implementing the household and village level needs on self-help basis by holding dialogues, meetings. They are able to priorities the plans to execute the planning and getting maximum benefits by the VO platform. Furthermore, all CO members arrange and attend the monthly routine meetings where they discuss issues of all households to solve the issues. UCBPRP focuses on women, therefore, COs emphasize self-help and development of community capabilities and gender empowerment to increases participation and local leadership. Currently, COs are playing vital role in participatory development in three districts. From Feb, 2009 to June, 2011, 22,310 out of 45,692 members had been trained in all CO level

trainings in all districts because CO level trainings had started in Nov, 09 whereas, Programme was started in March, 09, secondly, after flood this activity remained halted, and however, remaining trainings have planned. Besides this number of COs in PC-1 is more as compared to the on ground number of villages from the July, 2011 these training started again and 824 members have been trained in three districts.

From Feb, 2009 to June, 2011, 21,524 VO members had been trained out of 32,400 in all above stated training in all districts. This has been discussed before that organized number of Vos is less than the reported number of Vos in PC-1. After extension again all VO training have been imparted and in the month of July, 2011, 130 VO members have been trained.

3. <u>Imparted Vocational Training Skills:</u> UCBPRP includes a component whereby youth from extremely poor and chronically poor households will be identified and provided scholarships for receiving vocational training. From February, 2009 to June, 2011, 16,270 participants had been trained in different trades according to the market demand.

Flashes of floods hit the target Districts of Project in July 2010; hence along with other activities of the project vocational training was abandoned. As the flood water receded and beneficiaries who were internally displaced went back to their respective Union Councils, SRSO started identifying poorest of poor for vocational training in the month of December 2011.

From May, 2010 operations were started to carry out overall activities according to the PC-1 of Jacobabad. In August, 2010 flood hit the district, due to flood all activities remain halted but after flood vocational trainings were imparted.

During the month of July, 2011, 226 poor community members have been trained, who belongs from three districts and from different Union Councils as well as VOs.

4. <u>Disbursement of Community Investment Fund:</u> From Feb, 2009 to June, 2011 a total 44,684 poorest women had been given CIF loans in three districts for various purposes, such as for livestock, enterprises and for agriculture. The total disbursed amount in three districts i-e Shikarpur, Kashmore and Jacobabad of CIF is Rs. 404.564 million. According to the PC-1 Rs.20, 000 is the provision for per beneficiary but fewer amounts have disbursed because the community has no pay back capacity and the major reason is VO has the authority to decide the amount for beneficiary according to the Micro Investment Plan of the beneficiary.

After extension 46,331 beneficiaries were planned amongst community investment fund will be disbursed and in the month of July, 11, 2,264 poor community members have been benefited by CIF.

5. Income Generating Grant Given: The lower band of extremely poor or the poorest of the poor (PSC Category 0-11) consists of widows or people with chronic disabilities. The basic objective of IGG is to provide in-kind grants for purchasing of Livestock, Agriculture and there are lots of examples in different VOs of households that have been able to graduate the next level.

It ensures proper and productive use of grants and lots of IGG beneficiaries are able take CIF, which shows that they are now out of the box of the poorest of the poor in 0-11 band.

From Feb, 2009 to June, 2011 Income Generating Grants had been given to 2,931 members in three districts. It was decided in the 26th BOD Meeting that the number of beneficiaries for IGG was less against the PC-I set targets. Therefore, it was directed to combine the left over IGG funds with CIF to include the left over the beneficiaries of IGG into CIF groups, so that everyone falling in the group could be benefited. After one year extension target of IGG was 5,472 and it was also directed that IGG will be given to those community members who are in 0-11 poverty band and are unable to construct their houses, therefore, IGG was linked with Village Rehabilitation Programme.

A list of beneficiaries has been prepared specially for those, who are sequestered due to finance and they could not construct their houses in the same villages where others have been constructing their houses.

- 6. <u>Community Physical Infrastructure:</u> Under the project, 50% of the villages having a VO are to be given one scheme of Community Physical Infrastructure (CPI), which may include sanitation and drinking water supply as a grant. Shelter support is being provided in terms of Low Cost Houses to the extremely poor households who live in thatched huts and require shelter. From Feb, 2009 to June, 2011 construction on a total of 4,926 LCHS had been initiated and 4,105 had been completed in three districts i-e Shikarpur, Kashmore and Jacobabad and the households are residing in them. After the flood with reference of the Board decision it was decided to complete CPI as well as Low Cost Houses which are in non-flooded areas.
- 7. The Micro health insurance Facility: This package allows all family members irrespective of age to avail hospitalization, accident and disability insurance for up to 25,000 each for day care, diagnostic services, and hospitalization (for more than 24 hours' stay) and obstetric care. This social safety net measure is being provided to households that are in the 0-18 poverty band in order to pre-empt health accidents which result in reversal of the poverty alleviation efforts because households fall into vulnerability and poverty when one of their family members gets hospitalized. The package also includes an accidental cover (disability compensation) and financial support of a sum of Rs.25000/ as Funeral Charges in case of death of a breadwinner of the family. In the month of July, 11 the 135 patients were treated and the claim amount is Rs.2, 652, 000. 2,974 poor community members had been treated as of July, 2011 by Adam Je Insurance and total claimed amount which AIC has been paid Rs.48,722,054

8. <u>Village Rehabilitation Programme</u>: After the flood the pilot activity for UCBPRP was temporarily suspended until the flood subsided. Since the flood changed the overall scenario, GoS extended its support to flood affected people in relief and rehabilitation while providing shelter for them on priority basis. As of July, 2011, work has been initiated over 6,235 houses and 5,107 houses has been completed

	District Wise A	chieveme	nt as of Jul	y, 2011 (Distri	ict Sh	ikarpur, Kashmor	e & Jacob	abad)	
			From F	eb, 09 to June, 11		Aft	er Extension .	July, 11	
S. No	Activity	Distt.	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%
		Shikarpur	50	50	100	-	-	-	-
1	Poverty Score Card	Kashmore	37	37	100	-	-	-	-
		Jacobabad	29	27	93	2	1	-	-
	Sub-Total		116	114	98	2	1	-	-
		Shikarpur	103,789	102,306	99	-	-	-	-
3	Households Organized	Kashmore	76,803	80,345	100	-	-	-	-
		Jacobabad	73,830	57,753	78	27,039	10,000	1,373	14
	Sub-Total		254,422	240,404	94	27,039	10,000	1,373	14
		Shikarpur	6,919	5,846	84	-	-	-	-
4	CO Formation	Kashmore	5,120	4,710	92	-	-	-	-
		Jacobabad	4,922	3,479	71	1,802	611	82	13
	Sub-Total		16,961	14,035	83	1,802	611	82	13
	Village Organizations Formed	Shikarpur	2,414	1,810	75	-	-	-	-
5		Kashmore	1,786	1,673	94	-	-	-	-
		Jacobabad	1,200	1,297	100	454	153	36	24
	Sub-Total		5,400	4,780	89	454	153	36	24
		Shikarpur	-	-	-	35	3	2	67
6	Local Support Organizations Formed	Kashmore	-	-	-	25	2	1	50
		Jacobabad	-	-	-	5	-	-	-
	Sub-Total		-	-	-	65	5	3	70
		Shikarpur	2,474	1,689	68	2,042	170	2	1
6	Households to be Given IGG	Kashmore	1,831	1,222	67	1,430	119	-	-
		Jacobabad	1,573	20	1	2,000	139	-	-
	Sub-Total		5,878	2,931	50	5,472	428	2	1
		Shikarpur	24,664	24,808	100	16,706	1,392	1,146	82
7	Households to be Given CIF	Kashmore	18,251	19,494	100	11,695	975	942	97
		Jacobabad	10,131	382	4	17,930	1,898	176	9
	Sub-Total		53,046	44,684	84	46,331	4,265	2,264	53

			From F	eb, 09 to June, 11		Aft	er Extension J	luly, 11	
S. No	Activity	Distt.	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%
		Shikarpur	12,068	8,053	67	7,284	607	44	7
8	Households to be Given Scholarship for VTP	Kashmore	8,932	6,403	72	5,099	425	109	26
		Jacobabad	5,811	1,814	31	5,000	476	73	15
	Sub-Total		26,811	16,270	61	17,383	1,508	226	15
		Shikarpur	1,206	421	35	983	82	-	-
9	Villages to be Given Drinking Water Supply	Kashmore	894	340	38	688	57	-	-
		Jacobabad	300	-	-	-	-	-	-
	Sub-Total		2,400	761	32	1,671	139	-	-
		Shikarpur	80	44	55	-	-	-	-
10	Locations to improve under Low Cost Village	Kashmore	60	12	20	-	-	-	-
		Jacobabad		-	-	-	-	-	-
	Sub-Total		140	56	40	-	-	-	-
		Shikarpur	2,500	2,581	100	-	-	-	-
11	Low Cost Housing Scheme	Kashmore	2,500	1,394	56	-	-	-	-
		Jacobabad	2,000	130	7	-	-	-	-
	Sub-Total		7,000	4,105	59	-	-	-	-
		Shikarpur	13,838	8,017	58	10,636	878	245	28
12	CO members trained in management skills	Kashmore	10,241	5,691	56	7,376	615	177	29
		Jacobabad	4,922	790	16	4,949	850	42	5
	Sub-Total		29,001	14,498	50	22,961	2,343	464	20
		Shikarpur	6,919	4,148	60	10,636	878	245	28
13	CO members trained in CIF Need	Kashmore	5,120	2,926	57	7,376	615	73	12
		Jacobabad	4,922	738	15	4,949	850	42	5
	Sub-Total		16,961	7,812	46	22,961	2,343	360	15

			From I	Feb, 09 to June, 11		Aft	er Extension J	uly, 11	
S. No	Activity	Distt.	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%
		Shikarpur	4,828	4,698	97	4,993	416	-	-
14	No. of Participants Trained in VO Management	Kashmore	3,572	3,561	100	3,495	290	87	30
		Jacobabad	2,400	642	27	3,340	542	-	-
	Sub-Total		10,800	8,901	82	11,828	1,248	87	7
		Shikarpur	4,828	3,294	68	4,993	416	-	-
15	No. of Participants Trained in VO CIF Training	Kashmore	3,572	2,844	80	3,495	290	24	8
		Jacobabad	2,400	165	7	3,411	537	-	-
	Sub-Total		10,800	6,303	58	11,899	1,243	24	2
		Shikarpur	4,828	3,166	66	4,993	416	-	-
16	VO Book Keeping Training (No of Pax)	Kashmore	3,572	2,689	75	3,496	292	19	7
		Jacobabad	2,400	465	19	3,520	568	-	-
	Sub-Total		10,800	6,320	59	12,009	1,276	19	1
	Experience Sharing Workshops	Shikarpur	67,255	19,701	29	-	-	-	-
17		Kashmore	49,769	10,494	21	-	-	-	-
		Jacobabad	11,520	-	-	-	-	-	-
	Sub-Total		128,544	30,195	23	-	-	-	-
		Shikarpur	793	117	15	-	-	-	-
18	Productivity Enhancement Training	Kashmore	587	127	22	-	-	-	-
		Jacobabad	1,000	-	-	-	-	-	-
	Sub-Total		2,380	244	10	-	-	-	-
		Shikarpur	2,414	1,694	70	528	44	-	-
19	ТВА	Kashmore	1,786	1,109	62	369	31	-	-
		Jacobabad	1,200	-	-	-	-	-	-
	Sub-Total		5,400	2,803	52	897	75	-	-
		Shikarpur	150	55	37	55	55	55	37
20	Non Functional Schools to be Functionalized	Kashmore	150	47	31	47	47	47	31
	. c.ictordilect	Jacobabad	-	-	-	-	-	-	-
	Sub-Total		300	102	34	102	102	102	100

		Shikarpur	100	9	9	9	9	9	9
21	2nd Shift Girls Schools to be established	Kashmore	100	15	15	15	15	15	15
		Jacobabad	-	-	-	200		-	-
	Sub-Total		200	24	12	224	24	24	12
		Shikarpur	100	4	4	4	4	4	4
22	Early Child Hood Centers to be established	Kashmore	100	5	5	5	5	5	5
	established	Jacobabad	-	-	-	200	-	-	-
	Sub-Total		200	9	5	209	9	9	5

- As per the direction of Chairperson of SRSO, more than 100% achievement is considered to be 100%. Therefore more than 100% achievements are mentioned only 100% in the report.
- Above table shows the District wise Targets v/s achievements from Feb, 2009 to June, 2011, though the UCBPRP project was extended for a year i-e July, 11 to June, 12 in this connection activities were designed along with targets according to three year's progress, therefore, in the above given table current year's progress is given separately.
- Same number of schools are being carried out which had been established from Feb, 2009 to June, 2011

	District Wise Achiev	vement	as of July,	2011	(District Shi	karpur)		
		From	Feb, 09 to June,	11	Aft	er Extensio	n July, 11	
S. No	Activity	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%
1	Poverty Score Card	50	50	100	_		_	_
3	Households Organized	103,789	102,306	99	_	_	_	-
4	CO Formation	6,919	5,846	84	-	-	-	-
5	Village Organizations Formed	2,414	1,810	75	-	-	-	-
6	Local Support Organizations Formed	-	-	-	35	3	2	67
6	Households to be Given IGG	2,474	1,689	68	2,042	170	2	1
7	Households to be Given CIF	24,664	24,808	100	16,706	1,392	1,146	82
8	Households to be Given Scholarship for VTP	12,068	8,053	67	7,284	607	44	7
9	Villages to be Given Drinking Water Supply	1,206	421	35	983	82	-	-
10	Locations to improve under Low Cost Village	80	44	55	-	-	-	-
11	Low Cost Housing Scheme	2,500	2,581	100	-	-	-	-
12	CO members trained in management skills	13,838	8,017	58	10,636	878	245	28
13	CO members trained in CIF Need	6,919	4,148	60	10,636	878	245	28
14	No. of Participants Trained in VO Management	4,828	4,698	97	4,993	416	-	-
15	No. of Participants Trained in VO CIF Training	4,828	3,294	68	4,993	416	-	-
16	VO Book Keeping Training (No of Pax)	4,828	3,166	66	4,993	416	-	-
17	Experience Sharing Workshops	67,255	19,701	29	-	-	-	-
18	Productivity Enhancement Training	793	117	15	-	-	-	-
19	ТВА	2,414	1,694	70	528	44	-	-
20	Non Functional Schools to be Functionalized	150	55	37	55	55	55	37
21	2nd Shift Girls Schools to be established	100	9	9	9	9	9	9
22	Early Child Hood Centers to be established	100	4	4	4	4	4	4

	District Wise Achieve	ement a	ns of July, 2	2011	(District k	(ashmore)		
		From	Feb, 09 to June,	11		After Extension J	luly, 11	
S. No	Activity	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%
1	Poverty Score Card	37	37	100	-	-	-	-
3	Households Organized	76,803	80,345	100	-	-	-	-
4	CO Formation	5,120	4,710	92	-	-	-	-
5	Village Organizations Formed	1,786	1,673	94	-	-	-	-
6	Local Support Organizations Formed	-	-	-	25	2	-	-
6	Households to be Given IGG	1,831	1,222	67	1,430	119	-	-
7	Households to be Given CIF	18,251	19,494	100	11,695	975	942	97
8	Households to be Given Scholarship for VTP	8,932	6,403	72	5,099	425	109	26
9	Villages to be Given Drinking Water Supply	894	340	38	688	57	-	-
10	Locations to improve under Low Cost Village	60	12	20	-	-	-	-
11	Low Cost Housing Scheme	2,500	1,394	56	-	-	-	-
12	CO members trained in management skills	10,241	5,691	56	7,376	615	177	29
13	CO members trained in CIF Need	5,120	2,926	57	7,376	615	73	12
14	No. of Participants Trained in VO Management	3,572	3,561	100	3,495	290	87	30
15	No. of Participants Trained in VO CIF Training	3,572	2,844	80	3,495	290	24	8
16	VO Book Keeping Training (No of Pax)	3,572	2,689	75	3,496	292	19	7
17	Experience Sharing Workshops	49,769	10,494	21	-	-	-	-
18	Productivity Enhancement Training	587	127	22	-	-	-	-
19	ТВА	1,786	1,109	62	369	31	-	-
20	Non Functional Schools to be Functionalized	150	47	31	47	47	47	31
21	2nd Shift Girls Schools to be established	100	15	15	15	15	15	15
22	Early Child Hood Centers to be established	100	5	5	5	5	5	5

	District Wise Achi	evement	t as of July, 2	2011 (District Jacoba	bad)		
		From F	eb, 09 to June, 1	.1	Aft	er Extension Ju	uly, 11	
S. No	Activity	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%
1	Poverty Score Card	29	27	93	2	1	-	-
3	Households Organized	73,830	57,753	78	27,039	10,000	1,373	14
4	CO Formation	4,922	3,479	71	1,802	611	82	13
5	Village Organizations Formed	1,200	1,297	100	454	153	36	24
6	Local Support Organizations Formed	-	-	-	5	-	-	-
6	Households to be Given IGG	1,573	20	1	2,000	139	-	-
7	Households to be Given CIF	10,131	382	4	17,930	1,898	176	9
8	Households to be Given Scholarship for VTP	5,811	1,814	31	5,000	476	73	15
9	Villages to be Given Drinking Water Supply	300	-	-	-	-	-	-
10	Locations to improve under Low Cost Village		-	-	-	-	-	-
11	Low Cost Housing Scheme	2,000	130	7	-	-	-	-
12	CO members trained in management skills	4,922	790	16	4,949	850	42	5
13	CO members trained in CIF Need	4,922	738	15	4,949	850	42	5
14	No. of Participants Trained in VO Management	2,400	642	27	3,340	542	-	-
15	No. of Participants Trained in VO CIF Training	2,400	165	7	3,411	537	-	-
16	VO Book Keeping Training (No of Pax)	2,400	465	19	3,520	568	-	-
17	Experience Sharing Workshops	11,520	-	-	-	-	-	-
18	Productivity Enhancement Training	1,000	-	-	-	-	-	-
19	ТВА	1,200	-	-	-	-	-	-
20	Non Functional Schools to be Functionalized	-	-	-	-	-	-	-
21	2nd Shift Girls Schools to be established	-	-	-	200		-	-
22	Early Child Hood Centers to be established	-	-	-	200	-	-	-

Social Mobilization

UCBPRP is creating impact and transforming the social mobilization process into a more effective tool for empowering people and distinguishing the Community Organizations as effective sources for poverty reduction and delivery of services. To expand the impact of social mobilization this programme focuses on:

- Expanding the role of Community Activists
- Increasing participation of Women and Poor in the socio-economic development process.
- Clearness, Accountability and Equitable Distribution
- Independent Fund Management by the Communities
- Self Help and Civic responsibilities
- Forging linkages
- Poor women have started to develop concrete, action oriented solutions to identify problems and challenges
- A successful civic engagement is being built by organized households in the rural areas
- Cos and VOs has clarified and created course of action among conflicting beliefs, values and interests held by various stakeholders in the rural areas
- Participatory approach and local leadership has increased in rural villages because decisions are being taken through the Conesus of all vo members

From Feb, 2009 to June, 2011 a total of 240,404 households had been organized, which covers 105 Union Councils of three districts i-e Shikarpur, Kashmore-Kandhkot and Jacobabad.

After extension households are being organized in only District Jacobabad because in June, 2010 the operations were started and in the same time disaster came and operations of the District Jacobabad badly affected. Now after extension remaining households target is being organized. In the month of July, 11 1,373 households has been organized in the District Jacobabad, whereas the District Shikarpur and Kashmore had been achieved the targets of Social Mobilization in this regards please review the given below table;

		From F	eb, 09 to June, 1	.1	After Extension July, 11			
Activity	Distt.	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%
	Shikarpur							
		103,789	102,306	99	-	-	-	-
Households Organized	Kashmore							
		76,803	80,345	100	-	-	-	-
	Jacobabad							
		73,830	57,753	78	27,039	10,000	1,373	14
Sub-Total								
		254,422	240,404	94	27,039	10,000	1,373	14

Thematic model of a Community Organization

Organizing community members into Community Organizations through social mobilization is a problem-solving approach whereby the community is empowered with the knowledge and skills to identify and prioritize its needs, and problems, harness its resources to deal with these problems and take actions collectively.

UCBPRP's approach regarding COs focuses on:

- Democratic Procedures
- Voluntary Cooperation
- Self-Help
- Development of Indigenous Leadership
- Education

Village Organization is association of women to strengthen the capacity of the poor for sustainable development and create a link between rural people and other institutions. All COs are federated into VOs for the representation of CO members at village level.

From Feb, 2009 to June, 2011 a total of 14,035 Community Organizations had been formed, which covers 240,404 households in 105 Union Councils of three districts i-e Shikarpur, Kashmore-Kandhkot and Jacobabad. District wise target v/s achievement is under;

		From F	eb, 09 to June, 11		After Extension July, 11				
Activity	Distt.	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%	
	Shikarpur	6,919	5,846	84	-	-	-	-	
CO Formation	Kashmore	5,120	4,710	92	-	-	-	-	
	Jacobabad	4,922	3,479	71	1,802	611	82	13	
Sub-Total		16,961	14,035	83	1,802	611	82	13	

Analysis:

As per the PC-1 targets of District Shikarpur and Kashmore, 87.6% of the CO formation had been achieved. In the PC-1 per CO has consisted of 15 households whereas, on ground per CO consists of 17.5 households because the available households in the mohallas/paras are more than 15 households consequently, total 10,556 out of 12,039 Cos could be organized. As of June, 2011 in the district Jacobabad 3,479 community organizations had been formed and in the month of July, 11, 82 more Cos has been formed in the Jacobabad which portray that reported households are 73,000 in the PC-1 of Jacobabad and total villages are 1200, whereas after Poverty Score Card survey and its verification available households are 100,000 and villages are 2,200 therefore to put the households in the net of Social Mobilization it was necessary to organize the overall available households in the district, which are being organized because the complementary component of Programme is empowerment of deprived people through strengthening of their collective capabilities

Village Organization

From Feb, 2009 to June, 2011 89% community organizations had been federated into Village level organizations in three districts, according to the work plan of PC-1 the time line of the targets had also been finished, although targets are still remaining because in PC-1 the number of villages are 4,200 whereas on ground there are not more than 3,500 villages in both districts i-e Shikarpur & Kashmore. About the District Jacobabad it was stated earlier that there are more number of villages as compare to PC-1 of Jacobabad, therefore, in the month of July, 11, 36 village organizations has been formed. As per the yearly plan 454 village organizations will be formed in the year 2011-2012.

		From F	eb, 09 to June, 11		After Extension July, 11				
Activity	Distt.	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	for Achievement for the month of July, 11 - - - 36	%	
	Shikarpur	2,414	1,810	75	-	-	-	-	
Village Organizations Formed	Kashmore	1,786	1,673	94	-	-	-	-	
	Jacobabad	1,200	1,297	100	454	153	36	24	
Sub-Total		5,400	4,780	89	454	153	36	24	

Local Support Organization

LSO is a formal body of Community Organization representatives, to continue and expand locally, on a permanent basis, the participatory development practices initiated. LSO is the apex body of the three tier social organization structure. This consists of a structure where male and female COs are federated at the village-level into a Village Organization (VO), which are then further agglomerated at the Union Council level. Union Council Based Poverty Reduction Programme's uniqueness is CO/VO and LSO members are women only. In essence, the LSO is a membership organization of all COs/VOs of a particular Union Council. The VOs nominate at least two of their representatives in the General Body of their LSO, The General Body of the LSO then elects its Executive Committee. These bodies make and approve LSO bylaws. The LSO is then registered under any suitable law and thus it receives the status of a legal, formal and permanent civil society organization.

The main objectives of the Local Support Organization are;

- Provide a localized permanent institutional arrangement to scaling up social mobilization and organizing all the poor households through low cost measures, by the community activists and foster and nurture inclusive, democratic and accountable grass roots organizations of COs and VOs
- Facilitate development of household, village and UC level development plans in consultation with the local organized communities and supervise their implementation
- Provide **an** institutional facility to foster development linkages between service providers in government, NGO and private sector and the local organized communities
- Lobby to influence government's planning and policy formulation by strengthening civic participation in government planning cycle by actively engaging the local government and government line agencies in participatory development planning events and multi stakeholder consultation forum on local development plans
- Mobilize resources, both from internal and external sources to finance its operational cost and development plans, and
- Lobby government for higher allocations of budget for the poor and for more gender-sensitive budgets

During the month of July, 2011 only three LSOs have been formed in District Shikarpur and Kashmore, one is *Mehran* LSO and other is *Awaz LSO UC Mungrani*. LSO Mehran has been finalized the By Laws and a workshop is being planned in near future for the all LSO member's training regarding BY Laws and Book Keeping of the Local Support Organization. Now we are going to mobilize the resources from different stake holders to support the LSOs for the sustainability. The Mehran LSO Bhirkan has been awarded One Million by the support of RSPN for Community Investment Fund. The members of Awaz LSO have been selected the area where they will established the LSO Office.

		From F	eb, 09 to June, 11		After Extension July, 11				
Activity	Distt.	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%	
	Shikarpur	-	-	-	35	3	2	67	
Local Support Organizations Formed	Kashmore	-	-	-	25	2	1	50	
	Jacobabad	-	-	-	5	-	-	-	
Sub-Total		-	-	-	65	5	3	70	

CO Level Training

The CO is the ideal grass-roots organization for identifying potential recipients for various household level interventions under each PSC band. It is very much essential that the capacity building of office bearers of the COs is carried out to make them fully functional because unless this is not done an effective mechanism for delivery and monitoring of services through these two tiers of social mobilization cannot be developed.

As such, the project as part of human resource development of these two tiers has imparted the following trainings for the capacity building of the office bearers of the Cos.

- CO members trained in management skills
- CO members trained in CIF need identification

		From Fe	b, 09 to June, 11			After Extensior	n July, 11	
Activity	Distt.	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%
CO members trained in	Shikarpur	13,838	8,017	58	10,636	878	245	28
management skills	Kashmore	10,241	5,691	56	7,376	615	177	29
	Jacobabad	4,922	790	16	4,949	850	42	5
Sub-Total		29,001	14,498	50	22,961	2,343	464	20
	Shikarpur	6,919	4,148	60	10,636	878	245	28
CO members trained in CIF Need	Kashmore	5,120	2,926	57	7,376	615	73	12
	Jacobabad	4,922	738	15	4,949	850	42	5
Sub-Total		16,961	7,812	46	22,961	2,343	360	15
Overall		45,962	22,310	49	45,922	4,686	824	18

From Feb, 2009 to June, 2011, 22,310 out of 45,692 members had been trained in all CO level trainings in all districts because CO level trainings had started in Nov, 09 whereas, Programme was started in March, 09, secondly, after flood this activity remained halted, and however, remaining trainings have planned. Besides this number of Cos in PC-1 is more as compared to the on ground number of villages from the July, 2011 these training started again and 824 members have been trained in three districts.

VO Level Training

		From	n Feb, 09 to June	, 11		After Exte	nsion July, 11	
Activity	Distt.	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%
	Shikarpur	4,828	4,698	97	4,993	416	-	-
No. of Participants Trained in VO Management	Kashmore	3,572	3,561	100	3,495	290	87	30
	Jacobabad	2,400	642	27	3,340	542	-	-
Sub-Total		10,800	8,901	82	11,828	1,248	87	7
	Shikarpur	4,828	3,294	68	4,993	416	-	-
No. of Participants Trained in VO CIF Training	Kashmore	3,572	2,844	80	3,495	290	24	8
	Jacobabad	2,400	165	7	3,411	537	-	-
Sub-Total		10,800	6,303	58	11,899	1,243	24	2
	Shikarpur	4,828	3,166	66	4,993	416	-	-
VO Book Keeping Training (No of Pax)	Kashmore	3,572	2,689	75	3,496	292	19	7
	Jacobabad	2,400	465	19	3,520	568	-	-
Sub-Total		10,800	6,320	59	12,009	1,276	19	1
Overall	Overall		21,524	66	35,736	3,767	130	3

Analysis

From Feb, 2009 to June, 2011, 21,524 VO members had been trained out of 32,400 in all above stated training in all districts. This has been discussed before that organized number of Vos is less than the reported number of Vos in PC-1. After extension again all VO training have been imparted and in the month of July, 2011, 130 VO members have been trained.

Income Generating Grant

The lower band of extremely poor or the poorest of the poor (PSC Category 0-11) consists of widows or people with chronic disabilities. They lack productive assets and are dependent on others for even food and are therefore generally food strapped. Hence any financial assistance provided in cash is by and large consumed. Interested households (who fall in the PSC category of 0-11) express their wish of receiving a grant to their VO, in addition to it being stated in their MIP. The VO members approve those members who qualify for the grant and write a resolution to their local SMT.

- The basic objective of IGG is to provide in-kind grants for purchasing of Livestock, Agriculture and there are lots of examples in different VOs of households that have been able to graduate the next level.
- It ensures proper and productive use of grants and lots of IGG beneficiaries are able take CIF, which shows that they are now out of the box of the poorest of the poor in 0-11 band.

		From Feb, 09 to June			After Extension July, 11				
Activity	Distt.	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%	
	Shikarpur	2,474	1,689	68	2,042	170	2	1	
Households to be Given IGG	Kashmore	1,831	1,222	67	1,430	119	-	-	
	Jacobabad	1,573	20	1	2,000	139	-	-	
Sub-Total		5,878	2,931	50	5,472	428	2	1	

Analysis

From Feb, 2009 to June, 2011 Income Generating Grants had been given to 2,931 members in three districts. It was decided in the 26th BoD Meeting that the number of beneficiaries for IGG was less against the PC-I set targets. Therefore, it was directed to combine the left over IGG funds with CIF to include the left over the beneficiaries of IGG into CIF groups, so that everyone falling in the group could be benefited. After one year extension target of IGG was 5,472 and it was also directed that IGG will be given to those community members who are falling in 0-11 poverty band and are unable to construct their houses, therefore, IGG was linked with Village Rehabilitation Programme.

A list of beneficiaries has been prepared specially for those, who are sequestered due to finance and they could not construct their houses in the same villages where others have been constructing their houses.

Community Investment Fund

CIF is a cost-effective fund managed by the community to provide the microfinance services to the poor and poorest women, particularly in the areas which are relatively underserved by the MFIs. It is a fund which is owned, run and managed by the poor and poorest women and their own organizations, i.e. The beneficiaries themselves. It focuses specifically on the poorest households through female community organizations by giving them access to microfinance, while at the same time increasing their levels of empowerment, confidence and skills. Essentially, CIF is based upon and linked to the three-tier social organization framework of Community Organizations, their agglomeration into Village Organizations and finally agglomeration at the Union Council-level in a Local Support Organization. Members of COs are encouraged to mobilize their own savings and, as these build up, to use them for internal lending purposes, hence complementing CIF resources.

The overarching objective of CIF is to reduce the levels of poverty in rural areas through strong institutions of the poor and the poorest women.

This can be achieved by:

- Building their productive assets
- Improving their leadership and management skills

		From F	eb, 09 to June, 11		After Extension July, 11				
Activity	Distt.	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%	
	Shikarpur	24,664	24,808	100	16,706	1,392	1,146	82	
Households to be Given CIF	Kashmore	18,251	19,494	100	11,695	975	942	97	
	Jacobabad	10,131	382	4	17,930	1,898	176	9	
Sub-Total		53,046	44,684	84	46,331	4,265	2,264	53	

Analysis

From Feb, 2009 to June, 2011 a total 44,684 poorest women had been given CIF loans in three districts for various purposes, such as for livestock, enterprises and for agriculture. The total disbursed amount in three districts i-e Shikarpur, Kashmore and Jacobabad of CIF is Rs. 404.564 million. According to the PC-1 Rs.20, 000 is the provision for per beneficiary but fewer amounts have disbursed because the community has no pay back capacity and the major reason is VO has the authority to decide the amount for beneficiary according to the Micro Investment Plan of the beneficiary.

After extension 46,331 beneficiaries were planned whom community investment fund will be disbursed and in the month of July, 11, 2,264 poor community members have been benefited by CIF.

CIF Re-disbursement

VOs have started to re-disburse the CIF among the deserving members according to the set procedures Members have started to understand the importance of revolving CIF money. Ultimately they earn more due to the circulation of loans. The table below gives the detail of CIF Re-disbursement

Detail of CIF Cycle as of July, 2011									
		District Shikarpu	r	ĺ	District Kashmore				
CYCLE-1	As of June, 11	July, 11	Cumulative as of July, 11	Cumulative as of June, 11	July, 11	Cumulative as of July, 11	Total		
Amount Disbursed	212,589,675	10,778,000	223,367,675	167,051,884	8,891,000	175,942,884	399,310,559		
No. of Vos	888	36	927	657	32	689	1,613		
No. of Cos	2,742	105	2,849	1,174	83	1,257	4,104		
No. of Beneficiaries	24,808	1,146	25,981	19,494	942	20,436	46,390		
Amount Recovered	77,421,196	9,887,900	87,309,096	58,017,202	2,443,000	60,460,202	147,769,298		
No. of Beneficiaries returned CIF	9,043	1,205	10,248	6,748	271	7,019	17,267		
			CYCLE-2						
Amount Disbursed	12,296,500	7,216,500	19,513,000	9,309,000	858,000	10,167,000	29,680,000		
No. of Vos	77	32	109	48	7	55	164		
No. of Cos	814	74	888	157	12	169	1,057		
No. of Beneficiaries	1,263	819	2,082	1,067	104	1,171	3,253		
Amount Recovered	1,311,000		1,311,000			-	1,311,000		
No. of Beneficiaries returned CIF	125		125			-	125		
			CYCLE-3						

Amount Disbursed	1,311,000	1,311,000		-	1,311,000
No. of Vos	1	1		-	1
No. of Cos	11	11		-	11
No. of Beneficiaries	119	119		-	119
Amount Recovered		-		-	-
No. of Beneficiaries returned CIF		-		-	-

CIF Recovery

It is encouraging to see that CIF recoveries are supervised by the community members themselves which is a clear indication of strong ownership and the outcome of CIF. Follow ups and recoveries have improved and further funds are not disbursed to defaulter CO/VOs.

CIF Ist Cycle Recovery v/s Due as of July, 2011 (District Shikarpur & Kashmore)											
As of June, 2011 July, 2011 As of July, 2011						July, 2011					
Due	Recovered	Due	Recovered	%	Due	Recovered	%				
171,165,061	135,438,398	5,438,398 16,370,280 13,641,900 83 187,535,341 149,080,298 ₇₉									

Note: During the last two months 4,567,600 due recoveries are re-scheduled due to flood. VOs took decision to give one more year to those members who are flood affected. This is also a good sign of Social Capital that members own the recovery and is ready to pay for the second cycle.

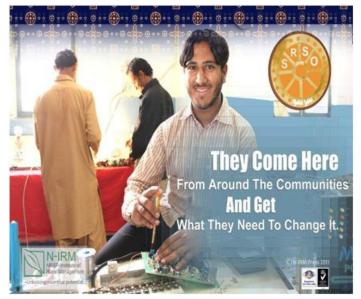
Vocational Training

Women play a major role in the rural area, though their efforts are hardly recognized as producers. They are also not given credit for the management of natural resources through their productive work. N-IRM ensures empowerment of rural women by developing their skills to enable them to earn a livelihood. The idea is to provide women with the managerial and productive skills to begin and enhance a home-based business. The most popular courses amongst women are: nursing attendants, dress designing, beautician, arc work and embroidery.

In the target districts poor women with poverty ranking from 0-18 receive scholarships in the form of vocational training.

The following criteria are considered by screening staff:

- Marginalized rural poor from the target districts;
- Underprivileged women;
- Persons with disabilities (PWD) who can become active members of the society;
- Other marginalized segments.



		From Feb, 09 to June, 11		Afte	After Extension July, 11				
Activity	Distt.	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%	
	Shikarpur	12,068	8,053	67	7,284	607	44	7	
Households to be Given Scholarship for VTP	Kashmore	8,932	6,403	72	5,099	425	109	26	
	Jacobabad	5,811	1,814	31	5,000	476	73	15	
Sub-Total		26,811	16,270	61	17,383	1,508	226	15	

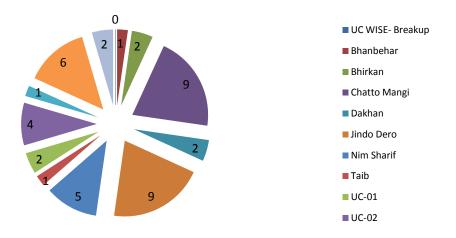
Note: SRSO has not expense out all the amount of trained participants as of July, 11

Analysis

Flashes of floods hit the target Districts of Project in July 2010; hence along with other activities of the project vocational training was abandoned. As the flood water receded and beneficiaries who were internally displaced went back to their respective Union Councils, SRSO started identifying poorest of poor for vocational training in the month of December 2011. Afterwards the training SRSO trained 554 numbers of beneficiaries each month on average, hence if there was not any pause in the flow of the project due to unforeseeable reasons/hazard like flood the target would have been achieved according to PC-1. From May, 2010 operations were started to carry out overall activities according to the PC-1 of Jacobabad. In August, 2010 flood hit the district, due to flood all activities remain halted but after flood vocational trainings were imparted. During the month of July, 2011, 226 poor community members have been trained, who belongs from different Union Councils as well as VOs; detail of beneficiaries regarding poverty band, trade is given below;

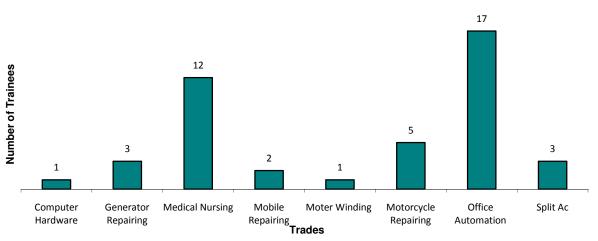
District Shikarpur

UC WISE- Breakup	
Bhanbehar	1
Bhirkan	2
Chatto Mangi	9
Dakhan	2
Jindo Dero	9
Nim Sharif	5
Taib	1
UC-01	2
UC-02	4
UC-03	1
UC-05	6
UC-06	2
Total	44



The above graph shows the number of pax who has been trained in the month of July, 11 from different UCs of district Shikarpur. The 9 pax has been trained from the UC Shato Mangi and 9 from Jindo Dero.

TRADE WISE-Breakup	
Computer Hardware	1
Generator Repairing	3
Medical Nursing	12
Mobile Repairing	2
Moter Winding	1
Motorcycle Repairing	5
Office Automation	17
Split Ac	3
Total	44

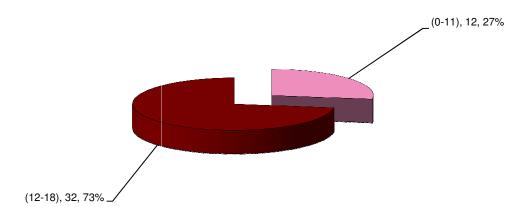


Trade-wise Analysis

The above graph shows the trade wise number of participants has been trained in different trades, the demand of medical nursing and office automation is more, one thing is necessary to add that according

to process every community member is being offered every trade with detail information and market demand by the screening team.

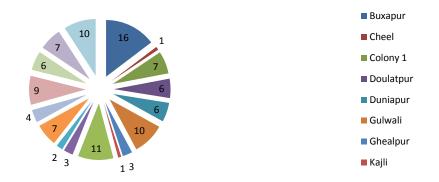
PSC Band WISE-Breakup						
(0-11)	12					
(12-18)	32					
Total	44					



The above graph shows the band wise trained participants detail, the 32 participants were pasture in 12-18 poverty band and 12 participants were pasture in 0-11 poverty band.

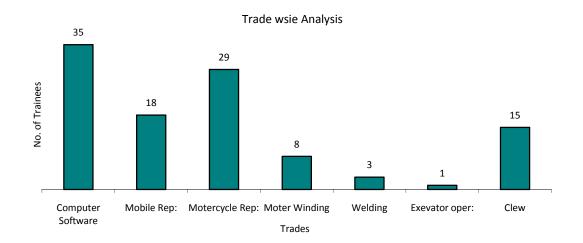
Union Council	No Pax
Buxapur	16
Cheel	1
Colony 1	7
Doulatpur	6
Duniapur	6
Gulwali	10
Ghealpur	3
Kajli	1
Khewali	11
Haibat	3
Malheer	2
RBC	7
Rasaldar	4
Saifal	9
Sodhi	6
Tangwani	7
Zoregarh	10
Total	109

Number of Participants trained from different UCs



The above graph shows the number of participants who has been trained in the month of July, 11 from different UCs of district Kashmore. The 16 participants has been trained from the UC Buxapur and 11 from Khewali

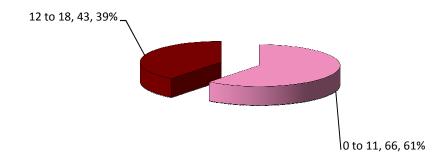
Trade	No Pax
Computer Software	35
Mobile Rep:	18
Motercycle Rep:	29
Moter Winding	8
Welding	3
Exevator oper:	1
Clew	15
Total	109



The above graph shows the trade wise number of participants has been trained in different trades, the demand of Computer Software and Motor Cycle repair is more in the District Kashmore because there is more demand of these trades in the market and employment opportunities are available at local level, one thing is necessary to add that according to process every community member is being offered every trade with detail information and market demand by the screening team.

PSC Band WISE-Breakup				
(0-11)	66			
(12-18)	43			
Total	109			

Participants according to Poverty Score Card



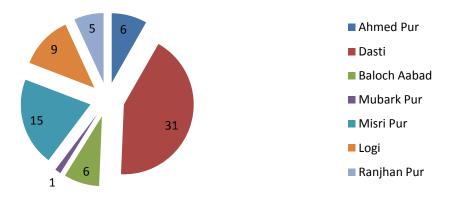
The above graph shows the band wise trained participants detail, the 43 participants were pasture in 12-18 poverty band and 66 participants were pasture in 0-11 poverty band.

District Jacobabad

In the month of July, 2011, 73 participants have been trained in different trades, the detail of UC wise and trade wise is under;

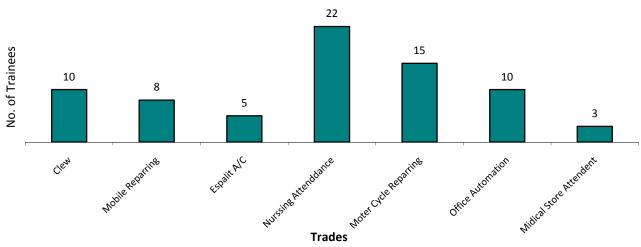
UC Wise					
UC Name	No. Pax				
Ahmed Pur	6				
Dasti	31				
Baloch Aabad	6				
Mubark Pur	1				
Misri Pur	15				
Logi	9				
Ranjhan Pur	5				

UC Wise Number of participants



The above graph shows the number of participants who has been trained in the month of July, 11 from different UCs of district Jacobabad. The 31 participants have been trained from the UC Dasti and 15 from Misripur.

	Tradewise detail of trained participants				
S#	Name Trades	No Pax			
1	Clew	10			
2	Mobile Reparring	8			
3	Espalit A/C	5			
4	Nurssing Attenddance	22			
5	Moter Cycle Reparring	15			
6	Office Automation	10			
7	Midical Store Attendent	3			



Trade-wise Analysis

The above graph shows the trade wise number of participants has been trained in different trades, the demand of Nursing Attendance and Motor Cycle repair is more in the District Jacobabad because there is more demand of these trades in the market and employment opportunities are available at local level, one thing is necessary to add that according to process every community member is being offered every trade with detail information and market demand by the screening team.

Community Physical Infrastructure

The project is providing 50% of the villages in its rural Union Councils with grants up to Rs.250,000 per Village Organization to complete missing infrastructure facilities such drinking water and sanitation. This intervention is working in two ways. One, it providing guaranteed employment opportunity to the poor thereby offering a "guaranteed employment scheme through community physical infrastructures and is in addition also improving the prevailing situation in the targeted villages. Since the community is being organized through social mobilization, implementation of these schemes is community driven and no contractor is involved. In addition, as in other SRSO implemented CPIs, the entire post completion O&M costs is being borne by the community thus resulting in savings on capital as well as future O&M costs CPI Schemes i-e Drainage and Brick Pavement is being carried out in the 43 villages where through village rehabilitation programme.

		From Feb, 09 to June, 11			After Extension July, 11			
Activity	Distt.	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%
	Shikarpur	1,206	421	35	983	82	-	-
Villages to be Given Drinking Water Supply	Kashmore	894	340	38	688	57	-	-
	Jacobabad	300	-	-	-	-	-	-
Sub-Total		2,400	761	32	1,671	139	-	-

Low Cost Houses

Shelter support is being provided in terms of Low Cost Houses to households that require shelter, by providing required technical and material support up to Rs.60,000/- to rural households that are in the 0-11 PSC category in each District

	From Feb, 09 to June, 11			After Extension July, 11				
Activity	Distt.	Project Target	Project Achievement	%	New Targets for the year from July,11 to June, 12	Target for the July,11	Achievement for the month of July, 11	%
	Shikarpur	2,500	2,581	100	-	-	-	-
Low Cost Housing Scheme	Kashmore	2,500	1,394	56	-	-	-	-
	Jacobabad	2,000	130	7	-	-	-	-
Sub-Total		7,000	4,105	59	-	-	-	-

Analysis

Under the project, 50% of the villages having a VO are to be given one scheme of Community Physical Infrastructure (CPI), which may include sanitation and drinking water supply as a grant. Shelter support is being provided in terms of Low Cost Houses to the extremely poor households who live in thatched huts and require shelter. After extension it was decided to stop the Low Cost Houses Programme because already Government of Sindh 7,000 Shelter/Two room house has been provided through the village rehabilitation programme in the districts.

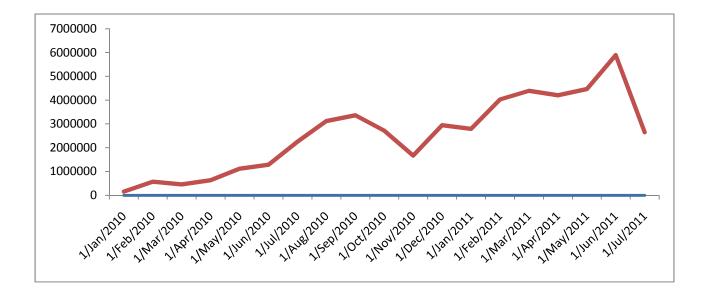
Micro Health Insurance

The Micro health insurance This package allows all family members irrespective of age to avail hospitalization, accident and disability insurance for up to 25,000 each for day care, diagnostic services, and hospitalization (for more than 24 hours' stay) and obstetric care. This social safety net measure is being provided to households that are in the 0-18 poverty band in order to pre-empt health accidents which result in reversal of the poverty alleviation efforts because households fall into vulnerability and poverty when one of their family members gets hospitalized. The package also includes an accidental cover (disability compensation) and financial support of a sum of Rs.25000/ as Funeral Charges in case of death of a breadwinner of the family. 2,974 poor community members had been treated as of July, 2011 by Adam Je Insurance and total claimed amount which AIC has been paid Rs.48, 722,054

In the District Jacobabad MHI has still not been carried out but bidding has been given in the Daily Dawn Newspaper for the selection of MHI service provider.

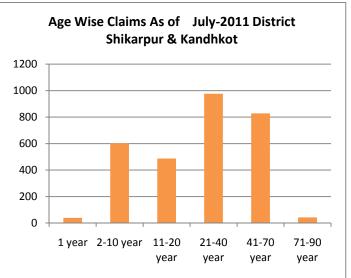
Note: The agreement between AIC & SRSO has been expired on 30th June, 2011, however, the claims are still being given by AIC.

Month Wise Trend of treated patients as of July-2011 District Shikarpur & Kandhkot						
Month Wise	No: of Patients Treated	Approved/Claimed Amount				
31/Jan/2010	22	154,868				
28/Feb/2010	85	574,132				
31/Mar/2010	39	459,453				
30/Apr/2010	50	632,428				
31/May/2010	78	1,116,784				
30/Jun/2010	105	1,287,958				
31/Jul/2010	150	2,255,331				
31/Aug/2010	217	3,119,563				
30/Sep/2010	248	3,362,117				
31/Oct/2010	190	2,717,019				
30/Nov/2010	112	1,667,985				
31/Dec/2010	181	2,948,486				
31/Jan/2011	172	2,794,072				
28/Feb/2011	231	4,028,000				
31/Mar/2011	227	4,391,000				
30/Apr/2011	215	4,201,624				
31/May/2011	231	4,467,500				
30/Jun/2011	286	5,891,734				
30/July/2011	135	2,652,000				
Total	2,974	48,722,054				



The above trend line shows the trend of monthly claims which has increased month by month because awareness and education was given to overall VO members in the routine meetings of Village Organizations by Social Organizers. In the month of July, 11 the 135 patients were treated and the claim amount is Rs.2, 652, 000

Age wise number of treated beneficiaries as of June-2011 Distrcit Shikarpur & Kandhkot				
Age	Number of beneficiaries			
1 year	39			
2-10 year	601			
11-20				
year	487			
21-40				
year	977			
41-70				
year	828			
71-90				
year	42			



Micro Health Insurance facility and its penetration in the Districts

	No. of treated	Covered Union	Covered Village	Covered Community
Districts	patients	Councils	Organizations	Organizations
Shikarpur	1751	50	388	449
Kashmore	1223	34	254	301
Total	2974	84	642	750

2,974 patients who had been treated belong from 84 union councils, 642 village organizations and 750 community organizations. As of July, 2011 above table shows that 18% Village Organizations and 7% community organizations had been benefited from Micro Health Insurance. **Village Rehabilitation Programme**



The below given table shows the coverage of Rehabilitation Programme, which is being carried out to build 7,000 two room houses.

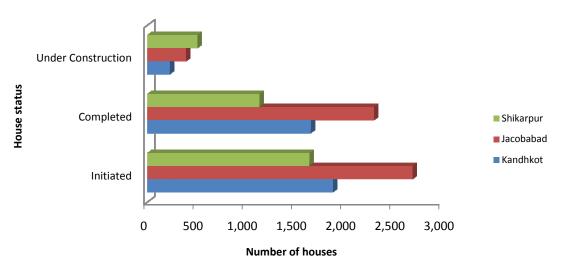
Project	Activities	District Kashmore	District Jacobabad	District Shikarpur	Total
	Districts	1	1	1	3
VRP	Taluka	2	3	4	9
	Union Councils	6	12	8	26
	Villages	11	18	14	43

VRP housing & sanitation activities have been carried out in 3 district of Kashmore, Jacobabad & Shikarpur with 43 villages having average HH population of 200HH & greater than 200 HH.

As of July, 2011, work has been initiated over 6,235 houses and 5,107 houses has been completed

	VRP Progress as of July, 2011							
District	Target	Initiated	Completed	Under Construction				
Kandhkot	2,190	1,888	1,661	227				
Jacobabad	2,500	2,699	2,306	393				
Shikarpur	2,310	1,648	1,140	508				
Total	7,000	6,235	5,107	1,128				

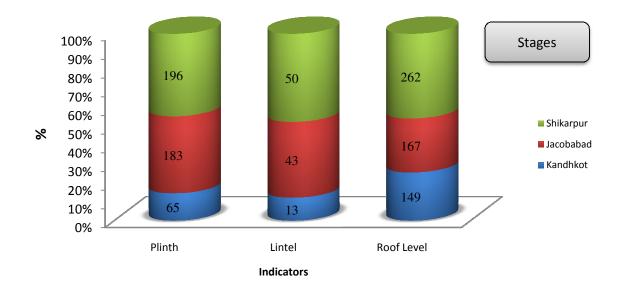




The status of remaining initiated houses

District	Total Initiated House	Plinth	Lintel	Roof Level
Kandhkot	227	65	13	149
Jacobabad	393	183	43	167
Shikarpur	508	196	50	262
Total	1,128	444	106	578

52% of houses at roof level towards completion from initiated houses with major share of Shikarpur, simultaneously 106 houses at lintel (mid of stage) & 444 houses are at plinth.



Financial Status of Programme

Name of District	As of July, 2011 Disbursement				
	Number of Cheques Distributed	Cumulative Disbursement in Rs.			
Kandhkot	1,885	135,695,169			
Jacobabad	2,652	167,679,440			
Shikarpur	1,640	116,184,027			
Total	6,177	419,558,636			

Sanitation schemes Status of Programme

Name of District	Survey of Schemes	Schemes Estimation	Estimated Cost	Schemes initiated	Amount Disbursed	Schemes Completed	Latrines	Hand Pumps
Kandhkot	11	11	61,270,860	9	17,823,558	1	1,474	154
Jacobabad	16	16	75,419,212	15	16,500,000	0	1,520	184
Shikarpur	14	11	57,359,941	5	9,000,000	0	694	180
Total	41	38	194,050,013	29	43,323,558	1	3,688	518

As of July, 2011 total 29 schemes had been initiated which covers the overall sanitation, brick pavement of the physical infrastructure of the village. 3,688 latrines and 518 hand pumps had been installed

Education Component

Functionalize nonfunctional (Morning Primary Schools).

One hundred two Government Primary Schools have been functionalized at kashmore-kandhkot and In Shikarpur and currently Enrollment of all Morning schools shifts is Six thousand three hundred thirty five only from this Three thousand eight hundred ninety one of the Girls enrollment and Two thousand four hundred forty four is boy's enrollment. And our NRSP Schools 47 is located at Kashmore-Kandhkot and 55 is located at Shikarpur district .



2nd Shifts Girls Primary Schools

Twenty four 2nd shifts have been established in both district of project and Enrollment of all 2nd shifts schools is One thousand five hundred twenty seven of the Girls enrollments. 15 is located at Kashmore-Kandhkot and 9 is located at Shikarpur district

Early Childhood Centers (ECEC)

Nine ECEC have been established in both Project districts and its Total enrollment of ECEC is Two hundred thirty nine of boys and girls and from this boys is one hundred thirty eight, and girls is one hundred one only . 5 is located at Kashmore-Kandhkot and 4 is located at Shikarpur district

Female Teacher Status

As the focus on female teachers, under the project, **205 female** teachers currently is the part of Education component of UCBPRP Sukkur All teacher are appointed in the standard procedure of hiring. In the selection of teachers, SMC bearers, District Government officials related with Education Department was the part of Interviews selection committee. 97 female teachers currently working in Kashmore-Kandhkot and 108 at Shikarpur district

Community Physical Infrastcture (CPI) Work In School

CPI work is completed in 11 Schools of Kashmore-Kandhkot 10 school of Shikarpur District Total 21 schools CPI work competed of both district. Where all faculties of CPI work has been completed.

S #	Name of Schools	UC	District
1	GBPS Ahmed din Bhalkhani	Lalao	Kashmore-Kandhkot
2	GBPS Yar Muhammad Nindwani	Saifal	Kashmore-Kandhkot
3	GBPS Abdul Hakeem Nindwani	Dunia Pur	Kashmore-Kandhkot
4	GBPS Bahdur Khan Khoso	Gulwali	Kashmore-Kandhkot
5	GBPS 2nd Shift Durani Mahar	Haibat	Kashmore-Kandhkot
6	GBPS Ali Beg Noonari	Sulhiani	Kashmore-Kandhkot

List of school is those where CPI work completed

7	GBPS Umeed Ali Bijarani	Jamal	Kashmore-Kandhkot
8	GBPS ghodho Khan	Saifal	Kashmore-Kandhkot
9	GGPS Wahid Bux Bijarani	Dunia Pur	Kashmore-Kandhkot
10	GGPS Janib Lashari	Sulhiani	Kashmore-Kandhkot
11	GBPS Hazoor Bux Bijarani	Tangwani	Kashmore-Kandhkot
12	GBPS Mir Muhammad Awan	Mian Sahib	Shikarpur
13	GGPS Jia Pur	Mian Sahib	Shikarpur
14	GBPS Jia Pur	Mian Sahib	Shikarpur
15	GGPS Gul Hassan Mangi	Pir Bux Shujira	Shikarpur
16	GBPS Gulab Kehar	Mian Sahib	Shikarpur
17	GBPS Abdullah Burrio	Zarkhail	Shikarpur
18	GGPS Shafi Muhammad Jhulan	Zarkhail	Shikarpur
19	GGPS Saleh Jhulan	Zarkhail	Shikarpur
20	GGPS Moomin Jhulan	Zarkhail	Shikarpur
21	GGPS Jiand Jhulan	Zarkhail	Shikarpur

Achievement as of July 2011

Indicators Descriptions	Project Targets	Achievement As of July 2011
Non Functional Schools Re functionalized	300	102
Girls Primary Schools	-	42
Boys Primary Schools	-	60
School Management Committees established	300	164
No. of Beneficiary Villages	300	102
No. of Beneficiary UC's	21	29
Activation of 2nd Shift Girls Primary School	100	24
Early Childhood Education Centers established	100	9
No. of Teachers Appointed (Local Female)	600	202
Teacher Trained through modern procedure		
(Friendly education system)	600	202
Govt. Education Deptt: Officials Trained	30	30
Number of School Improvement Plans Prepared	300	164
Number of School Improvement Plans Completed	300	26

Note for Record

<u>June 27 – July 2, 2011</u>

By: Shoaib Sultan Khan

July 28, 2011

In Sindh we have the privilege of having two ex-Additional Chief Secretaries attending Board meetings alongwith the current incumbent, who has never missed a meeting. I am deeply indebted to all of them.

However, it were the field visits which were most uplifting, encouraging and inspiring. At Sukkur, I met nearly 100 women activists, who had been elected by their respective community and village organizations (Cos/VOs) and were now chairperson or secretary general of their respective Local Support Organisation (LSO), each LSO representing all the COs/VOs in a Union Council. Each one of



these LSO Activist women proudly narrated the achievements of their LSO which ranged from consolidating and strengthening their institutions namely Cos and VOs in the Union Council, managing the community investment fund (CIF), supervising and helping VOs in community infrastructure projects (CIPs), overseeing implementation of micro health insurance scheme, ensuring recovery of micro credit and increased savings, reconciliation and resolution of disputes; organizing trainings in management, bookkeeping, livestock care, health and hygiene, traditional birth attendants (TBAs) and vocational training for gainful employment for women and men selected by COs/VOs.

The most encouraging development was many of the LSOs were getting their closed government schools reopened, ensuring quality construction by contractors of public facilities and ensuring attendance of children at school.

Two years ago, these women were so meek and lacked confidence, today they were an embodiment of empowerment and emancipation. Their dealings with banks have not only heightened their status in the eyes of their own men, even Waderas are giving them respect although some still resist opening of schools, which Waderas were using as their Autak (sitting room). As these institutions of the people (COs/VOs/LSOs) gain strength, no one will be able to stop them from demanding and getting their rights and services from government departments.



The most heartwarming story came from Nasim of Union Council Mongran. I had visited her VO in March 2010 and recorded the following in my NFR:

What I heard next from the hundred fifty or so assembled members of the VO was heart wrenching and most depressing. One after the other we heard harrowing tales from the women with uncontrolled sobbing. It seems for the last four years, there is a dispute going on between Madkhoso and an adjoining village which falls in the district of Sukkur. The dispute is on the ownership of government land which has resulted in killing of almost a male member from many households. When I asked SRSO staff why they did not



take up the matter with the police or DCO? Their response was that the police advised them not to go to Madkhoso and the DCO expressed his helplessness to do anything in the matter. SRSO must realize that without getting this dispute resolved, most of the interventions would not amount to much. In such situation SRSO should at least get the genesis and details of the dispute and bring it to the notice at all levels possible to get it resolved. I have asked Ghulam Rasool to seek the help of the head office to have an indepth study of the dispute including a visit to the village in Sukkur for determining a course of action in such cases.

Col. Usmani of SRSO Head Office did a study and SRSO management did all within their power to get the dispute resolved through the help of district administration. Nothing much came of it. In the LSO activists meeting at Sukkur, almost a year after my last visit to the VO, Nasim told me that after our visit, one day, despite opposition of menfolk from her village, she alongwith few other members of the VO went over and called on women of the other village. The dispute had already taken lives of 32 men from both sides. Nasim explained the activities of her VO and invited them to her village to see things for themselves, how organized COs and their VO had been able to improve their livelihood and generally uplift the development of the village, especially the condition of the poorer households.

Nasim was able to convince the women to visit her village and after their visit, the menfolk of the other village were so touched by the hospitality and respect extended to their women, that they came to Nasim's village with gifts extending hand of friendship. In this way, the initiative of Nasim and her VO members helped to bury the hatchet between the two villages and both sides agreed to give the income from the produce of the disputed land, to the orphans of the murdered men of both villages. This was indeed a shining example of what institutions of the people are capable of achieving. This was indeed one example but wherever COs/VOs/LSOs have been formed in the districts of Shikarpur, Kashmore-Kandhkot, Khairpur, Jacobabad and Ghotki, similar things are happening. The institutions of the people have ushered in a new wave of awakening in the women of the area.

We also visited villages of Khuda Bakhsh Khanbhro, Landhi Ali Murad Shah and Samano. They all had made full use of the different components of the UCB PRP and in flood affected areas, the implementation of full range of total village rehabilitation programme, as approved by Provincial Planning Department was in full swing. Out of 43 villages, work has already started in all the villages and out of projected 7000 houses, construction has been taken in hand for over 5000 houses by the communities. The village infrastructure development is also going at a good pace.

The positive achievement of the UCB PRP has been on the poverty status of the households, in the districts of Shikarpur and Kashmore-Kandhkot. Using a robust statistical methodology, an external assessment has shown that in the sample households, out of the 54% of the households falling in the poorest category, according to World Bank approved Poverty Score Card (PSC), 71% have come out of that category in two years' time and 39% of the total sample households have graduated to non-poor category, where there were none of the households in non-poor category from the sample, two years ago.

Dr. Shereen of the Provincial Planning Department accompanied us on all the field visits which gave lot of encouragement to the SRSO field staff and her visit was greatly appreciated by the women of COs/VOs/LSO, especially her praise of their efforts, courage and dedication and her exhorting them to take the management of the village, including government facilities in their own hands.

One disturbing factor was explosion of



population. On an average 8-10 children seems to be the norm. We met a woman with thirteen children (she had triplets once) and was cheerfully carrying the fourteenth to be born a few months later. Adamjee Insurance announced that they would seriously consider putting a ceiling on children they would be prepared to insure. Now that SRSO has fostered a districtwide framework of grassroots institutions, the Provincial Department of Population Welfare is earnestly requested to make use of these institutions of the people for an effective population control programme with adequate services and supplies.

YPO 2011-12 UCBPRP District Shikarpur & Kashomre

Activities	Targets	Shikarpur	Kashmore	Quarter wise District Shikarpur	Quarter wise District Kashmore	Month wise District Shikarpur	Month wise District Kashmore
	Tangeto						
Income Generating Grants	3,472	2,042	1430	511	357	170	119
Community Investment Fund [Band-0-18]	28,401	16,706	11695	4177	2,924	1392	975
Vocational Training Band [0-18]	12,383	7,284	5099	1821	1,275	607	425
Community Physical Infrastructure	1,671	983	688	246	172	82	57
Functional Schools make Functional	102	55	47	55	47	55	47
2nd Shift Girls Schools	24	9	15	9	15	9	15
Early Childhood Centers	9	4	5	4	5	4	5
Micro Health Insurance	100,773	59,278	41495	14820	10,374	4940	3,458
CO-Capacity Building	35,823	21,072	14751	5268	3,688	1756	1,229
VO-Capacity Building	25,465	14,979	10486	3745	2,621	1248	874
Capacity Building of Village TBAs	897	528	369	132	92	44	31
LSO fomration at UC	60	35	25	9	6	3	2

S. No	Activity	YPO - 2011 - 2012	lst Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	PSC	3	3	-	-	-
2	HHs to be Organized	27,039	27,039	-	-	-
3	COs to be Formed	1,802	1,802	-	-	-
4	VOs to be formed	454	454	-	-	-
5	Households to be given IGG	2,000	469	433	645	453
6	Households (0-11) to be given CIF	7,930	2,621	2,760	1,549	1,000
7	Households (12-18) to be given CIF	10,000	2,621	2,760	3,043	1,576
8	Households (0-11) to be given VTP	2,500	726	710	664	400
9	Households (12-18) to be given VTP	2,500	726	710	664	400
10	Villages to be given drinking water supply schemes	-	-	-	-	-
11	Micro Health Insurance Family package	44,298	22,298	22,000	-	-
12	CMST of community organizations	4,949	2,832	2,117	-	-
13	CIF need identification and book-keeping for COs	4,949	2,832	2,117	-	-
14	Management and Planning Training of VOs	3,340	1,762	1,578	-	-
15	CIF Book-keeping and CO Account auditing training for VOs	3,411	1,668	1,743	-	-
16	CIF Appraisal and monitoring for Vos	3,520	1,723	1,797	-	-
17	Manager-Activist Exposure visit for Vos	-	-	-	-	-
18	Manager-Activist Conferences for Vos	-	-	-	-	-
19	Support 2 Primary Education (2nd Shift Schools)	200	80	120	-	-
20	Support 2 Primary Education (ECC)	200	80	120	-	-
21	VO members - Training of TBAs	-	-	-	-	-
22	MIS	1	1	-	-	-
23	UCBPRP Process Review	4	1	1	1	1
24	LSO Formation	5	-	-	3	2