



Union Council Based Poverty Reduction Programme

Funded By:

Government of Sindh

Implemented By:

Sindh Rural Support Organization

Monthly Progress Report as of June, 2011

District Shikarpur, Kandhkot-Kashmore & Jacobabad

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Executive Summary

The Union Council Based Poverty Reduction Programme (UCBPRP) is a ground-breaking program of the Government of Sindh aimed at reducing poverty by tapping into the potential of the people. It is being implemented by Sindh Rural Support Organization (SRSO) and was initiated on February 1, 2009 in two districts: Shikarpur and Kandhkot-Kashmore. After analyzing the performance in both districts, Government of Sindh initiated this programme in Jacobabad district as well in June, 2010. The UCBPRP aims at improving the quality of life of the rural communities, especially that of the poorest of the poor, through the conceptual package of social mobilization.

1. **Social Mobilization:** This entails organizing rural communities into “organizations of the poor” at the community, village and union council level. In order to accomplish this, SRSO conducted “Poverty Score Card” exercise in 87 union councils in Shikarpur and Kandhkot-Kashmore to help identify the poor and the poorest. In a period of 22 months SRSO successfully achieved the targets of overall assigned activities such as
 - a. Social Mobilization
 - b. Human capital development
 - c. Community Investment Fund
 - d. Vocational Trainings
 - e. Income Generating Grant, etc

These activities were monitored by SRSO’s internal monitoring team, its Board Members, and representatives from the Government of Sindh.

Formation of Community Organizations: As of June, 2011 a total of 14,035 Community Organizations had been formed, which covers 240,404 households in 105 Union Councils of three districts i-e Shikarpur, Kashmore-Kandhkot and Jacobabad.

As per the PC-1 targets of District Shikarpur and Kashmore, 87.6% of the CO formation had been achieved. In the PC-1 per co was assumed to be formed on 15 households whereas, on ground per CO consists of 17.5 households because the available households in the *mohallas/paras* are more than 15 households consequently, total 10,556 out of 12,039 Cos could be organized.

As of June, 2011 in the district Jacobabad 3,479 community organizations had been formed. Reported households are 73,000 in the PC-1 of Jacobabad and total villages are 1200, whereas after Poverty Score Card survey and its verification available households are 100,000 and villages are 2,200 therefore to put the households in the net of Social Mobilization it was necessary to organize the overall available households in the district, which are being organized because the complementary component of Programme is empowerment of deprived people through strengthening of their collective capabilities

Federation of community organizations in to village organizations: As per the PC-1 targets of District Shikarpur and Kashmore, 3,483 VOs had been formed, in PC-1 the number of villages are 4,200 whereas on ground there are not more than 3,500 villages in both districts

2. **Imparted training to CO & VO members:** The outcome of CO & VO trainings is that members are now able to assess their needs and are capable of independently managing, planning, mobilizing resources and implementing the household and village level needs on self-help basis by holding dialogues, meetings. They are able to priorities the plans to execute the planning and getting maximum benefits by the VO platform. Furthermore, all CO members arrange and

attend the monthly routine meetings where they discuss issues of all households to solve the issues. UCBPRP focuses on women, therefore, COs emphasize self-help and development of community capabilities and gender empowerment to increase participation and local leadership. Currently, COs are playing a vital role in participatory development in three districts.

As of June, 2011, CO level trainings had been imparted to 20,782 CO members in district Shikarpur & Kashmore because CO level trainings had started in Nov, 09 whereas, Programme was started in March, 09, secondly, after flood this activity remained halted, and however, remaining trainings have been planned. Besides this number of Cos in PC-1 is more as compared to on ground number of villages. In both districts VO level trainings had been imparted to 20,252 VO members, this has been discussed before that organized number of VOs is less than reported number of VOs in PC-1.

As of June, 2011, CO & VO level trainings had been imparted to 1,528 CO members and 1,272 VO members in district Jacobabad but after flood this remained halted. From June, 11 CO trainings have started in the Jacobabad. In the month of June, 11 total 180 members have given CO trainings and 240 VO members have given VO trainings.

3. **Imparted Vocational Training Skills:** UCBPRP includes a component whereby youth from extremely poor and chronically poor households will be identified and provided scholarships for receiving vocational training. As of June, 2011, 16,270 participants had been trained in different trades according to the market demand.

Flashes of flood hit the target Districts of Project in July 2010; hence along with other activities of the project vocational training was abandoned. As the flood water receded and beneficiaries who were internally displaced went back to their respective Union Councils, SRSO started identifying poorest of poor for vocational training in the month of December 2011. Afterwards the training SRSO trained 554 numbers of beneficiaries each month on average, hence if there was not any pause in the flow of the project due to unforeseeable reasons/hazard like flood the target would have been achieved according to PC-1.

From May, 2010 operations were started to carry out overall activities according to the PC-1 of Jacobabad. In August, 2010 flood hit the district, due to flood all activities remain halted but after flood vocational trainings were imparted.

4. **Disbursement of Community Investment Fund:** As of June, 2011 a total 44,684 poorest women had been given CIF loans in three districts for various purposes, such as for livestock, enterprises and for agriculture. The total disbursed amount in three districts i.e. Shikarpur, Kashmore and Jacobabad of CIF is Rs. 383.133 million. According to the PC-1 Rs.20,000 is the provision for per beneficiary but fewer amounts have been disbursed because community has no pay back capacity and the major reason is VO has the authority to decide the amount for beneficiary according to the Micro Investment Plan of the beneficiary.

5. **Income Generating Grant Given:** The lowest band of extremely poor or the poorest of the poor (PSC Category 0-11) consists of widows or people with chronic disabilities. The basic objective of IGG is to provide in-kind grants for purchasing of Livestock, Agriculture and there are lot of examples in different VOs of households that have been able to graduate the next level.

It ensures proper and productive use of grants and lot of IGG beneficiaries are able to take CIF, which shows that they are now out of the box of poorest of the poor i.e. 0-11 band.

As of June, 2011 Income Generating Grants had been given to 2,931 members in three districts. It was decided in the 26th BOD Meeting that number of beneficiaries for IGG was less against the PC-1 set targets. Therefore, it was directed to combine the left over IGG funds with CIF to

include the left over beneficiaries of IGG into CIF group, so that everyone falling in the group could be benefited.

6. **Community Physical Infrastructure:** Under the project, 50% of the villages having a VO are to be given one scheme of Community Physical Infrastructure (CPI), which may include sanitation and drinking water supply as a grant. Shelter support is being provided in terms of Low Cost Houses to the extremely poorest households who live in thatched huts and require shelter. As of June, 2011 construction on a total of 4,926 LCHS had been initiated and 4,105 had been completed in three districts i-e Shikarpur, Kashmore and Jacobabad and the households are residing in them. After flood with reference of Board decision it was decided to complete CPI as well as Low Cost Houses which are in non-flooded areas.
7. **The Micro health insurance Facility:** This package allows all family members irrespective of age to avail hospitalization, accident and disability insurance for up to 25,000 each for day care, diagnostic services, and hospitalization (for more than 24 hours' stay) and obstetric care. This social safety net measure is being provided to households that are in the 0-18 poverty band in order to pre-empt health accidents which result in reversal of the poverty alleviation efforts because households fall into vulnerability and poverty when one of their family members gets hospitalized. The package also includes accidental cover (disability compensation) and financial support of a sum of Rs.25000/ as Funeral Charges in case of death of a bread winner of the family. 2,839 poor community members had been treated as of June, 2011 by Adam Je Insurance and total claimed amount which AIC paid is Rs.46, 007,054
8. **Village Rehabilitation Programme:** After flood the pilot activity for UCBPRP was temporarily suspended until the flood subsided. Since the flood changed the overall scenario, GoS extended its support to flood affected people in relief and rehabilitation while providing shelters to them on priority basis.

As of June, 2011, work has been initiated over 5,903 houses and 4,844 houses had been completed, the remaining initiated status of House is in below table;

District	Total Initiated House	Plinth	Lintel	Roof Level
Kandhkot	198	102	72	24
Jacobabad	457	301	147	9
Shikarpur	404	354	5	45
Total	1,059	757	224	78

District Wise Achievement as of June, 2011 (District Shikarpur, Kashmore & Jacobabad)										
S. No	Activity	Distt.	Project Target	As of May, 2011			June, 11	As of June, 2011		
				Target	Achieved	%	Achieved	Target	Achieved	%
1	Poverty Score Card	Shikarpur	50	50	50	100	-	50	50	100
		Kashmore	37	37	37	100	-	37	37	100
		Jacobabad	29	29	27	93	-	29	27	93
	Sub-Total		116	116	114	98	-	116	114	98
3	Households Organized	Shikarpur	103,789	103,789	100,826	97	1,480	103,789	102,306	99
		Kashmore	76,803	76,803	79,700	100	645	76,803	80,345	100
		Jacobabad	73,830	29,532	39,321	100	18,432	29,532	57,753	100
	Sub-Total		254,422	210,124	219,847	100	20,557	210,124	240,404	100
4	CO Formation	Shikarpur	6,919	6,919	5,759	83	87	6,919	5,846	84
		Kashmore	5,120	5,120	4,665	91	45	5,120	4,710	92
		Jacobabad	4,922	1,968	2,418	100	1,061	1,968	3,479	100
	Sub-Total		16,961	14,007	12,842	92	1,193	14,007	14,035	100
5	Village Organizations Formed	Shikarpur	2,414	2,414	1,780	74	30	2,414	1,810	75
		Kashmore	1,786	1,786	1,658	93	15	1,786	1,673	94
		Jacobabad	1,200	840	858	100	439	840	1,297	100
	Sub-Total		5,400	5,040	4,296	85	484	5,040	4,780	95
6	Households to be Given IGG	Shikarpur	2,474	2,474	1,689	68	-	2,474	1,689	68
		Kashmore	1,831	1,831	1,222	67	-	1,831	1,222	67
		Jacobabad	1,573	20	20	100	-	20	20	100
	Sub-Total		5,878	4,325	2,931	68	-	4,325	2,931	68
7	Households to be Given CIF	Shikarpur	24,664	22,294	24,808	100	-	22,294	24,808	100
		Kashmore	18,251	16,758	19,494	100	-	16,758	19,494	100
		Jacobabad	10,131	382	382	100	-	382	382	100
	Sub-Total		53,046	39,434	44,684	100	-	39,434	44,684	100
8	Households to be Given Scholarship for VTP	Shikarpur	12,068	9,613	7,803	81	250	9,613	8,053	84
		Kashmore	8,932	7,253	6,083	84	320	7,253	6,403	88
		Jacobabad	5,811	1,728	1,814	100	-	1,728	1,814	100
	Sub-Total		26,811	18,594	15,700	84	570	18,594	16,270	88

Note: As per the direction of Chairperson of SRSO, more than 100% achievement is considered to be 100%. Therefore more than 100% achievements are mentioned only 100% in the report.

S. No	Activity	Distt.	Project Target	As of May, 2011			June, 11	As of June, 2011		
				Target	Achieved	%	Achieved	Target	Achieved	%
9	Villages to be Given Drinking Water Supply	Shikarpur	1,206	951	421	44	-	951	421	44
		Kashmore	894	710	340	48	-	710	340	48
		Jacobabad	300	-	-	0	-	-	-	-
	Sub-Total		2,400	1,661	761	46	-	1,661	761	46
10	Locations to improve under Low Cost Village	Shikarpur	80	59	44	75	-	59	44	75
		Kashmore	60	44	12	27	-	44	12	27
		Jacobabad		-	-	0	-	-	-	-
	Sub-Total		140	103	56	54	-	103	56	54
11	Low Cost Housing Scheme	Shikarpur	2,500	2,334	2,581	100	-	2,334	2,581	100
		Kashmore	2,500	2,332	1,394	60	-	2,332	1,394	60
		Jacobabad	2,000	130	130	100	-	130	130	100
	Sub-Total		7,000	4,796	4,105	86	-	4,796	4,105	86
12	CO members trained in management skills	Shikarpur	13,838	13,838	8,017	58	-	13,838	8,017	58
		Kashmore	10,241	10,240	5,691	56	-	10,240	5,691	56
		Jacobabad	4,922	710	710	100	80	710	790	100
	Sub-Total		29,001	24,788	14,418	58	80	24,788	14,498	58
13	CO members trained in CIF Need	Shikarpur	6,919	6,919	4,148	60	-	6,919	4,148	60
		Kashmore	5,120	5,120	2,926	57	-	5,120	2,926	57
		Jacobabad	4,922	658	658	100	80	658	738	100
	Sub-Total		16,961	12,697	7,732	61	80	12,697	7,812	
14	No. of Participants Trained in VO Management	Shikarpur	4,828	4,828	4,698	97	-	4,828	4,698	97
		Kashmore	3,572	3,572	3,561	100	-	3,572	3,561	100
		Jacobabad	2,400	562	562	100	80	562	642	100
	Sub-Total		10,800	8,962	8,821	98	80	8,962	8,901	99
15	No. of Participants Trained in VO CIF Training	Shikarpur	4,828	4,828	3,294	68	-	4,828	3,294	68
		Kashmore	3,572	3,572	2,844	80	-	3,572	2,844	80
		Jacobabad	2,400	85	85	100	80	85	165	100
	Sub-Total		10,800	8,485	6,223	73	80	8,485	6,303	74

S. No	Activity	Distt.	Project Target	As of May, 2011			June, 11	As of June, 2011		
				Target	Achieved	%	Achieved	Target	Achieved	%
16	VO Book Keeping Training (No of Pax)	Shikarpur	4,828	4,828	3,166	66	-	4,828	3,166	66
		Kashmore	3,572	3,572	2,689	75	-	3,572	2,689	75
		Jacobabad	2,400	385	385	100	80	385	465	100
	Sub-Total		10,800	8,785	6,240	71	80	8,785	6,320	72
17	Experience Sharing Workshops	Shikarpur	67,255	55,847	19,701	35	-	55,847	19,701	35
		Kashmore	49,769	37,242	10,494	28	-	37,242	10,494	28
		Jacobabad	11,520	-	-	0	-	-	-	-
	Sub-Total		128,544	93,089	30,195	32	-	93,089	30,195	32
18	Productivity Enhancement Training	Shikarpur	793	727	117	16	-	727	117	16
		Kashmore	587	538	127	24	-	538	127	24
		Jacobabad	1,000	-	-	0	-	-	-	-
	Sub-Total		2,380	1,265	244	19	-	1,265	244	19
19	TBA	Shikarpur	2,414	1,877	1,694	90	-	1,877	1,694	90
		Kashmore	1,786	1,389	1,109	80	-	1,389	1,109	80
		Jacobabad	1,200	-	-	0	-	-	-	-
	Sub-Total		5,400	3,266	2,803	86	-	3,266	2,803	86
20	Non Functional Schools to be Functionalized	Shikarpur	150	150	55	37	-	150	55	37
		Kashmore	150	150	47	31	-	150	47	31
		Jacobabad		-	-	0	-	-	-	-
	Sub-Total		300	300	102	34	-	300	102	34
21	2nd Shift Girls Schools to be established	Shikarpur	100	100	9	9	-	100	9	9
		Kashmore	100	100	15	15	-	100	15	15
		Jacobabad		-	-	0	-	-	-	-
	Sub-Total		200	200	24	12	-	200	24	12
22	Early Child Hood Centers to be established	Shikarpur	100	100	4	4	-	100	4	4
		Kashmore	100	100	5	5	-	100	5	5
		Jacobabad		-	-	0	-	-	-	-
	Sub-Total		200	200	9	5	-	200	9	5

District Wise Achievement as of June, 2011 (District Shikarpur)

S. No	Activity	Project Target	As of May, 2011			June, 11	As of June, 2011		
			Target	Achieved	%	Achieved	Target	Achieved	%
1	Poverty Score Card	50	50	50	100	-	50	50	100
2	U.C Covered	50	50	50	100	-	50	50	100
3	Households Organized	103,789	103,789	100,826	97	1,480	103,789	102,306	99
4	CO Formation	6,919	6,919	5,759	83	87	6,919	5,846	84
5	Village Organizations Formed	2,414	2,414	1,780	74	30	2,414	1,810	75
6	Households to be Given IGG	2,474	2,474	1,689	68	-	2,474	1,689	68
7	Households to be Given CIF	24,664	22,294	24,808	100	-	22,294	24,808	100
8	Households to be Given Scholarship for VTP	12,068	9,613	7,803	81	250	9,613	8,053	84
9	Villages to be Given Drinking Water Supply	1,206	951	421	44	-	951	421	44
10	Locations to improve under Low Cost Village	80	59	44	75	-	59	44	75
11	Low Cost Housing Scheme	2,500	2,334	2,581	100	-	2,334	2,581	100
12	CO members trained in management skills	13,838	13,838	8,017	58	-	13,838	8,017	58
13	CO members trained in CIF Need	6,919	6,919	4,148	60	-	6,919	4,148	60
14	No. of Participants Trained in VO Management	4,828	4,828	4,698	97	-	4,828	4,698	97
15	No. of Participants Trained in VO CIF Training	4,828	4,828	3,294	68	-	4,828	3,294	68
16	VO Book Keeping Training (No of Pax)	4,828	4,828	3,166	66	-	4,828	3,166	66
17	Experience Sharing Workshops	67,255	55,847	19,701	35	-	55,847	19,701	35
18	Productivity Enhancement Training	793	727	117	16	-	727	117	16
19	TBA	2,414	1,877	1,694	90	-	1,877	1,694	90
20	Non Functional Schools to be Functionalized	150	150	55	37	-	150	55	37
21	2nd Shift Girls Schools to be established	100	100	9	9	-	100	9	9
22	Early Child Hood Centers to be established	100	100	4	4	-	100	4	4

District Wise Achievement as of June, 2011 (District Kashmir)									
S. No	Activity	Project Target	As of May, 2011			June, 11	As of June, 2011		
			Target	Achieved	%	Achieved	Target	Achieved	%
1	Poverty Score Card	37	37	37	100	-	37	37	100
2	U.C Covered	37	37	35	95	-	37	35	95
3	Households Organized	76,803	76,803	79,700	100	645	76,803	80,345	100
4	CO Formation	5,120	5,120	4,665	91	45	5,120	4,710	92
5	Village Organizations Formed	1,786	1,786	1,658	93	15	1,786	1,673	94
6	Households to be Given IGG	1,831	1,831	1,222	67	-	1,831	1,222	67
7	Households to be Given CIF	18,251	16,758	19,494	100	-	16,758	19,494	100
8	Households to be Given Scholarship for VTP	8,932	7,253	6,083	84	320	7,253	6,403	88
9	Villages to be Given Drinking Water Supply	894	710	340	48	-	710	340	48
10	Locations to improve under Low Cost Village	60	44	12	27	-	44	12	27
11	Low Cost Housing Scheme	2,500	2,332	1,394	60	-	2,332	1,394	60
12	CO members trained in management skills	10,241	10,240	5,691	56	-	10,240	5,691	56
13	CO members trained in CIF Need	5,120	5,120	2,926	57	-	5,120	2,926	57
14	No. of Participants Trained in VO Management	3,572	3,572	3,561	100	-	3,572	3,561	100
15	No. of Participants Trained in VO CIF Training	3,572	3,572	2,844	80	-	3,572	2,844	80
16	VO Book Keeping Training (No of Pax)	3,572	3,572	2,689	75	-	3,572	2,689	75
17	Experience Sharing Workshops	49,769	37,242	10,494	28	-	37,242	10,494	28
18	Productivity Enhancement Training	587	538	127	24	-	538	127	24
19	TBA	1,786	1,389	1,109	80	-	1,389	1,109	80
20	Non Functional Schools to be Functionalized	150	150	47	31	-	150	47	31
21	2nd Shift Girls Schools to be established	100	100	15	15	-	100	15	15
22	Early Child Hood Centers to be established	100	100	5	5	-	100	5	5

District Wise Achievement as of June, 2011 (District Jacobabad)

S. No	Activity	Project Target	As of May, 2011			June, 11	As of June, 2011		
			Target	Achieved	%	Achieved	Target	Achieved	%
1	Poverty Score Card	29	29	27	93	-	29	27	93
2	U.C Covered	29	29	26	90	-	29	26	90
3	Households Organized	73,830	29,532	39,321	100	18,432	29,532	57,753	100
4	CO Formation	4,922	1,968	2,418	100	1,061	1,968	3,479	100
5	Village Organizations Formed	1,200	840	858	100	439	840	1,297	100
6	Households to be Given IGG	1,573	20	20	100	-	20	20	100
7	Households to be Given CIF	10,131	382	382	100	-	382	382	100
8	Households to be Given Scholarship for VTP	5,811	1,728	1,814	100	-	1,728	1,814	100
9	Villages to be Given Drinking Water Supply	300	-	-	0	-	-	-	-
10	Locations to improve under Low Cost Village		-	-	0	-	-	-	-
11	Low Cost Housing Scheme	2,000	130	130	100	-	130	130	100
12	CO members trained in management skills	4,922	710	710	100	80	710	790	100
13	CO members trained in CIF Need	4,922	658	658	100	80	658	738	100
14	No. of Participants Trained in VO Management	2,400	562	562	100	80	562	642	100
15	No. of Participants Trained in VO CIF Training	2,400	85	85	100	80	85	165	100
16	VO Book Keeping Training (No of Pax)	2,400	385	385	100	80	385	465	100
17	Experience Sharing Workshops	11,520	-	-	0	-	-	-	-
18	Productivity Enhancement Training	1,000	-	-	0	-	-	-	-
19	TBA	1,200	-	-	0	-	-	-	-
20	Non Functional Schools to be Functionalized		-	-	0	-	-	-	-
21	2nd Shift Girls Schools to be established		-	-	0	-	-	-	-
22	Early Child Hood Centers to be established		-	-	0	-	-	-	-

Social Mobilization

UCBPRP is creating impact and transforming the social mobilization process into a more effective tool for empowering people and distinguishing the Community Organizations as effective sources for poverty reduction and delivery of services. To expand the impact of social mobilization this programme focuses on:

- Expanding the role of Community Activists
- Increasing participation of Women and Poor in the socio-economic development process.
- Clearness, Accountability and Equitable Distribution
- Independent Fund Management by the Communities
- Self Help and Civic responsibilities
- Forging linkages
- Poor women have started to develop concrete, action oriented solutions to identify problems and challenges
- A successful civic engagement is being built by organized households in the rural areas
- Cos and VOs has clarified and created course of action among conflicting beliefs, values and interests held by various stakeholders in the rural areas
- Participatory approach and local leadership has increased in rural villages because decisions are being taken through the Consensus of all vo members

As of June, 2011 a total of 240,404 households had been organized, which covers 105 Union Councils of three districts i-e Shikarpur, Kashmore-Kandhkot and Jacobabad. District wise target v/s achievement is under;

Activity	Distt.	Project Target	As of May, 2011			June, 11	As of June, 2011		
			Target	Achieved	%	Achieved	Target	Achieved	%
Households Organized	Shikarpur	103,789	103,789	100,826	97	1,480	103,789	102,306	99
	Kashmore	76,803	76,803	79,700	100	645	76,803	80,345	100
	Jacobabad	73,830	29,532	39,321	100	18,432	29,532	57,753	100
Sub-Total		254,422	210,124	219,847	100	20,557	210,124	240,404	100

Thematic model of a Community Organization

Organizing community members into Community Organizations through social mobilization is a problem-solving approach whereby the community is empowered with the knowledge and skills to identify and prioritize its needs, and problems, harness its resources to deal with these problems and take actions collectively

UCBPRP's approach regarding COs focuses on:

- Democratic Procedures
- Voluntary Cooperation
- Self-Help
- Development of Indigenous Leadership
- Education

Village Organization is association of women to strengthen the capacity of the poor for sustainable development and create a link between rural people and other institutions. All COs are federated into VOs for the representation of CO members at village level.

As of June, 2011 a total of 14,035 Community Organizations had been formed, which covers 240,404 households in 105 Union Councils of three districts i-e Shikarpur, Kashmore-Kandhkot and Jacobabad. District wise target v/s achievement is under;

Activity	Distt.	Project Target	As of May, 2011			June, 11	As of June, 2011		
			Target	Achieved	%	Achieved	Target	Achieved	%
CO Formation	Shikarpur	6,919	6,919	5,759	83	87	6,919	5,846	84
	Kashmore	5,120	5,120	4,665	91	45	5,120	4,710	92
	Jacobabad	4,922	1,968	2,418	100	1,061	1,968	3,479	100
Sub-Total		16,961	14,007	12,842	92	1,193	14,007	14,035	100

Analysis:

As per the PC-1 targets of District Shikarpur and Kashmore, 87.6% of the CO formation had been achieved. In the PC-1 per CO has consisted of 15 households whereas, on ground per CO consists of 17.5 households because the available households in the mohallas/paras are more than 15 households consequently, total 10,556 out of 12,039 Cos could be organized. As of June, 2011 in the district Jacobabad 3,479 community organizations had been formed. Reported households are 73,000 in the PC-1 of Jacobabad and total villages are 1200, whereas after Poverty Score Card survey and its verification available households are 100,000 and villages are 2,200 therefore to put the households in the net of Social Mobilization it was necessary to organize the overall available households in the district, which are being organized because the complementary component of Programme is empowerment of deprived people through strengthening of their collective capabilities

Village Organization

Activity	Distt.	Project Target	As of May, 2011			June, 11	As of June, 2011		
			Target	Achieved	%	Achieved	Target	Achieved	%
Village Organizations Formed	Shikarpur	2,414	2,414	1,780	74	30	2,414	1,810	75
	Kashmore	1,786	1,786	1,658	93	15	1,786	1,673	94
	Jacobabad	1,200	840	858	100	439	840	1,297	100
Sub-Total		5,400	5,040	4,296	85	484	5,040	4,780	95

Analysis:

As per the PC-1 targets of District Shikarpur and Kashmore, 3,483 VOs had been formed, in PC-1 the number of villages are 4,200 whereas on ground there are not more than 3,500 villages in both districts

CO Level Training

The CO is the ideal grass-roots organization for identifying potential recipients for various household level interventions under each PSC band. It is very much essential that the capacity building of office bearers of the COs is carried out to make them fully functional because unless this is not done an effective mechanism for delivery and monitoring of services through these two tiers of social mobilization cannot be developed.

As such, the project as part of human resource development of these two tiers has imparted the following trainings for the capacity building of the office bearers of the Cos.

- CO members trained in management skills
- CO members trained in CIF need identification

Activity	Distt.	Project Target	As of May, 2011		June, 11	As of June, 2011		
			Target	Achieved	Achieved	Target	Achieved	%
CO members trained in management skills	Shikarpur	13,838	13,838	8,017	-	13,838	8,017	58
	Kashmore	10,241	10,240	5,691	-	10,240	5,691	56
	Jacobabad	4,922	710	710	80	710	790	100
Sub-Total		29,001	24,788	14,418	80	24,788	14,498	58
CO members trained in CIF Need	Shikarpur	6,919	6,919	4,148	-	6,919	4,148	60
	Kashmore	5,120	5,120	2,926	-	5,120	2,926	57
	Jacobabad	4,922	658	658	80	658	738	100
Sub-Total		16,961	12,697	7,732	80	12,697	7,812	62
Overall Achievement in CO Trainings		45,962	37,485	22,150	160	37,485	22,310	60

VO Level Training

Activity	Distt.	Project Target	As of May, 2011		June, 11	As of June, 2011		
			Target	Achieved	Achieved	Target	Achieved	%
No. of Participants Trained in VO Management	Shikarpur	4,828	4,828	4,698	-	4,828	4,698	97
	Kashmore	3,572	3,572	3,561	-	3,572	3,561	100
	Jacobabad	2,400	562	562	80	562	642	100
Sub-Total		10,800	8,962	8,821	80	8,962	8,901	99
No. of Participants Trained in VO CIF Training	Shikarpur	4,828	4,828	3,294	-	4,828	3,294	68
	Kashmore	3,572	3,572	2,844	-	3,572	2,844	80
	Jacobabad	2,400	85	85	80	85	165	100
Sub-Total		10,800	8,485	6,223	80	8,485	6,303	74
VO Book Keeping Training (No of Pax)	Shikarpur	4,828	4,828	3,166	-	4,828	3,166	66
	Kashmore	3,572	3,572	2,689	-	3,572	2,689	75
	Jacobabad	2,400	385	385	80	385	465	100
Sub-Total		10,800	8,785	6,240	80	8,785	6,320	72
Overall		32,400	26,232	21,284	240	26,232	21,524	82

Analysis

As of June, 2011, CO level trainings had been imparted to 20,782 CO members in district Shikarpur & Kashmore because CO level trainings had started in Nov, 09 whereas, Programme was started in March, 09, secondly, after flood this activity remained halted, and however, remaining trainings have planned. Besides this number of Cos in PC-1 is more as compare to on ground number of villages. In both districts VO level trainings had been imparted to 20,252 to VO members, this has been discussed before that organized number of Vos is less than reported number of Vos in PC-1.

As of June, 2011, CO & VO level trainings had been imparted to 1,528 CO members and 1,272 VO members in district Jacobabad but after flood this remained halted. From June, 11 CO trainings has started in the Jacobabad. In the month of June, 11 total 180 members have given CO trainings and 240 VO members have given VO trainings.

Income Generating Grant

The lowest band of extremely poor or the poorest of the poor (PSC Category 0-11) consists of widows or people with chronic disabilities. They lack productive assets and are dependent on others for even food and are therefore generally food strapped. Hence any financial assistance provided in cash is by and large consumed. Interested households (who fall in the PSC category of 0-11) express their wish of receiving a grant to their VO, in addition to it being stated in their MIP. The VO members approve those members who qualify for the grant and write a resolution to their local SMT.

- The basic objective of IGG is to provide in-kind grants for purchasing of Livestock, Agriculture and there are lot of examples in different VOs of households that have been able to graduate the next level.
- It ensures proper and productive use of grants and lot of IGG beneficiaries are able take CIF, which shows that they are now out of the box of poorest of the poor i-e 0-11 band.

Activity	Distt.	Project Target	As of May, 2011			June, 11	As of June, 2011		
			Target	Achieved	%	Achieved	Target	Achieved	%
Households to be Given IGG	Shikarpur	2,474	2,474	1,689	68	-	2,474	1,689	68
	Kashmore	1,831	1,831	1,222	67	-	1,831	1,222	67
	Jacobabad	1,573	20	20	100	-	20	20	100
Sub-Total		5,878	4,325	2,931	68	-	4,325	2,931	68

Analysis

As of June, 2011 Income Generating Grants had been given to 2,931 members in three districts. It was decided in the 26th BOD Meeting that number of beneficiaries for IGG was less against the PC-I set targets. Therefore, it was directed to combine the left over IGG funds with CIF to include the left over beneficiaries of IGG into CIF group, so that everyone falling in the group could be benefited

Community Investment Fund

CIF is a cost-effective method of providing microfinance services to the poor and poorest women, particularly in the areas which are relatively underserved by the MFIs. It is a fund which is owned, run and managed by the poor and poorest women and their own organizations, i.e. the beneficiaries themselves. It focuses specifically on the poorest households through female community organizations

by giving them access to microfinance, while at the same time increasing their levels of empowerment, confidence and skills. Essentially, CIF is based upon and linked to the three-tier social organization framework of Community Organizations, their agglomeration into Village Organizations and finally agglomeration at the Union Council-level into a Local Support Organization. Members of COs are encouraged to mobilize their own savings and, as these build up, to use them for internal lending purposes, hence complementing CIF resources.

The overarching objective of CIF is to reduce the levels of poverty in rural areas through strong institutions of the poor and the poorest women.

This can be achieved by:

- Building their productive assets
- Improving their leadership and management skills

Activity	Distt.	Project Target	As of May, 2011			June, 11	As of June, 2011		
			Target	Achieved	%	Achieved	Target	Achieved	%
Households to be Given CIF	Shikarpur	24,664	22,294	24,808	100	-	22,294	24,808	100
	Kashmore	18,251	16,758	19,494	100	-	16,758	19,494	100
	Jacobabad	10,131	382	382	100	-	382	382	100
Sub-Total		53,046	39,434	44,684	100	-	39,434	44,684	100

Analysis

As of June, 2011 a total 44,684 poorest women had been given CIF loans in three districts for various purposes, such as for livestock, enterprises and for agriculture. The total disbursed amount in three districts i-e Shikarpur, Kashmore and Jacobabad of CIF is Rs. 383.133 million. According to the PC-1 Rs.20,000 is the provision for per beneficiary but fewer amounts have disbursed because community has no pay back capacity and the major reason is VO has the authority to decide the amount for beneficiary according to the Micro Investment Plan of the beneficiary.

CIF Re-disbursement

VOs have started to re-disburse the CIF among the deserving members according to the set procedures. Members have started to understand the importance of revolving CIF money. Ultimately they earn more due to the circulation of loans. The table below gives the detail of CIF Re-disbursement

Detail of CIF Cycle as of June, 2011							
CYCLE-1	District Shikarpur			District Kashmore			Total
	As of May, 11	June, 11	Cumulative as of June, 11	As of May, 11	June, 11	Cumulative as of June, 11	
Amount Disbursed	212,589,675	-	212,589,675	167,051,884	-	167,051,884	379,641,559
No. of Vos	888	-	888	657	-	657	1,545
No. of Cos	2,742	-	2,742	1,174	-	1,174	3,916
No. of Beneficiaries	24,808	-	24,808	19,494	-	19,494	44,302
Amount Recovered	68,028,696	9,392,500	77,421,196	53,456,602	4,560,600	58,017,202	135,438,398
No. of Beneficiaries returned CIF	7,938	1,105	9,043	6,238	510	6,748	15,791
CYCLE-2							
Amount Disbursed	5,076,000	7,220,500	12,296,500	6,859,000	2,450,000	9,309,000	21,605,500
No. of Vos	32	45	77	38	10	48	125
No. of Cos	496	318	814	114	43	157	971
No. of Beneficiaries	541	722	1,263	722	345	1,067	2,330
Amount Recovered	1,155,000	156,000	1,311,000	-	-	-	1,311,000
No. of Beneficiaries returned CIF	99	26	125	-	-	-	125
CYCLE-3							
Amount Disbursed	1,155,000	156,000	1,311,000	-	-	-	1,311,000
No. of Vos	1	-	1	-	-	-	1
No. of Cos	11	-	11	-	-	-	11
No. of Beneficiaries	112	7	119	-	-	-	126
Amount Recovered	-	-	-	-	-	-	0
No. of Beneficiaries returned CIF	-	-	-	-	-	-	0

CIF Recovery

It is encouraging to see that CIF recoveries are supervised by the community members themselves which is a clear indication of strong ownership and outcome of CIF. Follow ups and recoveries have improved and further funds are not disbursed to defaulter CO/VOs.

CIF 1st Cycle Recovery v/s Due as of June, 2011 (District Shikarpur & Kashmore)

As of May, 2011		June, 2011		As of June, 2011	
Due	Recovered	Due	Recovered	Due	Recovered
153,562,494	121,171,185	17,602,567	14,267,213	171,165,061	135,438,398

Note: During last two months 4,567,600 due recoveries are re-scheduled due to flood. VOs took decision to give one more year to those members who are flood affected. This is also good sign of Social Capital that members own the recovery and is ready to pay for second cycle.

Vocational Training

Women play a major role in the rural area, though their efforts are hardly recognized as producers. They are also not given credit for the management of natural resources through their productive work. N-IRM ensures empowerment of rural women by developing their skills to enable them to earn a livelihood. The idea is to provide women with the managerial and productive skills to begin and enhance a home-based business. The most popular courses amongst women are: nursing attendants, dress designing, beautician, arc work and embroidery.

In the target districts poor women with poverty ranking from 0-18 receive scholarships in the form of vocational training. The following criteria are considered by screening staff:

- Marginalized rural poor from the target districts;
- Underprivileged women;
- Persons with disabilities (PWD) who can become active members of the society;
- Other marginalized segments.

Activity	Distt.	Project Target	As of May, 2011			June, 11	As of June, 2011		
			Target	Achieved	%	Achieved	Target	Achieved	%
Households to be Given Scholarship for VTP	Shikarpur	12,068	9,613	7,803	81	250	9,613	8,053	84
	Kashmore	8,932	7,253	6,083	84	320	7,253	6,403	88
	Jacobabad	5,811	1,728	1,814	100	-	1,728	1,814	100
Sub-Total		26,811	18,594	15,700	84	570	18,594	16,270	88

Analysis

Flashes of flood hit the target Districts of Project in July 2010; hence along with other activities of the project vocational training was abandoned. As the flood water receded and beneficiaries who were internally displaced went back to their respective Union Councils, SRSO started identifying poorest of poor for vocational training in the month of December 2011. Afterwards the training SRSO trained 554 numbers of beneficiaries each month on average, hence if there was not any pause in the flow of the project due to unforeseeable reasons/hazard like flood the target would have been achieved according to PC-1.

From May, 2010 operations were started to carry out overall activities according to the PC-1 of Jacobabad. In August, 2010 flood hit the district, due to flood all activities remain halted but after flood vocational trainings were imparted.

Note: SRSO has not expense out all the amount of trained participants as of June, 11

Community Physical Infrastructure & Low Cost Houses

The project is providing 50% of the villages in its rural Union Councils with grants up to Rs.250,000 per Village Organization to complete missing infrastructure facilities such drinking water and sanitation. This intervention is working in two ways. One, it providing guaranteed employment opportunity to the poor thereby offering a "guaranteed employment scheme through community physical infrastructures and is in addition also improving the prevailing situation in the targeted villages. Since the community is being organized through social mobilization, implementation of these schemes is community driven and no contractor is involved. In addition, as in other SRSO implemented CPIs, the entire post completion O&M costs is being borne by the community thus resulting in savings on capital as well as future O&M costs

Activity	Distt.	Project Target	As of May, 2011			June, 11	As of June, 2011		
			Target	Achieved	%	Achieved	Target	Achieved	%
Villages to be Given Drinking Water Supply	Shikarpur	1,206	951	421	44	-	951	421	44
	Kashmore	894	710	340	48	-	710	340	48
	Jacobabad	300	-	-	0	-	-	-	-
Sub-Total		2,400	1,661	761	46	-	1,661	761	46

Low Cost Houses

Shelter support is being provided in terms of Low Cost Houses to households that require shelter, by providing required technical and material support up to Rs.60,000/- to rural households that are in the 0-11 PSC category in each District

Activity	Distt.	Project Target	As of May, 2011			June, 11	As of June, 2011		
			Target	Achieved	%	Achieved	Target	Achieved	%
Low Cost Housing Scheme	Shikarpur	2,500	2,334	2,581	100	-	2,334	2,581	100
	Kashmore	2,500	2,332	1,394	60	-	2,332	1,394	60
	Jacobabad	2,000	130	130	100	-	130	130	100
Sub-Total		7,000	4,796	4,105	86	-	4,796	4,105	86

Analysis

Under the project, 50% of the villages having a VO are to be given one scheme of Community Physical Infrastructure (CPI), which may include sanitation and drinking water supply as a grant. Shelter support is being provided in terms of Low Cost Houses to the extremely poorest households who live in thatched huts and require shelter. As of June, 2011 construction on a total of 4,926 LCHS had been initiated and 4,105 had been completed in three districts i-e Shikarpur, Kashmore and Jacobabad and the households are residing in them.

Note: After flood with reference of Board decision it was decided to complete CPI as well as Low Cost Houses which are in non-flooded areas.

Productivity Enhancement Training

In September UCBPRP started a Research and Development program under the Project in order to effectively and efficiently reach out to women and the poorest segments of rural community, which increases the confidence and empower the poorest of rural women by providing them technical support and skill development.

The R&D focuses mainly upon Agriculture and Livestock. Water use efficiencies are quite low in the irrigation systems that are applied in the two Districts. The concept of “More Crop per Drop” is being used as a guiding beacon through use of Drip Water Management for better irrigation to enhance the productivity in Agriculture sector for the poor communities.

Since majority of the rural women are involved in both Agriculture and Livestock rearing activities, in order to efficiently and effectively increase their production capacity and to build the skills in the Project has planned to train 1,300 VO members in “Productivity Enhancement especially in Agriculture sector” through 10 days extensive trainings in modern farm management techniques, use of tunnels for growing off-season crops, etc.

Activity	Distt.	Project Target	As of May, 2011			June, 11	As of June, 2011		
			Target	Achieved	%	Achieved	Target	Achieved	%
Productivity Enhancement Training	Shikarpur	793	727	117	16	-	727	117	16
	Kashmore	587	538	127	24	-	538	127	24
	Jacobabad	1,000	-	-	0	-	-	-	-
Sub-Total		2,380	1,265	244	19	-	1,265	244	19

Traditional Birth Attendant (TBA)

TBA is another initiative of UCBPRP, which is concerned with poor women health care and knowledge regarding the pregnancy and antenatal care. UCBPRP is enhancing the skills of poor women by training them as Traditional Birth Attendants for improving maternal evaluation and child health and as a part of the safe motherhood initiative in both the districts and as of As of June, 2011 a total of 2,803 women have been trained in preventing post-partum sepsis by applying “three clean” during delivery.

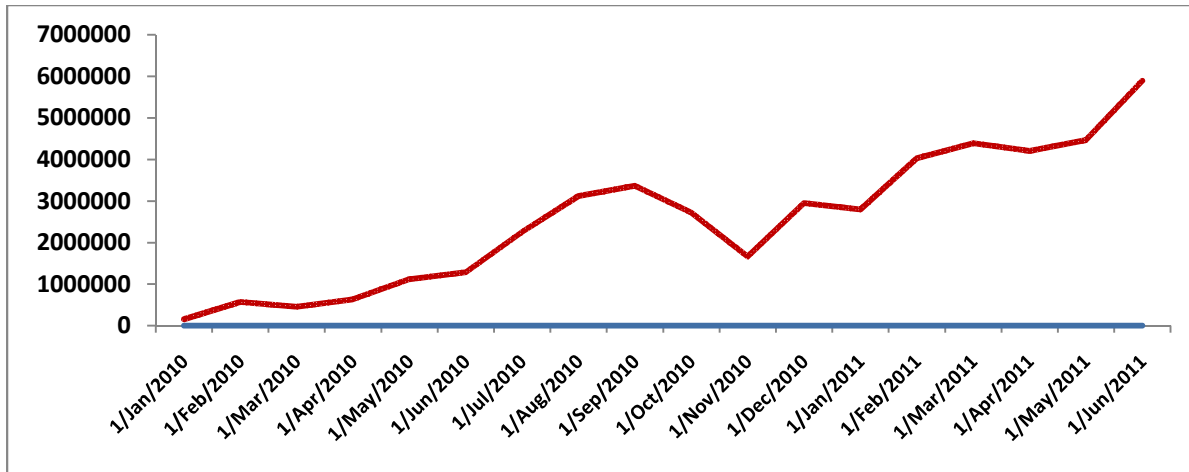
Activity	Distt.	Project Target	As of May, 2011			June, 11	As of June, 2011		
			Target	Achieved	%	Achieved	Target	Achieved	%
TBA	Shikarpur	2,414	1,877	1,694	90	-	1,877	1,694	90
	Kashmore	1,786	1,389	1,109	80	-	1,389	1,109	80
	Jacobabad	1,200	-	-	0	-	-	-	-
Sub-Total		5,400	3,266	2,803	86	-	3,266	2,803	86

Micro Health Insurance

The Micro health insurance This package allows all family members irrespective of age to avail hospitalization, accident and disability insurance for up to 25,000 each for day care, diagnostic services, and hospitalization (for more than 24 hours' stay) and obstetric care. This social safety net measure is being provided to households that are in the 0-18 poverty band in order to pre-empt health accidents which result in reversal of the poverty alleviation efforts because households fall into vulnerability and poverty when one of their family members gets hospitalized. The package also includes accidental cover (disability compensation) and financial support of a sum of Rs.25000/ as Funeral Charges in case of death of a bread winner of the family

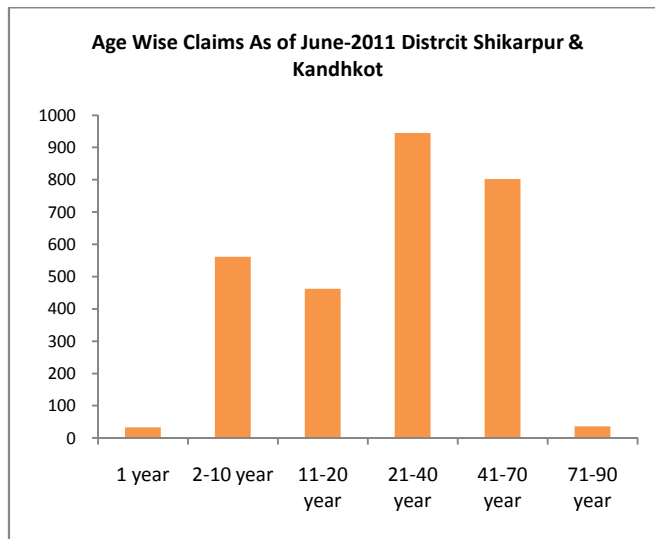
2,839 poor community members had been treated as of June, 2011 by Adam Je Insurance and total claimed amount which AIC paid is Rs.46, 007,054

Month Wise Trend of treated patients as of June-2011 District Shikarpur & Kandhkot		
Month Wise	No: of Patients Treated	Approved/Claimed Amount
31/Jan/2010	22	154,868
28/Feb/2010	85	574,132
31/Mar/2010	39	459,453
30/Apr/2010	50	632,428
31/May/2010	78	1,116,784
30/Jun/2010	105	1,287,958
31/Jul/2010	150	2,255,331
31/Aug/2010	217	3,119,563
30/Sep/2010	248	3,362,117
31/Oct/2010	190	2,717,019
30/Nov/2010	112	1,667,985
31/Dec/2010	181	2,948,486
31/Jan/2011	172	2,794,072
28/Feb/2011	231	4,028,000
31/Mar/2011	227	4,391,000
30/Apr/2011	215	4,201,624
31/May/2011	231	4,467,500
30/Jun/2011	286	5,891,734
Total	2,839	46,070,054



The above trend line shows the trend of monthly claims which has increased month by month because awareness and education was given to overall VO members in the routine meetings of Village Organizations by Social Organizers. In the month of June, 11 the 286 patients were treated and claim amount is Rs.5, 891,734

Age wise number of treated beneficiaries as of June-2011 Distrcit Shikarpur & Kandhkot	
Age	Number of beneficiaries
1 year	33
2-10 year	561
11-20 year	462
21-40 year	945
41-70 year	802
71-90 year	36



Micro Health Insurance facility and its penetration in the Districts

Districts	No. of treated patients	Covered Union Councils	Covered Village Organizations	Covered Community Organizations
Shikarpur	1677	50	379	446
Kashmore	1162	34	248	297
Total	2839	84	627	743

2,839 patients who had been treated belong from 84 union councils, 624 village organizations and 743 community organizations. As of June, 2011 above table shows that 18% Village Organizations and 7% community organizations had been benefited from Micro Health Insurance.

Village Rehabilitation Programme

The below given table shows the coverage of Rehabilitation Programme, which is being carried out to build 7,000 two room houses.

Project	Activities	District Kashmore	District Jacobabad	District Shikarpur	Total
VRP	Districts	1	1	1	3
	Talukas	2	3	4	9
	Union Councils	6	13	12	31
	Villages	11	18	14	43

As of June, 2011, work has been initiated over 5,903 houses and 4,844 houses has been completed

VRP Progress as of June, 2011				
District	Target	Initiated	Completed	Under Construction
Kandhkot	2,190	1,870	1,672	198
Jacobabad	2,500	2,437	1,980	457
Shikarpur	2,310	1,596	1,192	404
Total	7,000	5,903	4,844	1,059

The status of remaining initiated houses

District	Total Initiated House	Plinth	Lintel	Roof Level
Kandhkot	198	102	72	24
Jacobabad	457	301	147	9
Shikarpur	404	354	5	45
Total	1,059	757	224	78

Financial Status of Programme

Name of District	As of June, 2011 Disbursement	
	Number of Cheques Distributed	Cumulative Disbursement in Rs
Kandhkot	1,832	123,817,328
Jacobabad	2,428	142,820,861
Shikarpur	1,558	97,350,723
Total	5,818	363,988,912

As of June, 2011 a total 29 schemes had been initiated which covers the overall sanitation, brick pavement of physical infrastructure of the village. 3,688 latrines and 518 hand pumps had been completed.

Name of District	Survey of Schemes	Schemes Estimation	Estimated Cost	Schemes initiated	Amount Disbursed	Schemes Completed	Latrines	Hand Pumps
Kandhkot	10	10	58,244,301	9	12,623,558	1	1,474	154
Jacobabad	16	16	75,423,762	15	10,500,000	0	1,520	184
Shikarpur	10	9	47,424,759	5	3,000,000	0	694	180
Total	36	35	181,092,822	29	26,123,558	1	3,688	518

Education Component

Indicators Descriptions	Project Targets	Achievement As of June 2011
Non Functional Schools Re functionalized	300	102
Girls Primary Schools	-	42
Boys Primary Schools	-	60
School Management Committees established	300	164
No. of Beneficiary Villages	300	102
No. of Beneficiary UC's	21	29
Activation of 2nd Shift Girls Primary School	100	24
Early Childhood Education Centers established	100	9
No. of Teachers Appointed (Local Female)	600	202
Teacher Trained through modern procedure (Friendly education system)	600	202
Govt. Education Deptt: Officials Trained	30	30
Number of School Improvement Plans Prepared	300	164
Number of School Improvement Plans Completed	300	26

Functionalize nonfunctional (Morning Primary Schools).

One hundred two Government Boys Primary Schools have been functionalized in kashmore-kandhkot and Shikarpur and currently Enrollment of all Morning schools shifts is Six thousand three hundred

thirty five only from this Three thousand eight hundred ninety one of the Girls enrollment and Two thousand four hundred forty four is boys enrollment .

Early Childhood Centers (ECEC)

Nine ECEC have been established in both Project districts and its Total enrollment of ECEC is Two hundred thirty nine of boys and girls and from this boys is one hundred thirty eight , and girls is one hundred one only .

2nd Shifts Girls Primary Schools

Twenty four 2nd shifts have been established in both district of project and Enrollment of all 2nd shifts schools is One thousand five hundred twenty seven of the Girls enrollment .

Female Teacher Status

As the focus on female teachers, under the project, 202 female teachers currently is the part of Education component of UCBPRP Sukkur All teacher are appointed in the standard procedure of hiring. In the selection of teachers, SMC bearers, District Government officials related with Education Department was the part of Interviews selection committee.

Capacity building of government officials and line departments

As per procedure and process of the project, the District Government Officials of the Education Department including EDO (E&L) related all DO's ADOS (E) and SPEs were oriented in two days workshop, conducted by the Program Manager NRSP-Head Office Islamabad, and beside that 6 batches of teachers (30 teachers per batch)and 2 batches of teachers (10 teachers per batch) were trained in Joyful Learning, Creative Skills and Multi-grade Teaching has been conducted by the famed educationalists in Shikarpur & Kashmore & Kandhkot Districts.

Schools SMC Notification

One Hundred Two Morning SMCs /Schools Notifications were notified by the Department of Education and they had visits to schools. Department of education was also involved in appointment of teachers and they were also asked to carryout independent monitoring of these schools.

YPO 2011-12 UCBPRP District Shikarpur & Kashomre

Activities	Targets	Shikarpur	Kashmore	Quarter wise District Shikarpur	Quarter wise District Kashmore	Month wise District Shikarpur	Month wise District Kashmore
Income Generating Grants	3,472	2,042	1430	511	357	170	119
Community Investment Fund [Band-0-18]	28,401	16,706	11695	4177	2,924	1392	975
Vocational Training Band [0-18]	12,383	7,284	5099	1821	1,275	607	425
Community Physical Infrastructure	1,671	983	688	246	172	82	57
Functional Schools make Functional	102	55	47	55	47	55	47
2nd Shift Girls Schools	24	9	15	9	15	9	15
Early Childhood Centers	9	4	5	4	5	4	5
Micro Health Insurance	100,773	59,278	41495	14820	10,374	4940	3,458
CO-Capacity Building	35,823	21,072	14751	5268	3,688	1756	1,229
VO-Capacity Building	25,465	14,979	10486	3745	2,621	1248	874
Capacity Building of Village TBAs	897	528	369	132	92	44	31
LSO fomration at UC	60	35	25	9	6	3	2

Quarter wise YPO & Month wise Targets District Jacobabad

S. No	Activity	YPO - 2011 - 2012	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	PSC	3	3	-	-	-
2	HHs to be Organized	27,039	27,039	-	-	-
3	COs to be Formed	1,802	1,802	-	-	-
4	VOs to be formed	454	454	-	-	-
5	Households to be given IGG	2,000	469	433	645	453
6	Households (0-11) to be given CIF	7,930	2,621	2,760	1,549	1,000
7	Households (12-18) to be given CIF	10,000	2,621	2,760	3,043	1,576
8	Households (0-11) to be given VTP	2,500	726	710	664	400
9	Households (12-18) to be given VTP	2,500	726	710	664	400
10	Villages to be given drinking water supply schemes	-	-	-	-	-
11	Micro Health Insurance Family package	44,298	22,298	22,000	-	-
12	CMST of community organizations	4,949	2,832	2,117	-	-
13	CIF need identification and book-keeping for COs	4,949	2,832	2,117	-	-
14	Management and Planning Training of VOs	3,340	1,762	1,578	-	-
15	CIF Book-keeping and CO Account auditing training for VOs	3,411	1,668	1,743	-	-
16	CIF Appraisal and monitoring for Vos	3,520	1,723	1,797	-	-
17	Manager-Activist Exposure visit for Vos	-	-	-	-	-
18	Manager-Activist Conferences for Vos	-	-	-	-	-
19	Support 2 Primary Education (2nd Shift Schools)	200	80	120	-	-
20	Support 2 Primary Education (ECC)	200	80	120	-	-
21	VO members - Training of TBAs	-	-	-	-	-
22	MIS	1	1	-	-	-
23	UCBPRP Process Review	4	1	1	1	1
24	LSO Formation	5	-	-	3	2

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