



**MONTHLY PROGRESS REPORT AS OF JUNE 2012**

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**UNION COUNCIL BASED POVERTY REDUCTION PROGRAM**

**INITIATED BY GOVERNMENT OF SINDH**

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**IMPLEMENTED BY: SINDH RURAL  
SUPPORT ORGANIZATION**



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## EXECUTIVE SUMMARY

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The Union Council Based Poverty Reduction Program (UCBPRP) is a groundbreaking program of the Government of Sindh aimed at reducing poverty by tapping into the potential of the people. It is being implemented by Sindh Rural Support Organization (SRSO) and was initiated on February 1, 2009 in two districts: Shikarpur and Kandhkot-Kashmore. After analyzing the performance in both districts, Government of Sindh initiated this program in Jacobabad district as well in June, 2010. The UCBPRP aims at improving the quality of life of the rural communities, especially that of the poorest of the poor, through the conceptual package of social mobilization.

This entails organizing rural communities into “organizations of the poor” at the community, village and union council level. In order to accomplish this, SRSO conducted “Poverty Score Card” exercise in 116 union councils in Shikarpur, Kashmore-Kandhkot and Jacobabad to help identify the poor and the poorest.

Due to the flood few months, overall activities of the UCBPRP remained halted, after that this program was extended for a year.

### **Social Mobilization**

As of June , 2012 total 267,544 households had been organized into 15,630 community organizations, clustered into 5,294 village organization and federated into 63 Local Support Organizations in three districts-e Shikarpur, Kashmore-Kandhkot and Jacobabad. After three years the Community/Village Organizations has been developing their governance systems as they undertake more and more development activities. Their institutional maturity and their ability to influence government and other stakeholders have been built over time. The RSP experience has shown that a mosaic of civil society organizations has developed where mobilization has taken place. The clustering of Community Organizations leads to the formation of Village Organizations. The clustering of Village Organizations leads to the formation of cluster-level Local Support Organizations (LSOs) which represent the second generation social mobilization.

## EXECUTIVE SUMMARY

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### **Capacity Building**

As such, the project as part of human resource development of these three tiers has imparted the trainings for the capacity building of the office bearers of the Cos, VOs and LSOs; the CO is the ideal grass-roots organization for identifying potential recipients for various household level interventions under each PSC band. It is very much essential that the capacity building of office bearers of the COs is carried out to make them fully functional because unless this is not done an effective mechanism for delivery and monitoring of services. As of June, 2012 total 53,955 CO, 35,814 VO and 600 LSO members trained in management and CIF record keeping trainings.

### **Vocational Skills Training:**

The UCBPRP also includes a component whereby youth from extremely poor and chronically poor households will be identified and provided scholarships for receiving vocational skills training. As of June, 2012 total 31,002 participants had been trained in different trades.

### **Income Generating Grant:**

The lower band i.e. The poorest of the poor (PSC Band 0-11) including widows and people live with chronic disabilities. The basic objective of IGG is to provide grants for purchasing of Livestock, Agriculture. It ensures proper and productive use of grants and lots of IGG beneficiaries are able to take CIF, which shows that they are out of the box of the poorest of the poor in 0-11 band and will graduate to the next level. As of June, 2012 Income Generating Grant had been given to 7,455 members.

### **Community Investment Fund**

The most appropriate intervention is setting up of a village based revolving fund at the community level called "Community Investment Fund" (CIF). The CIF is managed by an organized community and provides interest free loans for 0-18 households. As of June, 2012 a total of 87,534 beneficiaries have been benefited from CIF.

# EXECUTIVE SUMMARY

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## **Community Physical Infrastructure:**

VOs are to be given scheme of Community Physical Infrastructure (CPI), which may include sanitation and drinking water supply as a grant. Shelter support is being provided in terms of Low Cost Houses to the extremely poor households who live in thatched huts and require shelter. As of June, 2012 total 801 drinking water supply schemes have been completed.

## **Low Cost Houses Schemes:**

Shelter support is being provided in terms of Low Cost Houses to the extremely poor households who in thatched huts and require shelter. As of June, 2012 a total of 5,572 Low Cost Houses have been completed.

## **Micro Health Insurance:**

The Micro Health Insurance package allows all family members irrespective of age to avail hospitalization, accident and disability insurance for up to 25,000 each for day care, diagnostic services, and hospitalization (for more than 24 hours' stay) and obstetric care. This social safety net measure is being provided to households that are in the 0-18 poverty band in order to pre-empt health accidents which result in reversal of the poverty alleviation efforts because households fall into vulnerability and poverty when one of their family members gets hospitalized. The package also includes an accidental cover (disability compensation) and financial support of a sum of Rs.2, 5000/ as Funeral Charges in case of death of a breadwinner of the family. As of June, 2012 total 4,652 patients had been treated.

## **Village Rehabilitation:**

After the flood the pilot activity for UCBPRP was temporarily suspended until the flood subsided. Since the flood changed the overall scenario, GoS extended its support to flood affected people in relief and rehabilitation while providing shelter for them on priority basis. As of June, 2012 work has been initiated over 7,003 houses and all houses had been completed.

# DISTRICT WISE ACHIEVEMENT

District Wise Achievement as of June, 2012 (District Shikarpur, Kashmore & Jacobabad)										
S. No	Activity	District	Revised Project Targets	As of May, 2012		June, 2012		As of June, 2012		
				Targets as of May, 12	Achieved as of May, 12	Targets for the June, 12	Achievement for the June, 12	Targets as of June, 12	Achieved as of June, 12	%
1	Poverty Score Card	Shikarpur	50	50	50	-	-	50	50	100
		Kashmore	37	37	37	-	-	37	37	100
		Jacobabad	29	29	29	-	-	29	29	100
	Sub-Total		116	116	116	-	-	116	116	100
2	Households Organized	Shikarpur	102,306	102,306	102,306	-	-	102,306	102,306	100
		Kashmore	80,345	80,345	80,345	-	-	80,345	80,345	100
		Jacobabad	73,830	73,830	84,893	-	-	73,830	84,893	100
	Sub-Total		256,481	256,481	267,544	-	-	256,481	267,544	100
3	CO Formation	Shikarpur	5,846	5,846	5,846	-	-	5,846	5,846	100
		Kashmore	4,710	4,710	4,710	-	-	4,710	4,710	100
		Jacobabad	4,922	4,922	5,074	-	-	4,922	5,074	100
	Sub-Total		15,478	15,478	15,630	-	-	15,478	15,630	100
4	CO members trained in management skills	Shikarpur	12,678	12,678	12,678	-	-	12,678	12,678	100
		Kashmore	9,382	9,382	9,382	-	-	9,382	9,382	100
		Jacobabad	4,922	4,922	4,974	-	20	4,922	4,994	100
	Sub-Total		26,982	26,982	27,034	-	20	26,982	27,054	100
5	CO members trained in CIF Need identification	Shikarpur	12,678	12,678	12,678	-	-	12,678	12,678	100
		Kashmore	9,382	9,382	9,382	-	-	9,382	9,382	100
		Jacobabad	4,922	4,922	4,841	-	-	4,922	4,841	98
	Sub-Total		26,982	26,982	26,901	-	-	26,982	26,901	100
6	Village Organizations Formed	Shikarpur	1,810	1,810	1,810	-	-	1,810	1,810	100
		Kashmore	1,673	1,673	1,673	-	-	1,673	1,673	100
		Jacobabad	1,200	1,200	1,811	-	-	1,200	1,811	100
	Sub-Total		4,683	4,683	5,294	-	-	4,683	5,294	100
7	No. of Participants Trained in VO Management	Shikarpur	4,828	4,828	6,253	-	-	4,828	6,253	100
		Kashmore	3,572	3,572	4,541	-	-	3,572	4,541	100
		Jacobabad	2,400	2,400	2,585	-	-	2,400	2,585	100
	Sub-Total		10,800	10,800	13,379	-	-	10,800	13,379	100
8	No. of Participants Trained in VO CIF Training	Shikarpur	5,096	5,096	5,096	-	-	5,096	5,096	100
		Kashmore	3,771	3,771	3,771	-	-	3,771	3,771	100
		Jacobabad	2,400	2,400	2,470	-	24	2,400	2,494	100
	Sub-Total		11,267	11,267	11,337	-	24	11,267	11,361	100

## DISTRICT WISE ACHIEVEMENT

District Wise Achievement as of June, 2012 (District Shikarpur, Kashmir & Jacobabad)										
S. No	Activity	District	Revised Project Targets	As of May, 2012		June, 2012		As of June, 2012		
				Targets as of May, 12	Achieved as of May, 12	Targets for the June, 12	Achievement for the June, 12	Targets as of June, 12	Achieved as of June, 12	%
9	VO Book Keeping Training (No of Pax)	Shikarpur	5,097	5,097	5,097	-	-	5,097	5,097	100
		Kashmore	3,771	3,771	3,771	-	-	3,771	3,771	100
		Jacobabad	2,400	2,400	2,206	-	-	2,400	2,206	92
	Sub-Total		11,268	11,268	11,074	-	-	11,268	11,074	98
10	Local Support Organizations Formed	Shikarpur	35	33	35	2	-	35	35	100
		Kashmore	25	24	22	1	3	25	25	100
		Jacobabad	5	2	2	3	1	5	3	60
	Sub-Total		65	59	59	6	4	65	63	97
11	CIF to be given Local Support Organizations	Shikarpur	35	35	14	-	-	35	14	40
		Kashmore	25	25	8	-	-	25	8	32
		Jacobabad	-	-	-	-	-	-	-	-
	Sub-Total		60	60	22	-	-	60	22	37
12	LSO members trained in CIF Appraisal, Monitoring and Book keeping	Shikarpur	175	159	156	16	19	175	175	100
		Kashmore	125	107	101	18	24	125	125	100
		Jacobabad	-	-	-	-	-	-	-	-
	Sub-Total		300	266	257	34	43	300	300	100
13	LSO members trained in Managerial skills, Book Keeping	Shikarpur	175	172	163	3	12	175	175	100
		Kashmore	125	125	104	-	21	125	125	100
		Jacobabad	-	-	-	-	-	-	-	-
	Sub-Total		300	297	267	3	33	300	300	100
14	LSO members to be sent on Exposure Visits	Shikarpur	105	70	70	35	35	105	105	100
		Kashmore	75	75	41	-	-	75	41	55
		Jacobabad	-	-	-	-	-	-	-	-
	Sub-Total		180	145	111	35	35	180	146	81
15	Households to be Given IGG	Shikarpur	3,668	3,604	3,500	64	51	3,668	3,551	97
		Kashmore	2,715	2,715	2,543	-	-	2,715	2,543	94
		Jacobabad	1,573	1,420	1,358	153	3	1,573	1,361	87
	Sub-Total		7,956	7,739	7,401	217	54	7,956	7,455	94
16	Households to be Given CIF	Shikarpur	44,607	44,607	40,179	-	82	44,607	40,261	90
		Kashmore	33,010	33,010	35,863	-	-	33,010	35,863	100
		Jacobabad	10,131	10,131	11,352	-	58	10,131	11,410	100
	Sub-Total		87,748	87,748	87,394	-	140	87,748	87,534	100

# DISTRICT WISE ACHIEVEMENT

District Wise Achievement as of June, 2012 (District Shikarpur, Kashmore & Jacobabad)										
S. No	Activity	District	Revised Project Targets	As of May, 2012		June, 2012		As of June, 2012		
				Targets as of May, 12	Achieved as of May, 12	Targets for the June, 12	Achievement for the June, 12	Targets as of June, 12	Achieved as of June, 12	%
17	Households to be Given Scholarship for VTP	Shikarpur	14,478	14,478	14,478	-	-	14,478	14,478	100
		Kashmore	10,713	10,713	10,713	-	-	10,713	10,713	100
		Jacobabad	5,811	5,811	5,811	-	-	5,811	5,811	100
Sub-Total			31,002	31,002	31,002	-	-	31,002	31,002	100
18	Villages to be Given Drinking Water Supply	Shikarpur	444	444	444	-	-	444	444	100
		Kashmore	357	357	357	-	-	357	357	100
		Jacobabad	0	0	0	-	-	-	-	-
Sub-Total			801	801	801	-	-	801	801	100
19	Locations to improve under Low Cost Village	Shikarpur	44	44	44	-	-	44	44	100
		Kashmore	12	12	12	-	-	12	12	100
		Jacobabad	-	-	-	-	-	-	-	-
Sub-Total			56	56	56	-	-	56	56	100
20	Low Cost Housing Scheme	Shikarpur	3,402	3,402	3,402	-	-	3,402	3,402	100
		Kashmore	2,040	2,040	2,040	-	-	2,040	2,040	100
		Jacobabad	130	130	130	-	-	130	130	100
Sub-Total			5,572	5,572	5,572	-	-	5,572	5,572	100
21	Experience Sharing workshops	Shikarpur	19,701	19,701	19,701	-	-	19,701	19,701	100
		Kashmore	10,494	10,494	10,494	-	-	10,494	10,494	100
		Jacobabad	-	-	-	-	-	-	-	-
Sub-Total			30,195	30,195	30,195	-	-	30,195	30,195	100
22	Productivity Enhancement Training	Shikarpur	117	117	117	-	-	117	117	100
		Kashmore	127	127	127	-	-	127	127	100
		Jacobabad	0	0	0	-	-	-	-	-
Sub-Total			244	244	244	-	-	244	244	100
23	TBA	Shikarpur	2,002	2,002	2,002	-	-	2,002	2,002	100
		Kashmore	1,481	1,481	1,486	-	-	1,481	1,486	100
		Jacobabad	1,200	450	419	31	31	481	450	94
Sub-Total			4,683	3,933	3,907	31	31	3,964	3,938	99
24	Non Functional Schools to be Functionalized	Shikarpur	55	55	55	55	55	55	55	100
		Kashmore	47	47	47	47	47	47	47	100
		Jacobabad	-	-	-	-	-	-	-	-
Sub-Total			102	102	102	102	102	102	102	100
25	2nd Shift Girls Schools to be established	Shikarpur	9	9	9	9	9	9	9	100
		Kashmore	15	15	15	15	15	15	15	100
		Jacobabad	-	-	-	-	-	-	-	-
Sub-Total			24	24	24	24	24	24	24	100
26	Early Child Hood Centers to be established	Shikarpur	4	4	4	4	4	4	4	100
		Kashmore	5	5	5	5	5	5	5	100
		Jacobabad	-	-	-	-	-	-	-	-
Sub-Total			9	9	9	9	9	9	9	100





## SOCIAL MOBILIZATION

UCBPRP is creating impact and transforming the social mobilization process into a more effective tool for empowering people and distinguishing the Community Organizations as effective sources for poverty reduction and delivery of services. To expand the impact of social mobilization this program focuses on; Expanding the role of Community Activists, increasing participation of Women and Poor in the socioeconomic development process, Clearness, Accountability and Equitable Distribution, Independent Fund Management by the Communities, Self Help and Civic responsibilities, Forging linkages, Poor women have started to develop concrete, action oriented solutions to identify problems and challenges.



As of June, 2012 a total of 267,544 households has been organized in three districts.

Activity	District	Project Target (Revised)	Achieved as of June, 12	%
Households Organized	Shikarpur	102,306	102,306	100
	Kashmore	80,345	80,345	100
	Jacobabad	73,830	84,893	100
<b>Sub-Total</b>		<b>256,481</b>	<b>267,544</b>	<b>100</b>

>100%

Note: According to the PC-1 targets of the Social Mobilization has been completed.

## VILLAGE ORGANIZATION

Community Organizations are being federated into Village Organizations at Village level, therefore, as of June, 2012 a total of 5,294 Village Organizations has been formed in three districts, detailed table shows the district wise number of formed village organizations during the reporting period;

Activity	District	Project Target (Revised)	Achieved as of June, 12	%
Village Organizations Formed	Shikarpur	1,810	1,810	100
	Kashmore	1,673	1,673	100
	Jacobabad	1,200	1,811	100
<b>Sub-Total</b>		<b>4,683</b>	<b>5,294</b>	<b>100</b>

>100%

## COMMUNITY ORGANIZATION

Organizing community members into Community Organizations through social mobilization is a problem-solving approach whereby the community is empowered with the knowledge and skills to identify and prioritize its needs, and problems, harness its resources to deal with these problems and take action collectively. Village Organization is an association of women to strengthen the capacity of the poor for sustainable development and create a link between rural people and other institutions. All COs are federated into VOs for the representation of CO members at village level.

As of June, 2012 a total of 15,630 Community Organizations has been formed in three districts, district wise target v/s achievement is given below the table

Activity	District	Project Target (Revised)	Achieved as of June, 12	%
CO Formation	Shikarpur	5,846	5,846	100
	Kashmore	4,710	4,710	100
	Jacobabad	4,922	5,074	100
<b>Sub-Total</b>		<b>15,478</b>	<b>15,630</b>	<b>100</b>

>100%



## CO & VO LEVEL TRAININGS

The CO is the ideal grass-roots organization for identifying potential recipients for various household level interventions under each PSC band. It is very much essential that the capacity building of office bearers of the COs is carried out to make them fully functional because unless this is not done an effective mechanism for delivery and monitoring of services through these two tiers of social mobilization cannot be developed. As such, the project as part of human resource development of these two tiers has imparted the following trainings for the capacity building of the office bearers of the Cos.

>100%

- **CO members trained in management skills**
- **CO members trained in CIF need identification**

As of June, 2012 a total of 53,955 CO members has been trained in both trainings. All Community Level Trainings have been 100% completed.

Activity	District	Project Target (Revised)	Achieved as of June , 12	%
CO members trained in management skills	Shikarpur	12,678	12,678	100
	Kashmore	9,382	9,382	100
	Jacobabad	4,922	4,994	100
<b>Sub-Total</b>		<b>26,982</b>	<b>27,054</b>	<b>100</b>
CO members trained in CIF Need identification	Shikarpur	12,678	12,678	100
	Kashmore	9,382	9,382	100
	Jacobabad	4,922	4,841	98
<b>Sub-Total</b>		<b>26,982</b>	<b>26,901</b>	<b>100</b>
<b>Grand Total</b>		<b>53,964</b>	<b>53,955</b>	<b>100</b>



## CO & VO LEVEL TRAININGS

There are three types of training are being given to the office bearer of Village Organization, after the federation of Cos into VOs; which are;

- **VO Management**
- **VO Community Investment Fund**
- **VO Book Keeping**

As of June, 2012 a total of 35,790 VO members have been trained which 100% against PC-1 targets in all above training in three districts

>100%

Activity	District	Targets as of June, 12	Achievement as of June, 12	%
No. of Participants Trained in VO Management	Shikarpur	4,828	6,253	100
	Kashmore	3,572	4,541	100
	Jacobabad	2,400	2,585	100
Sub-Total		10,800	13,379	100
No. of Participants Trained in VO CIF Training	Shikarpur	5,096	5,096	100
	Kashmore	3,771	3,771	100
	Jacobabad	2,400	2,470	100
Sub-Total		11,267	11,337	100
VO Book Keeping Training (No of Pax)	Shikarpur	5,097	5,097	100
	Kashmore	3,771	3,771	100
	Jacobabad	2,400	2,206	92
Sub-Total		11,268	11,074	98
Grand Total		33,335	35,790	100



## LOCAL SUPPORT ORGANIZATION

The LSO is a formal body of Community Organization representatives, to continue and expand locally, on a permanent basis, the participatory development practices initiated. The LSO is the apex body of the three tier social organization structure. This consists of a structure where male and female COs are federated at the village-level in a Village Organization (VO), which are then further agglomerated at the Union Council level. Union Council Based Poverty Reduction Program uniqueness is CO/VO and LSO members are women only. In essence, the LSO is a membership organization of all COs/VOs of a particular Union Council. The VOs nominate at least two of their representatives in the General Body of their LSO; The General Body of the LSO then elects its Executive Committee. These bodies make and approve LSO bylaws. The LSO is then registered under any suitable law and thus it receives the status of a legal, formal and permanent civil society organization.

### **The main objectives of the Local Support Organization are;**

>100%

- Provide a localized permanent institutional arrangement to scaling up social mobilization and organizing all the poor households through low cost measures, by the community activists and foster and nurture inclusive, democratic and accountable grass roots organizations of COs and VOs
- Facilitate development of household, village and UC level development plans in consultation with the local organized communities and supervise their implementation
- Provide an institutional facility to foster development linkages between service providers in government, NGO and private sector and the local organized communities
- Lobby to influence government's planning and policy formulation by strengthening civic participation in government planning cycle by actively engaging the local government and government line agencies in participatory development planning events and multi stakeholder consultation forum on local development plans
- Mobilize resources, both from internal and external sources to finance its operational cost and development plans, and Lobby government for higher allocations of budget for the poor and for more gender-sensitive budgets.

After extension and 2<sup>nd</sup> revision of PC-1 this third tier of social mobilization has been added in the PC-1. As of June, 2012 a total of 63 Local Support Organizations has been formed in three districts i-e Shikarpur & Kashmore. As of June,12 the 600 members have been trained in management training and CIF appraisal and monitoring.





## LSOs EXPOSURE VISIT

Exposure visits are organized so that Community members living in one place can visit another location to observe and learn from the other community development activities. The purpose of exposure visits is to learn from the experience of others outside your own community, by direct interaction because;

- The visiting groups take very seriously lessons which learn from people who live in similar circumstances to themselves.
- Learning takes place in a real life situation, which allows visiting groups to ask questions about the development activity being implemented and get first hand feedback.

It is practical, learning from experience (not theoretical) and often broader information exchanges take place between the two groups, beyond the core topic. In the connection with the above exposure visit, as of June, 2012 a total of 146 members have been visited different VOs as well as LSOs at different places of the country.



## LIVE STOCK & FARMING

**Buffalo Calves Rearing-- a new Initiative for poor women under UCBPRP**

Report as of June,12				
Transit Farm -1 & 2				
S.No	Activity	As of May 2012	For the Month of June, 12	Total
1	Calves Received	841	931	1772
2	Calves Distributed	615	795	1410
3	Calves replaced	7	0	7
4	Mortality	68	58	126
5	Number of beneficiaries	308	397	705
6	Number of beneficiaries VOs	30	49	79
7	Number of beneficiaries LSOs	5	1	6
8	Training Given to beneficiaries	103	0	103



## INCOME GENERATING GRANT

The lower band; extremely poor or the poorest of the poor (PSC Category 0-11) including widows or people with chronic disabilities or do not have the financial ability to meet the family/domestic needs. They lack productive assets and are dependent on others for even food strapped. Hence any financial assistance provided in cash is by and large consumed. Interested households (who fall in the PSC category of 0-11) express their wish of receiving a grant to their VO, in addition to it being stated in their MIP. The VO members approve those members who qualify for the grant and write a resolution to their local SMT.

**The basic objective of IGG is to create assets or to be start income generating activity.**

- It ensures proper and productive use of grants and lots of IGG beneficiaries are able to take CIF, which shows that they are now out of the box of the poorest of the poor in 0-11 band. As of June, 2012 a total of 7,455 poor women members has been benefiting from the Income Generating Grant.

>94%

Activity	District	Project Target (Revised)	Achieved as of June, 12	%
Households to be Given IGG	Shikarpur	3,668	3,551	97
	Kashmore	2,715	2,543	94
	Jacobabad	1,573	1,361	87
<b>Sub-Total</b>		<b>7,956</b>	<b>7,455</b>	<b>94</b>





CIF is a cost-effective revolving fund managed by the community to provide the microfinance services to the poor and poorest women, particularly in the areas which are relatively underserved by the MFIs. It is a fund which is owned, run and managed by the poor women and their own organizations, i.e. The beneficiaries themselves. It focuses specifically on the poorest households through community organizations by giving them access to microfinance, while at the same time increasing their levels of empowerment, confidence and skills. Essentially, CIF is based upon and linked to the three-tier social organization framework of Community Organizations, their agglomeration into Village Organizations and finally agglomeration at the Union Council-level in a Local Support Organization. Members of COs are encouraged to mobilize their own savings and, as these build up, to use them for internal lending purposes, hence complementing CIF resources. The overarching objective of CIF is to reduce the levels of poverty in rural areas through strong institutions of the poor and the poorest women.

This can be achieved by:

- Building their productive assets
- Improving their leadership and management skills

As of June, 2012 a total of 87,534 poor women members of COs & VO's have been benefited from this dynamic product of the program.

Activity	District	Project Target (Revised)	Achieved as of June, 12	%
Households to be Given CIF	Shikarpur	44,607	40,261	90
	Kashmore	33,010	35,863	100
	Jacobabad	10,131	11,410	100
<b>Sub-Total</b>		<b>87,748</b>	<b>87,534</b>	<b>100</b>

>100%





## VOCATIONAL TRAINING PROGRAM



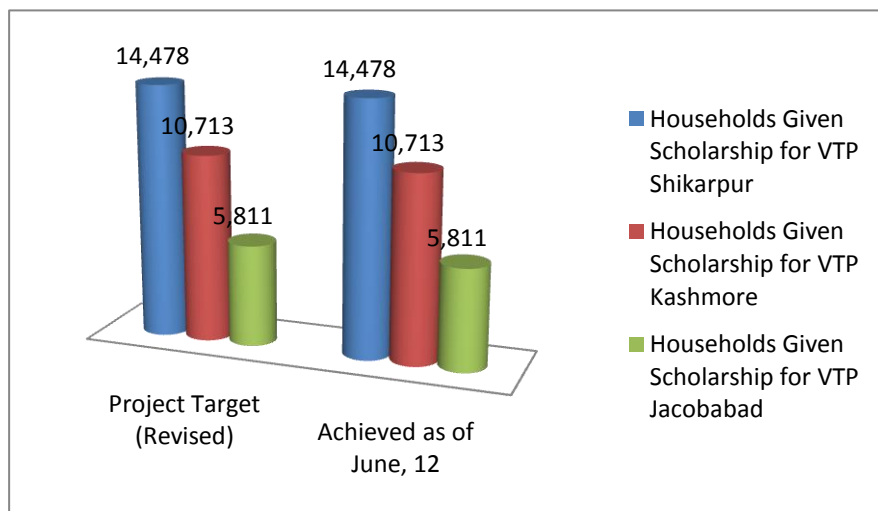
In the target districts poor HHs with poverty ranking from 0-18 receives scholarships in the form of vocational training. The following criteria are considered by screening staff:

- ☑ Marginalized rural poor from the target PSC Band (0-18)
  - Unemployed youth as siblings of members
  - Persons with disabilities (PWD) who can become active members of the society
  - Other marginalized segments

As of June, 2012 a total of 31,002 poor women and men have been trained in different trades in three districts.

Activity	District	Project Target (Revised)	Achieved as of June, 12	%
Households Given Scholarship for VTP	Shikarpur	14,478	14,478	100
	Kashmore	10,713	10,713	100
	Jacobabad	5,811	5,811	100
<b>Sub-Total</b>		<b>31,002</b>	<b>31,002</b>	<b>100</b>

>100%





## LOW COST HOUSING (LCH)

Shelter support is being provided in terms of Low Cost Houses to households that require shelter, by providing required technical and material support up to Rs.60, 000/- to rural households that are in the 0-11 PSC category in each District. Shelter support is being provided in terms of Low Cost Houses to the extremely poor households who live in thatched huts and require shelter. The above table shows that from Feb, 09 to June, 11, 4,105 houses had been constructed but after extension it was decided to stop the Low Cost Houses Program because already Government of Sindh 7,000 Shelter/Two room house has been provided through the village rehabilitation program in the districts.

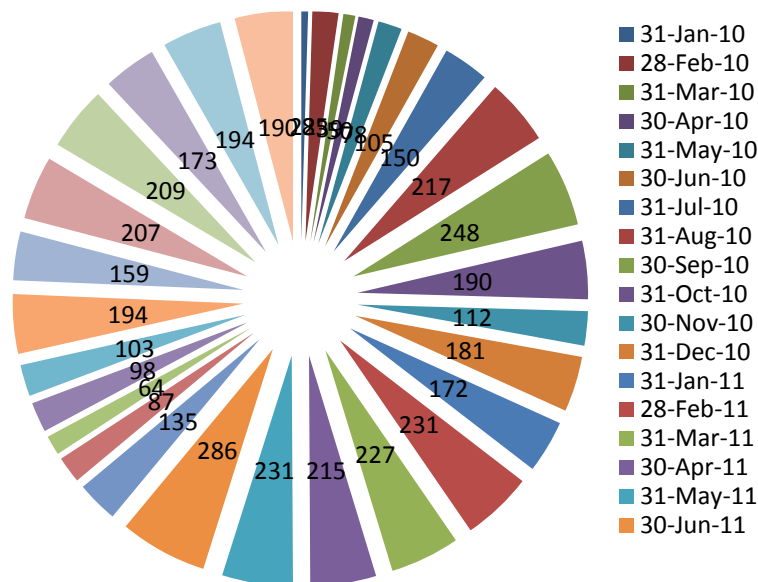
>100%

Activity	District	Project Target (Revised)	Achieved as of June, 12	%
Low Cost Housing Scheme	Shikarpur	3,402	3,402	100
	Kashmore	2,040	2040	100
	Jacobabad	130	130	100
<b>Sub-Total</b>		<b>5572</b>	<b>5,572</b>	<b>100</b>



## MICRO HEALTH INSURANCE & SOCIAL PROTECTION

The month Wise number of patients benefited as of June, 2012 District Shikarpur & Kashmore		
Month Wise	No: of Patients Treated	Approved/Claimed Amount
31-Jan-10	22	154,868
28-Feb-10	85	574,132
31-Mar-10	39	459,453
30-Apr-10	50	632,428
31-May-10	78	1,116,784
30-Jun-10	105	1,287,958
31-Jul-10	150	2,255,331
31-Aug-10	217	3,119,563
30-Sep-10	248	3,362,117
31-Oct-10	190	2,717,019
30-Nov-10	112	1,667,985
31-Dec-10	181	2,948,486
31-Jan-11	172	2,794,072
28-Feb-11	231	4,028,000
31-Mar-11	227	4,391,000
30-Apr-11	215	4,201,624
31-May-11	231	4,467,500
30-Jun-11	286	5,891,734
31-Jul-11	135	2,652,000
31-Aug-11	87	1,489,000
30-Sep-11	64	912,000
31-Oct-11	98	1,142,000
30-Nov-11	103	993,000
31-Dec-11	194	2,241,930
31-Jan-12	159	1,903,500
29-Feb-12	207	2,430,000
31-Mar-12	209	2,620,512
30-Apr-12	173	1,816,262
31-May-12	194	2,124,616
30-Jun-12	190	1,154,502
<b>Total</b>	<b>4,652</b>	<b>67,549,376</b>



SRSO has taken an initiative to provide Micro Health Insurance cover to the communities through Cos in the largest area of 9 districts of Sindh. The initiative aims to improve poor people's access to affordable high quality health services; SRSO has started MHI with the collaboration of Adamjee Insurance Company Ltd.

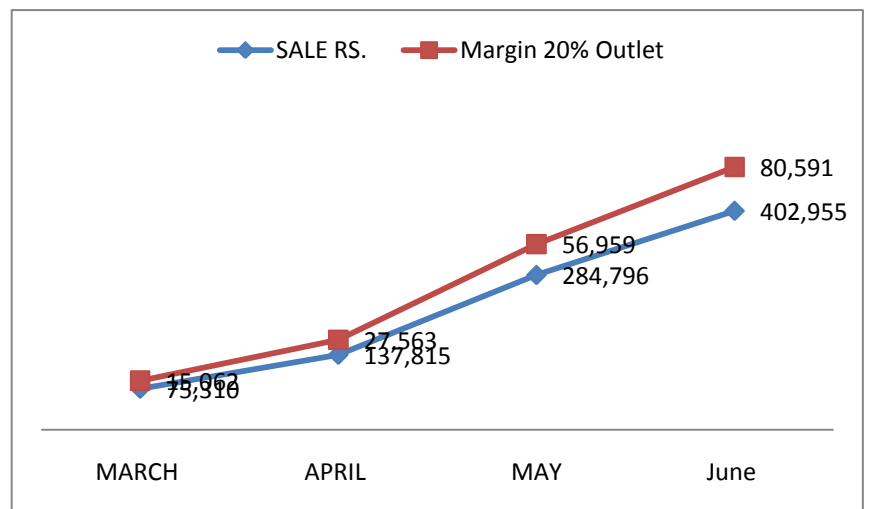
The Micro health insurance package allows all family members irrespective of age to avail hospitalization, accident and disability insurance for up to 25,000 each for day care, diagnostic services, and hospitalization (for more than 24 hours' stay) and obstetric care. This social safety net measure is being provided to households that are in the 0-18 poverty band in order to pre-empt health accidents which result in reversal of the poverty alleviation efforts because households fall into vulnerability and poverty when one of their family members gets hospitalized. The package also includes an accidental cover (disability compensation) and financial support of a sum of Rs.25000/ as Funeral Charges in case of death of a breadwinner of the family. As of June, 2012 there are 4,652 patients have been treated by Adamjee; below given table shows the month wise number of patients and expenses;

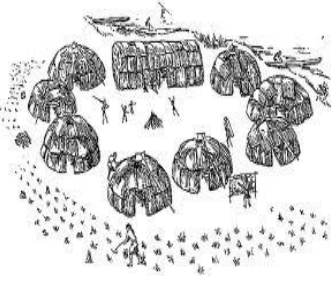
## ENTERPRISE



A new initiative Enterprises had been added as a part of UCBPRP and established a well designed Outlet “Sartyun Sang Market” at Sukkur to link the trained women in different trades and create their incomes, in a dynamic style, which is; different cultural products are being produced by the trained women and being sold by outlet, its income goes to those poor women who are producing these products.

MONTH	SALE RS.	Margin 20% Outlet
March - 2012	75,310	15,062
APRIL - 2012	137,815	27,563
MAY – 2012	284,796	56,959
June – 2012	402,955	80,591
<b>TOTAL</b>	<b>900,876</b>	<b>180,175</b>





## VILLAGE REHABILITATION PROGRAM

The Rehabilitation Program was planned after flood by Government of Sindh and decided to implement by SRSO from the budget of Union Council Based Poverty Reduction Program which is already implemented by SRSO. 7,000 houses were planned to construct in 43 villages of District Shikarpur, Kashmore

>100%

It was decided to award one room house on the basis of their plot sizes and the availability of financial resources of respective households. Consequently, it is being anticipated that 7,003 will be completed. As of June, 2012, 7003 Houses has been completed.



**Note:** IGG was awarded to those households which were fighting with vicious circle of poverty and had no capacity to built their houses, hence, targets v/s achievement has been changed which had been reported in previous month.



## EDUCATION

Indicators. Descriptions	Project Targets	Achievement as of June 2012
Non Functional Schools Re functionalized	102	102
Girls Primary Schools	44	44
Boys Primary Schools	58	58
School Management Committees established	119	119
No. of Beneficiary Villages	119	119
No. of Beneficiary UC's	29	29
Activation of 2nd Shift Girls Primary School	24	24
Early Childhood Education Centers established	9	9
No. of Teachers Appointed (Local Female)	-	198
Teacher Trained through modern procedure (Friendly education system)	198	195
Govt. Education Deptt: Officials Trained	21	21
Number of School Improvement Plans Prepared	102	102
Number of School Improvement Plans Completed	102	69

### Functionalization of schools:

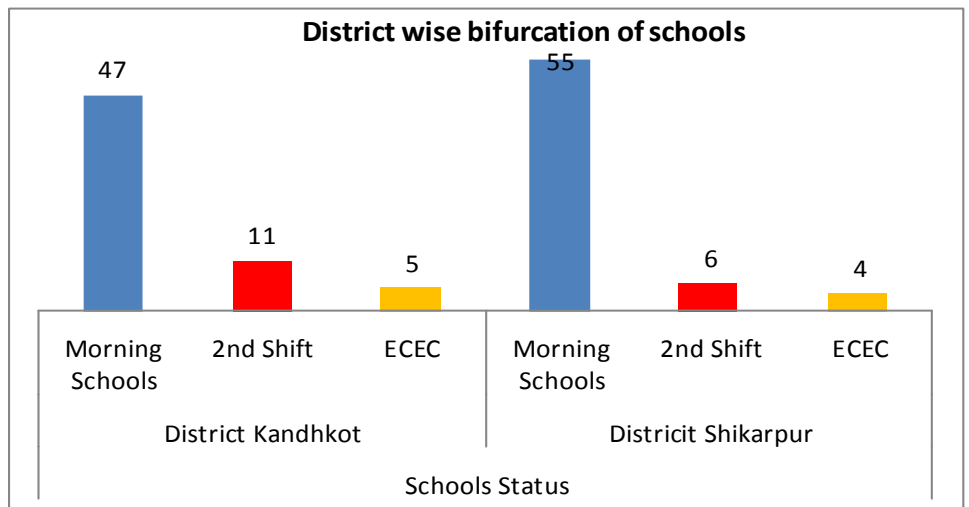
There has been visible progress made in “Education Component” of UCBPRP. UBRP-education component team is working hard to ensure quality education by keeping the schools functional and develop better environment for the education. All 102 schools have been functionalized in morning shift at kashmore@kandhkot and Shikarpur. Out of 102 schools, 47 are in Kashmore@Kandhkot and 55 in Shikarpur district. Further detail is shown in table below:



## EDUCATION

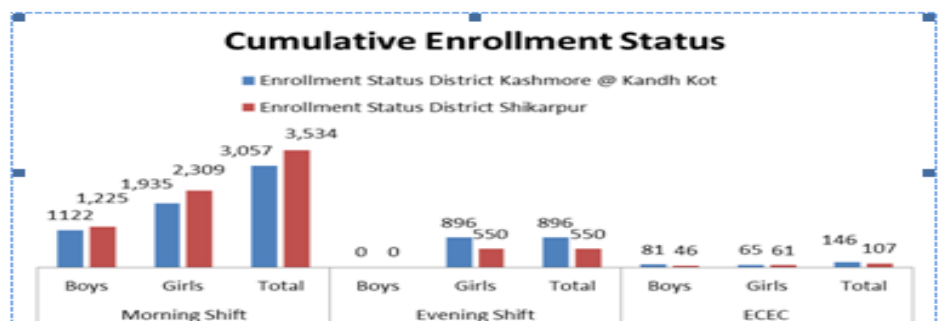
### Non Functional Schools Functional:

There has been visible progress made in “Education Component” of UCBPRP. UBRP-education component team is working hard to ensure quality education by keeping the schools functional and develop better environment for the education. All 102 schools have been functionalized in morning shift at Kashmore@Kandhkot and Shikarpur. Out of 102 schools, 47 are in Kashmore@Kandhkot and 55 in Shikarpur district. Further detail is shown in table below:



### Cumulative enrollment:

Total enrolled students are 8,290 having bifurcation of 4,244 Girls and 2,347 boys in the morning shift schools of the both district. In evening shifts schools (Girls) total enrollment is 1,446 and in ECEC enrollment is boys 127, whereas 126 girls are enrolled in both districts.





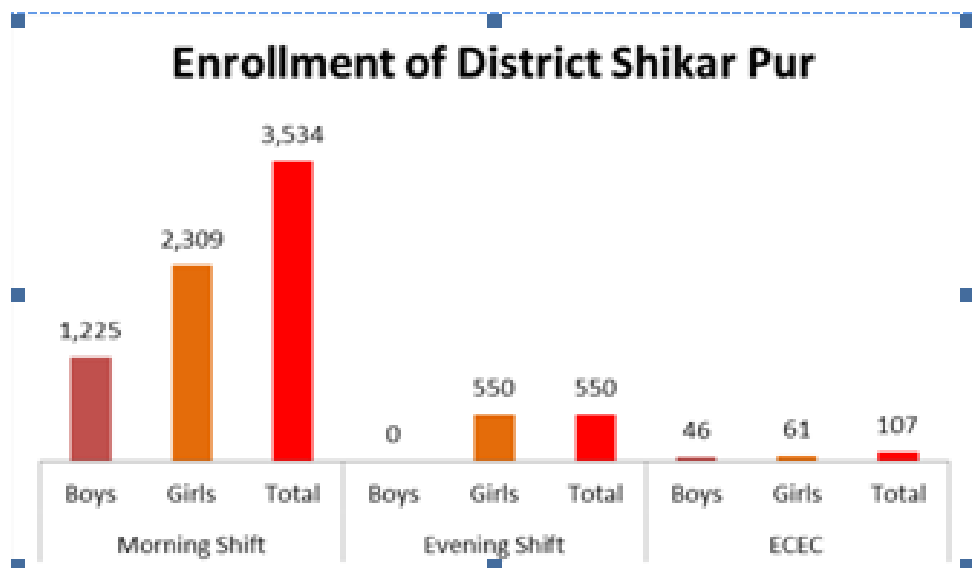


## EDUCATION

Enrollment Status													
Sr #	Districts	Morning Shift			Evening Shift			ECEC			Total		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Grand Total
1	District Kashmore @ Kandh Kot	1122	1,935	3,057	0	896	896	81	65	146	1,203	2,896	4,099
2	District Shikarpur	1,225	2,309	3,534	0	550	550	46	61	107	1,271	2,920	4,191
3	Total	2,347	4,244	6,591	-	1,446	1,446	127	126	253	2,474	5,816	8,290

### District wise enrollment break up: Enrollment in district Shikar pur:

In morning shift total enrollment is 3,534 (Boys 1,225 & Girls 2,309). In evening shift girls are 550 while in ECEC total enrollment is 107 (Boys 46 & Girls 61). Total enrollment is 4,191 having 1,271 boys and 2,920 girls.



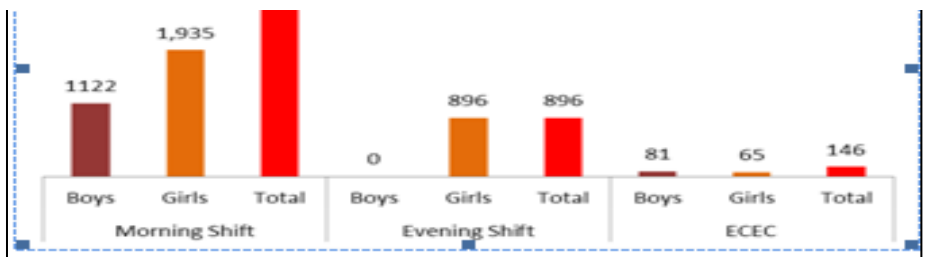




## EDUCATION

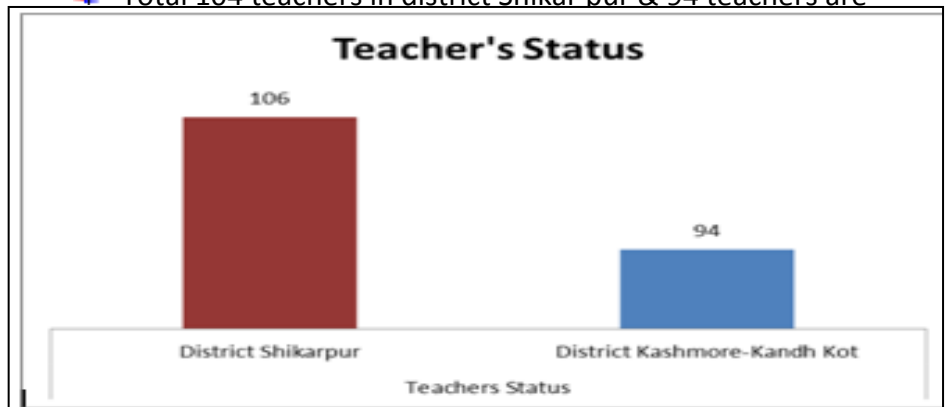
### Enrollment in district Kashmore @ Kandh Kot:

There are 3,057 students enrolled in morning shift including 1122 boys and 1,935 girls. Evening shift has 896 girls. ECEC total enrollment is 146, boys are 81 and girls are 65. The total enrollment is 4,099, Boys enrollment is 1,203 and Girls are 2,896.



### Teachers' status in district Shikar pur & Kashmore @ Kandh Kot:

✚ Total 104 teachers in district Shikar pur & 94 teachers are



### Teachers' recruitment:

✚ All teachers are appointed on the standard procedure of hiring. Only those candidates called for interview who passed their written test. Interview selection committee was comprised of SMC members, UCBPRP-Education component team and officials from district government education department.



## EDUCATION

### SMCs Account Status:

- ✚ In District Kandh Kot all 58 SMCs account has been opened.
- ✚ In District Shikar Pur 59 SMCs accounts has been opened.

### CPI work completed in Shikarpur and Kandhkot:

- In the first phase, CPI work has been fully completed in 34 schools. Out of which 15 Schools are of Kashmore-Kandhkot and 19 school of Shikarpur District



### Progress Report of SDP

Sr #	District	Total CPI Scheme	Total Survey Completed	Total Estimate Completed	Total Scheme Approved with TOP	Total Scheme in Running	Total Estimated Cost	Total Amount Released	Schemes Completed in 1st Phase
1	Shikar Pur	55	55	55	55	32	16,347,770	12,855,654	23
2	Kandhkot	47	47	47	47	27	14,563,420	10,371,051	20
<b>Grand Total</b>		102	102	102	102	59	30,911,190	23,226,705	43

# CASE STUDY

## *VO Lal Bux Bhughio Self Initiative (Live for Others)*



Village Organization is an autonomous body of members which is made by the local residents of the village with the efforts and the process of Social Mobilization in the village, like wise VO Lal Bux Bhughio is one among all the VOs of District Jacobabad who has shown huge interest to enhance the savings on the daily/monthly basis as the members of this VO believes that it is the saving which can enable them to fight against the real poverty or hunger, and saving the is the silent resource that can be utilize in any circumstances. Keeping that in the mind all members of VO has unanimously decided to support their one member by name Ms. Mehmooda whose husband was seriously sick with chronic Disease and she had not the enough capacity to arrange the treatment for her husband.

The eminent initiative of VO including all VO members who has offered/given Rs. 6,000 Thousand from their VO saving to the destitute and poor women of their village in order to find out the remedial way of treatment that may cure the Husband of MS. Mehmooda. After getting such required support from her VO Ms. Mehmooda take her husband to find out any permanent treatment that could be very beneficial to get rid from this disease, and she has spend all the supported amount on the treatment of her husband, after proper treatment now her husband is cured from that chronic/lethal disease and feeling bit healthy and surviving better life as compare to pre-conditions.

Mehmooda and her husband are very happy and thankful to their Village Organization as well as members for such generous support that have settled/solved her basis family issue.

# CASE STUDY

## *Self Initiative of VO Khuda Bux Khanbhro*



The formation of Village Organization in the village is meant to bring any development and ensure the sustainability in the village/area. It is a VO that has a consequential role to foster the local resources in order to reduce the poverty including other social and economic threats in the society/village. With this above characteristics VO has another financial strength which is savings i.e. saving of all federated Community Organization which pertain with basic concept save some thing for rainy day.

With this financial strength the members of Village Organization Khuda Bux Khanbhro has mutually decided to borrowed the amount of 7,000 from their saving to Ms. Ayesha w/o Mohd Qabil CO Badshahzadi for the cultivation of land as she is very poor and has no capacity to arrange fertilizer and any other resource to cultivate the land which is the single source of their income as well as survival in the family.

After getting enormous support from their VO she is quite happy and empowered that she has a good option within their village to resolve the core issue that persisted for few months and she could not solve until VO had resolved it immediately with such support of loan on own basis.

She further shared that she and her family saved the money in three ways, first the interest of mid man is reduced because she purchased the fertilizer on cash therefore the interested amount saved with, secondly she has found the good quality fertilizer in same price is much better than the fertilizer provided by the mid man but now with own money she is authorized to purchase the fertilizer from anywhere means no restriction at all, and thirdly she is full free and empowered to sell out her crops where she will find good rates in the market.

# CASE STUDY

## *In pursuance of prosperity*



It is a diligent work to pursue the prosperity, but the poor woman Ms. Heera w/o Khair Mohammad having PSC is 14 and belongs to Village Organization Qaimdin Tanwari UC Kareem Bux District Jacobabad has seen that their financial position is deteriorating day to day as she observed the worst poverty days in her life and became hopeless that what will happened to the financial expenses of food and other necessities of life while the income has badly decreased. In spite of all she never lost her will, and decided to apply for Community investment fund as she was already eligible with PSC. Upon her such application the VO has given her the 10,000 as CIF in order to initiate any business or other income generating activity on her own basis to defeat the existing poverty that has been prevailed in her family. After getting the Community Investment Fund she has decided to open up a small shop within her village in order to afford the extra financial burden of her family with her existing capacity, and she has got very good chance with her decision to improve the income of her family as there was no any shop existed before in the village. After the opening up a small shop in the village the entire villagers had shown great interest in purchasing of different required items and found happy that they got the facility of basic items of daily consumption in their village as before they used to purchase from Bahadurpur with distance of 6 KM from their village. With this Mr. Heera has taken immense interest and started to provide the all required items of daily consumption in the village that has improved her financial benefits as well as the say in her community and village, now she started to earn the 300 to 400 hundred on every single day that has put fruitful impact over the living conditions of Ms. Heera and her family, she said that now she has become” Hand to Mouth” and she had desired to save something on every single day after initiation of small business in the village. That’s why she intends to return the CIF amount as she can be able to get the CIF again to initiate any other business for her son in the village or anywhere else.

After returning the CIF amount she again applies for CIF and upon her request VO has re-disbursed the CIF Amount of 10,000 to her. From that amount of CIF she has taken the decision to open up the ice shop in Bahadurpur for her son as she always dreamed to see her son engaged/busy in his life and to fulfill that dream of her she did that and engaged her son at ice shop, by taking decision she was aware that there is no any ice shop in Bahadurpur the people of Bahadurpur used to purchase the ice from Suhbat pur which is far away and if she could success to initiated the business of ice shop that would definitely strengthen the financial capacity of her family. Resultantly as she planned and got the better output as her son Mr. Zamir has started to earn the 300 hundred on daily basis, after such success she describes current conditions in these words; “Apart from her pre-conditions which were very desalting/devastating, but with CIF amount she has changed the overall scenario of her family, **she is aware of all financial affairs of her family because she has control over all Financial matters which has been fully improved since both small business initiated**, and finally she has been empowered to attained the first step of prosperity and have plan to strengthen it at sustainable basis.



# CASE STUDY

## *A struggle to fulfill the Dream*



The living conditions always differ to the ideal conditions that perhaps someone has to survive, consequent to that people may prefer own self as compare to the priorities for others at same time. But always need change the whole scenario as Ms. Rubina w/o Shabir Ahmed resident of village Abdul Razzak UC Saidokot District Jacobabad did to prefer own wishes and desires over the needs of the family including for their children as well. Initially Ms. Rubina has planned to get the Training of vocational skill as she can be able to learn a lot to initiate any kind of small business to put first step towards remedial change which is being planned by her, to fulfill that all she requested to her VO to nominate her for Vocational skill training at Thull centre which was being operated under UCBPRP project. VO recommended her name for VTP training. She got the Vocational Training in Tailoring and after proper training she applied for the CIF to her VO as to put forward her plan accordingly. On her such requested VO has offered/given her the amount of 10,000 thousands CIF in order to initiate any small business on own basis in the village.

After getting CIF amount she has purchased a sewing machine to start the work of tailoring in which she has got the training is well aware of tailoring in the village. The intention behind that was the education of her children because she has got 7 children among these children 4 are at the age of schooling and she desired to see her children in the school that's why she has plan to all what has been stated above in the study. Slowly and gradually she has started sew the dresses of her customers resultantly after few days she started to earn about 200 to 300 on weekly basis. By doing that Ms. Rubina shared that her husband working as mason privately and the income of her husband is not sufficient to deal/tackle the all financial matters specially the education expenses of their children. In such conditions she prepares that plan to ensure the education their children at any cost.

She further added that now when she started to send her children to school, has more responsibility to sustain that practice for their children, for that she has to link with more people to find out more work as her children always to be going to school that may lead them towards a better as well as brighter future and she explains the change that she brought in her home with the mutual support of her village organization as follows:

"She dreamed to see her children in school with proper arrangements i.e. cleaned uniform and all required books and breakfast, **now she is very happy that her first dream seems to be fulfilled**, and she is very optimistic that one day or the day is not far from when her children shall contemplate their destinations as she and her husband always desires to be happened".

## District Wise Work Plan

### Work Plan District Shikarpur & Kashmore

Activities	2011-12	2011-12				Total
		Qtr-1	Qtr-2	Qtr-3	Qtr-4	
Poverty Scorecard Survey of 87 Union Councils	-					87
0-11 to be Given Income Generating Grants	3,472	868	868	868	868	6,383
0-18 to be Given Community Investment Fund through Village Organizations	33,315	7,101	9,556	9,556	7,102	77,617
0-18 to be Given Scholarship for Vocational Training	10,735	2,684	2,684	2,684	2,684	25,191
Villages to be Give Drinking Water Supply Schemes as CPI	40	0	40	0	0	801
Locations to be improved under Village Improvement Plan Scheme	-	-	-	-	-	56
Roof material for low cost housing support provided hhs from 0-18 Hhs	1467	-	1467	-	-	5,442
Improving Primary School System for Increasing Enrolment by making 102 non-functional schools Functional	-	102	102	102	102	102
Establish 24 second shift primary schools for girl child primary education	-	24	24	24	24	24
Establish 9 Early Childhood Center	-	9	9	9	9	9
Productivity Enhancement Interventions	-	-	-	-	-	1
Micro Health Insurance family package as a social safety net	84,000	56,541	27,459	-	-	84,000
LSO Formation	60	7	16	18	19	60
Provision of CIF for 60 LSOs	60	-	7	24	29	60
Building capacity of Village TBAs (10 days duration)	680	-	255	255	170	3,483
Community Organization members trained in Management skills and Record Keeping (3 days duration)	11,669	4,490	2,363	2,363	2,364	25,377
Community Organization members trained in CIF Need Identification and Book-Keeping (3 days duration)	11,669	4,300	2,432	2,432	2,432	18,743
CO Capacity Building	23,338	8,790	4,795	4,795	4,796	44,120
Village Organization members trained in Managerial skills, Book Keeping (3 days duration)	2,114	2,114	0	0	0	10,373
Village Organization members trained in CIF Appraisal and Usage Monitoring	2,114	2,114	0	0	0	8,252
Village Organization members trained in Book keeping	2,122	1,848	274			7,977
VO CapacityBuilding	6,350	6,076	274	0	0	26,602
LSO members trained in Managerial	300	-	100	100	100	300

## District Wise Work Plan

skills, Book Keeping						
LSO members trained in CIF Appraisal, Usage Monitoring and Book Keeping	300	-	100	100	100	300
CO/VO Managers - Activist Experience Sharing Workshops	-	-	-	-	-	30,195
LSO members to be sent on Exposure Visits	180	-	60	60	60	180
Productivity Enhancement Training (Agric, Live stock, Enterprise Dev) Training	-	-	-	-	-	244
Rehabilitation Activities Construction of houses	1,115	1115	0	-	-	3,762
Provisions of Latrines to HHs	2,000	2,000	0	-	-	2,000
Provision of Hand pumps to HHs	2,300	2,300	0	-	-	2,300
Sanitation of Villages	12	12	0	-	-	15
Brick Paving of Streets in Villages	13	13	0	-	-	15



## Quarters wise YPO & Month wise Targets

Quarter wise YPO & Month wise Targets District Jacobabad						
S. No	Activity	YPO -2011 - 2012	IstQtr	2nd Qtr	3rd Qtr	4th Qtr
1	PSC	3	3	-	-	-
2	HHs to be Organized	27,039	27,039	-	-	-
3	COs to be Formed	1,802	1,802	-	-	-
4	VOs to be formed	454	454	-	-	-
5	Households to be given IGG	2,000	469	433	645	453
6	Households (0-11) to be given CIF	7,930	2,621	2,760	1,549	1,000
7	Households (12-18) to be given CIF	10,000	2,621	2,760	3,043	1,576
8	Households (0-11) to be given VTP	2,500	726	710	664	400
9	Households (12-18) to be given VTP	2,500	726	710	664	400
10	Villages to be given drinking water supply schemes	-	-	-	-	-
11	Micro Health Insurance Family package	44,298	22,298	22,000	-	-
12	CMST of community organizations	4,949	2,832	2,117	-	-
13	CIF need identification and book-keeping for COs	4,949	2,832	2,117	-	-
14	Management and Planning Training of VOs	3,340	1,762	1,578	-	-
15	CIF Book-keeping and CO Account auditing training for VOs	3,411	1,668	1,743	-	-
16	CIF Appraisal and monitoring for Vos	3,520	1,723	1,797	-	-
17	Manager-Activist Exposure visit for Vos	-	-	-	-	-
18	Manager-Activist Conferences for Vos	-	-	-	-	-
19	Support 2 Primary Education (2nd Shift Schools)	200	80	120	-	-
20	Support 2 Primary Education (ECC)	200	80	120	-	-
21	VO members - Training of TBAs	-	-	-	-	-
22	MIS	1	1	-	-	-
23	UCBPRP Process Review	4	1	1	1	1
24	LSO Formation	5	-	-	3	2